

ESTIMATE RUN 06/04/2025

ESTIMATE SUMMARY

14:50:55

CONTID: C24425R	ESTIMATE NO: 0007	PROG	SPEC YR: 2005
PCN: 24425R-BID	COFRS REPORTING CATEGORY: 5		FACS REF NO:

CONTRACT DESCRIPTION: R5 FY22 CHAIN STATIONS	TIME CHARGED: 360.0 DAYS PERCENT TIME: 375.00	TIME ALLOW: ORIG TIME ALLOW:	96 WORK DAYS 96 WORK DAYS
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PROJECT NO: STAR500-216
R5 FY22 CHAIN STATIONS

NAME OF ROAD:

PROJECT COUNTIES: MINERAL COSTILLA
ARCHULETA

CONTRACTOR:
HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS
P.O. BOX 704

PAY PERIOD ENDING	06/02/2025	DATE TIME STARTED	04/15/2024
DATE LET	11/30/2023	DATE WORK BEGAN	04/15/2024
DATE AWARDED	12/11/2023	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/26/2023	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/15/2024		

NORWOOD CO 81423 (970)327-4218

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,239,528.20 PARTICIPATING	\$ 3,397,193.24	\$ 570,617.28
AWARD PROJECT AMT: \$ 4,523,363.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 80.13% TOTAL EARNINGS	3,397,193.24	570,617.28
FUNDS AVAILABLE: \$ 842,334.96 STOCKPILED MATERIALS	25,474.28	25,474.28
	GROSS EARNINGS	596,091.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-67,850.45	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	596,091.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	596,091.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 596,091.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	202-00090	*Removal of Delineator	6.000	6.000		
			EACH	0.000	0.00	
			117.28000	6.000		703.68

0010	202-00220	Removal of Asphalt Mat	982.000	982.000		
			SY	0.000	0.00	
			45.89000	982.000		45,063.98

0015	202-00240	Removal of Asphalt Mat (Planing)	473.000	473.000		
			SY	0.000	0.00	
			98.34000	473.000		46,514.82

0020	202-00700	*Removal of Light Standard	4.000	4.000		
			EACH	0.000	0.00	
			1,651.33000	4.000		6,605.32

0025	202-00810	Removal of Ground Sign	4.000	4.000		
			EACH	-2.000	-117.28	
			58.64000	2.000		117.28

0030	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			4,693.68000	2.000		9,387.36

0035	203-00060	Embankment Material (Complete In Place)	2,700.000	2,700.000		
			CY	0.000	0.00	
			85.86000	2,700.000		231,822.00

0040	203-01597	Potholing	66.000	54.000		
			HOURL	12.000	3,752.52	
			312.71000	66.000		20,638.86

0045	207-00210	Stockpile Topsoil	545.000	545.000		
			CY	0.000	0.00	
			33.44000	545.000		18,224.80

0050	207-00700	Topsoil (Onsite)	545.000	545.000		
			CY	0.000	0.00	
			26.23000	545.000		14,295.35

0055	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			4.13000	0.000		0.00

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	CAT N00200	ROADWAY				
0060	208-00023	*Erosion Log Type 3 (12 Inch)	2,169.000	2,169.000		
		LF		0.000	0.00	
			7.63000	2,169.000		16,549.47
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	1.000		
		EACH		2.000	759.52	
			379.76000	3.000		1,139.28
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
		EACH		0.000	0.00	
			4,130.75000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
		HOURL		0.000	0.00	
			136.62000	0.000		0.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
		HOURL		0.000	0.00	
			209.63000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
		HOURL		0.000	0.00	
			160.85000	0.000		0.00
0090	210-00810	Reset Ground Sign	8.000	4.000		
		EACH		4.000	2,697.40	
			674.35000	8.000		5,394.80
0095	210-00815	Reset Sign Panel	0.000	0.000		
		EACH		0.000	0.00	
			197.03000	0.000		0.00
0100	212-00700	*Organic Fertilizer	239.000	203.000		
		LB		0.000	0.00	
			1.82000	203.000		369.46
0105	212-00703	*Humate	159.000	135.000		
		LB		0.000	0.00	
			2.58000	135.000		348.30
0110	212-00704	*Mycorrhizae	16.000	13.700		
		LB		0.000	0.00	
			19.35000	13.700		265.10

