

ESTIMATE SUMMARY

CONTID: C24418

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 24418-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.5 DAYS

TIME ALLOW:

72 WORK DAYS

SH1 WELLINGTON SOUTH RESURFACING

PERCENT TIME: 99.31

ORIG TIME ALLOW:

72 WORK DAYS

PROJECT NO: STA001A-005

SH1 WELLINGTON SOUTH RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 11/05/2022

DATE TIME STARTED 07/18/2022

3609 N. COUNTY ROAD 13

DATE LET 05/12/2022

DATE WORK BEGAN 07/18/2022

DATE AWARDED 05/17/2022

DATE TIME STOPPED 11/03/2022

DATE CONTRACT EXECUTED 05/27/2022

DATE ACCEPTED 11/03/2022

LOVELAND CO 80538 (970)667-2178

DATE NOTICE TO PROCEED 07/18/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,132,681.76 PARTICIPATING	\$ 6,098,581.76	\$ 2,356,295.90
AWARD PROJECT AMT: \$ 5,897,002.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.44% TOTAL EARNINGS	6,098,581.76	2,356,295.90
FUNDS AVAILABLE: \$ 34,100.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,356,295.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-88,455.04	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,010,126.72
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,010,126.72
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,356,295.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA001A-005

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	163.000	5.000		
			EACH	158.000	1,659.00	
			10.50000	163.000		1,711.50
0010	202-00226	Removal of Asphalt Mat (Special)	0.000	0.000		
			SY	0.000	0.00	
			230.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	29,946.000	25,178.000		
			SY	4,768.000	15,496.00	
			3.25000	29,946.000		97,324.50
0020	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			0.01000	0.000		0.00
0025	203-00010	Unclassified Excavation (Complete In Place)	37.000	37.000		
			CY	0.000	0.00	
			38.00000	37.000		1,406.00
0030	203-00066	Embankment Material (Complete In Place) (R40)	27.000	27.000		
			CY	0.000	0.00	
			62.00000	27.000		1,674.00
0031	203-01500	Blading	10.000	5.000		
			HOURL	5.000	750.00	
			150.00000	10.000		1,500.00
0035	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0040	208-00002	*Erosion Log Type 1 (12 Inch)	25.000	25.000		
			LF	0.000	0.00	
			5.00000	25.000		125.00
0045	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			48.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	12.000	12.000		
			130.00000	12.000		1,560.00
0060	212-00700	*Organic Fertilizer	0.000	0.000		
			22.00000	0.000		0.00
0065	212-00701	*Compost (Mechanically Applied)	0.000	0.000		
			210.00000	0.000		0.00
0070	212-00703	*Humate	0.000	0.000		
			11.00000	0.000		0.00
0075	212-00708	*Seeding (Native) Broadcast	0.000	0.000		
			5,000.00000	0.000		0.00
0080	304-06007	Aggregate Base Course (Class 6)	6.000	6.000		
			40.00000	6.000		240.00
0085	304-06008	Aggregate Base Course (Class 6) (Special)	3,470.000	0.000		
			42.00000	3,470.000	145,740.00	145,740.00
0090	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	68,979.000	68,979.000		
			3.00000	68,979.000	0.00	206,937.00
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	38.280	38.280		
			150.00000	38.280	0.00	5,742.00
0100	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	11,740.130	11,740.130		
			80.00000	11,740.130	0.00	939,210.40
0105	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	32,478.610	17,305.820		
			103.00000	32,478.610	1,562,797.37	3,345,296.83

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CAT NO0200 ROADWAY						
0110	612-00001	*Delineator (Type I)	132.000	0.000		
			EACH	132.000	3,366.00	
			25.50000	132.000		3,366.00
0115	612-00002	*Delineator (Type II)	21.000	0.000		
			EACH	21.000	609.00	
			29.00000	21.000		609.00
0120	612-00003	*Delineator (Type III)	15.000	0.000		
			EACH	15.000	495.00	
			33.00000	15.000		495.00
0125	614-80385	*Rumble Strip	16,122.000	0.000		
			LF	16,122.000	17,734.20	
			1.10000	16,122.000		17,734.20
0126	625-00001	Const Surveying (Hour)	217.000	131.000		
			HOURL	40.500	8,100.00	
			200.00000	171.500		34,300.00
0130	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			300,000.00000	1.000		300,000.00
0135	626-01114	*Public Information Management (Tier IV)	91.000	61.000		
			DAY	30.000	2,250.00	
			75.00000	91.000		6,825.00
0140	627-00008	*Modified Epoxy Pavement Marking	742.000	0.000		
			GAL	742.000	81,620.00	
			110.00000	742.000		81,620.00
0145	627-00013	*Pavement Marking Paint (High Build)	2,620.000	1,721.000		
			GAL	899.000	64,728.00	
			72.00000	2,620.000		188,640.00
0150	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	902.000	440.000		
			SF	462.000	7,854.00	
			17.00000	902.000		15,334.00
0155	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	421.000	48.000		
			SF	373.000	6,341.00	
			17.00000	421.000		7,157.00

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CAT NO0200 ROADWAY						
0160	630-00000	Flagging	4,405.000	2,448.750		
			52.00000	4,405.000		229,060.00
			HOUR	1,956.250	101,725.00	
0165	630-00007	Traffic Control Inspection	57.000	43.000		
			230.00000	57.000		13,110.00
			DAY	14.000	3,220.00	
0170	630-00012	Traffic Control Management	62.000	37.000		
			1,800.00000	62.000		111,600.00
			DAY	25.000	45,000.00	
0175	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			102.00000	0.000		0.00
			EACH	0.000	0.00	
0180	630-80341	Construction Traffic Sign (Panel Size A)	92.000	46.000		
			38.00000	92.000		3,496.00
			EACH	46.000	1,748.00	
0185	630-80342	Construction Traffic Sign (Panel Size B)	8.000	4.000		
			55.00000	8.000		440.00
			EACH	4.000	220.00	
0190	630-80355	Portable Message Sign Panel	2.000	1.000		
			6,000.00000	2.000		12,000.00
			EACH	1.000	6,000.00	
0195	630-80360	Drum Channelizing Device	59.000	29.500		
			30.00000	59.000		1,770.00
			EACH	29.500	885.00	
0200	630-80380	Traffic Cone	130.000	50.000		
			12.00000	130.000		1,560.00
			EACH	80.000	960.00	
0205	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			8,000.00000	1.000		8,000.00
			L S	1.000	8,000.00	
0210	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			1.00000	0.000		0.00
			F A	0.000	0.00	

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CAT NO0200 ROADWAY						
0215	700-70012	F/A Asphalt Pavement Incentive	152,538.100	0.000		
			F A	152,538.100	152,538.10	
			1.00000	152,538.100		152,538.10
0220	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70018	F/A Roadway Smoothness Incentive	106,195.230	0.000		
			F A	106,195.230	106,195.23	
			1.00000	106,195.230		106,195.23
0230	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70023	F/A On-The-Job Trainee	10,265.000	0.000		
			F A	10,265.000	10,265.00	
			1.00000	10,265.000		10,265.00
0240	700-70042	F/A Railroad Flagging	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,088,681.76 \$	2,356,295.90 \$ 6,054,581.76
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0260	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00

			CAT 0400	CURRENT AMT	\$ 44,000.00 \$	0.00 \$ 44,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 6,132,681.76 \$	2,356,295.90 \$ 6,098,581.76