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	CAT N00200	ROADWAY				
0115	212-00705	*Elemental Sulfur	48.000	41.200		
			LB	0.000	0.00	
			7.68000	41.200		316.42
0120	212-00708	*Seeding (Native) Broadcast	0.800	0.670		
			ACRE	0.000	0.00	
			1,764.96000	0.670		1,182.52
0125	213-00003	*Mulching (Weed Free)	0.800	0.670		
			ACRE	0.000	0.00	
			3,229.59000	0.670		2,163.83
0130	213-00061	*Mulch Tackifier	159.000	135.000		
			LB	0.000	0.00	
			9.88000	135.000		1,333.80
0135	240-00000	*Wildlife Biologist	2.000	2.000		
			HOURL	0.000	0.00	
			173.76000	2.000		347.52
0140	304-02000	Aggregate Base Course (Class 2)	2,942.010	2,942.010		
			TON	0.000	0.00	
			61.57000	2,942.010		181,139.56
0145	304-06000	Aggregate Base Course (Class 6)	3,300.000	3,280.610		
			TON	0.000	0.00	
			64.41000	3,280.610		211,304.09
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	2,955.180	2,955.180		
			TON	0.000	0.00	
			239.95000	2,955.180		709,095.44
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	698.000	698.000		
			GAL	0.000	0.00	
			10.79000	698.000		7,531.42
0160	420-00113	Geotextile (Drainage) (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			167.08000	0.000		0.00
0165	506-00209	Riprap (9 Inch)	7.000	7.000		
			CY	0.000	0.00	
			511.55000	7.000		3,580.85

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	CAT N00200	ROADWAY				
0170	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,773.35000	2.000		3,546.70
0175	609-24000	*Gutter Type 2 (Special)	51.000	51.000		
			LF	0.000	0.00	
			112.91000	51.000		5,758.41
0180	612-00001	*Delineator (Type I)	10.000	7.000		
			EACH	3.000	84.45	
			28.15000	10.000		281.50
0185	612-00002	*Delineator (Type II)	11.000	6.000		
			EACH	5.000	164.65	
			32.93000	11.000		362.23
0190	612-00260	*Location Marker (Fiber Optic)(Dome)	4.000	4.000		
			EACH	0.000	0.00	
			117.28000	4.000		469.12
0195	612-00270	*Location Marker (Utility)(Flat Slat)	2.000	0.000		
			EACH	2.000	140.74	
			70.37000	2.000		140.74
0200	613-00200	*2 Inch Electrical Conduit	2,037.000	1,520.000		
			LF	517.000	18,281.12	
			35.36000	2,037.000		72,028.32
0205	613-00206	*2 Inch Electrical Conduit (Bored)	2,671.000	2,345.000		
			LF	326.000	25,943.08	
			79.58000	2,671.000		212,558.18
0210	613-01200	*2 Inch Electrical Conduit (Plastic)	101.000	101.000		
			LF	0.000	0.00	
			70.72000	101.000		7,142.72
0215	613-07002	*Type Two Pull Box	1.000	0.000		
			EACH	1.000	2,768.80	
			2,768.80000	1.000		2,768.80
0220	613-07004	*Type Four Pull Box	3.000	0.000		
			EACH	3.000	13,099.68	
			4,366.56000	3.000		13,099.68

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	CAT N00200	ROADWAY				
0225	613-07010	*Pull Box (Surface Mounted)	1.000	0.000		
			EACH	1.000	4,732.03	
			4,732.03000	1.000		4,732.03
0230	613-07023	*Pull Box (24"x36"x24")	4.000	4.000		
			EACH	0.000	0.00	
			3,503.61000	4.000		14,014.44
0235	613-07060	*Pull Box (18"x30"x18") Deep	15.000	8.000		
			EACH	7.000	18,847.43	
			2,692.49000	15.000		40,387.35
0240	613-10000	*Wiring	1.000	0.400		
			L S	0.600	34,127.48	
			56,879.13000	1.000		56,879.13
0245	613-13006	*Luminaire (LED) (6,000 Lumens)	33.000	18.000		
			EACH	11.000	16,351.28	
			1,486.48000	29.000		43,107.92
0250	613-30350	*Light Standard Aluminum (35 Foot)	1.000	0.000		
			EACH	1.000	10,188.43	
			10,188.43000	1.000		10,188.43
0255	613-32302	*Light Standard Steel (30 Foot) (2-Arm)	16.000	9.000		
			EACH	5.000	55,794.65	
			11,158.93000	14.000		156,225.02
0255		MATERIAL ALLOWANCE Light Standard Steel (30 ft)(2 Arm)		0.000		
			EACH	0.000	0.00	
			11,158.93000	0.000		0.00
0255		MATERIAL ALLOWANCE Light Standard		0.000		
			EACH	0.577	6,444.28	
			11,158.93000	0.577		6,438.70
0260	613-34352	*Light Standard Metal (35 Foot) (Special) (2 Arm)	0.000	0.000		
			EACH	0.000	0.00	
			13,237.64000	0.000		0.00
0265	613-40010	*Light Standard Foundation	16.000	14.000		
			EACH	0.000	0.00	
			5,986.99000	14.000		83,817.86

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	CAT N00200	ROADWAY				
0270	613-50375	*Solar Collection System	2.000	0.000		
			EACH	0.000	0.00	
			12,890.71000	0.000		0.00
0270		MATERIAL ALLOWANCE Lighting Incidentals		0.000		
			EACH	1.476	19,030.00	
			12,890.71000	1.476		19,026.69
0275	613-80130	*Service Meter Cabinet	1.000	0.000		
			EACH	1.000	13,457.49	
			13,457.49000	1.000		13,457.49
0280	613-81699	*Safety Switch NEMA 3R, 30 Ampere, 2-pole, 240 Volt	1.000	0.000		
			EACH	1.000	4,896.22	
			4,896.22000	1.000		4,896.22
0285	614-00011	*Sign Panel (Class I)	138.000	78.000		
			SF	60.000	2,284.80	
			38.08000	138.000		5,255.04
0290	614-01022	*Steel Signpost (W 10x22)	65.000	0.000		
			LF	65.000	10,640.50	
			163.70000	65.000		10,640.50
0295	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	4.000	2,814.68	
			703.67000	4.000		2,814.68
0300	614-03005	*Concrete Footing (Type 5)	4.000	2.000		
			EACH	2.000	5,928.28	
			2,964.14000	4.000		11,856.56
0305	614-10120	*Variable Message Sign	2.000	0.000		
			EACH	2.000	221,184.48	
			110,592.24000	2.000		221,184.48
0310	614-70024	*1310nm SFP Optic Module	4.000	0.000		
			EACH	4.000	8,180.00	
			2,045.00000	4.000		8,180.00
0315	614-87448	*Fiber Optic Cable (Single Mode) (48 Strands)	2,815.000	0.000		
			LF	2,815.000	30,965.00	
			11.00000	2,815.000		30,965.00

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	CAT N00200	ROADWAY				
0320	614-87691	*Ethernet Switch Type I	2.000	0.000		
		EACH		2.000	10,423.00	
			5,211.50000	2.000		10,423.00
0325	625-00000	Construction Surveying	1.000	0.500		
		L S		0.400	9,328.03	
			23,320.07000	0.900		20,988.06
0330	626-00000	*Mobilization	1.000	0.374		
		L S		0.000	0.00	
			954,380.85000	0.374		356,938.44
0335	626-01114	*Public Information Management (Tier IV)	181.000	181.000		
		DAY		0.000	0.00	
			175.00000	181.000		31,675.00
0340	627-00013	Pavement Marking Paint (High Build)	23.000	8.000		
		GAL		15.000	3,861.90	
			257.46000	23.000		5,921.58
0345	630-00000	*Flagging	1,255.000	1,255.000		
		HOURL		0.000	0.00	
			46.81000	1,255.000		58,746.55
0350	630-00007	*Traffic Control Inspection	58.000	58.000		
		DAY		0.000	0.00	
			737.38000	58.000		42,768.04
0355	630-00012	*Traffic Control Management	85.000	85.000		
		DAY		0.000	0.00	
			2,390.50000	85.000		203,192.50
0360	630-80341	*Construction Traffic Sign (Panel Size A)	45.000	22.500		
		EACH		18.000	3,166.56	
			175.92000	40.500		7,124.76
0365	630-80342	*Construction Traffic Sign (Panel Size B)	12.000	6.000		
		EACH		4.800	1,407.31	
			293.19000	10.800		3,166.45
0370	630-80355	*Portable Message Sign Panel	5.000	2.500		
		EACH		2.000	23,455.50	
			11,727.75000	4.500		52,774.88

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	CAT N00200	ROADWAY				
0375	630-80360	*Drum Channelizing Device	103.000	51.500		
			EACH	41.200	4,348.66	
			105.55000	92.700		9,784.49
0380	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			89.08000	0.000		0.00
0385	630-80380	*Traffic Cone	69.000	34.500		
			EACH	27.600	258.89	
			9.38000	62.100		582.50
0390	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,111.00000	0.000		0.00
0395	700-70010	F/A Minor Contract Revisions	165,905.410	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	6,400.000	6,400.00	
			1.00000	6,400.000		6,400.00
0405	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 4,225,015.10	\$	596,091.56	\$ 3,408,145.50

	CAT N00400	CONSTRUCTION ENGINEERING BID ITEMS				
0420	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			4,837.70000	3.000		14,513.10

	CAT 0400	CURRENT AMT	\$ 14,513.10	\$	0.00	\$ 14,513.10

	PROJECT TOTAL	CURRENT AMT	\$ 4,239,528.20	\$	596,091.56	\$ 3,422,658.60