

ESTIMATE SUMMARY

CONTID: C24447

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24447-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 78.0 DAYS

TIME ALLOW: 8/15/2023 FIXED COMPLETION DAT

SH83 RESURFACING STROH RD TO HILLTOP RD

PERCENT TIME: 75.00

ORIG TIME ALLOW: 8/15/2023 FIXED COMPLETION DAT

PROJECT NO: NHPP083A-046

SH83 RESURFACING STROH RD TO HILLTOP RD

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/20/2023

DATE TIME STARTED 05/04/2023

2500 E BRANNAN WAY

DATE LET 12/08/2022

DATE WORK BEGAN 05/04/2023

DATE AWARDED 12/15/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/27/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 05/04/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,154,094.61 PARTICIPATING	\$ 2,378,297.34	\$ 1,749,916.21
AWARD PROJECT AMT: \$ 3,893,820.48 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 57.25% TOTAL EARNINGS	2,378,297.34	1,749,916.21
FUNDS AVAILABLE: \$ 1,775,797.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,749,916.21
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-58,407.31	-44,177.83
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,705,738.38
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,705,738.38
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,705,738.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24447
 PCN: 24447-BID
 PROJECT: NHPP083A-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/11/2023

13:00:38

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	177.000	3.000		
			EACH	0.000	0.00	
			14.99000	3.000		44.97
0010	202-00190	*Removal of Concrete Median Cover Material	28.000	28.000		
			SY	0.000	0.00	
			44.97000	28.000		1,259.16
0015	202-00200	*Removal of Sidewalk	312.000	295.810		
			SY	16.190	728.06	
			44.97000	312.000		14,030.64
0020	202-00201	*Removal of Curb	6.000	0.000		
			LF	0.000	0.00	
			24.98000	0.000		0.00
0025	202-00203	*Removal of Curb and Gutter	620.000	533.000		
			LF	87.000	2,173.26	
			24.98000	620.000		15,487.60
0030	202-00240	*Removal of Asphalt Mat (Planing)	136,176.000	0.000		
			SY	118,564.000	233,571.08	
			1.97000	118,564.000		233,571.08
0035	202-00250	*Removal of Pavement Marking	30,000.000	0.000		
			SF	0.000	0.00	
			1.06000	0.000		0.00
0040	202-00254	*Removal of Pavement Marking (12 Inch)	5,000.000	0.000		
			SF	0.000	0.00	
			2.81000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	37.000	0.000		
			EACH	0.000	0.00	
			103.68000	0.000		0.00
0050	202-00821	*Removal of Sign Panel	12.000	0.000		
			EACH	0.000	0.00	
			64.96000	0.000		0.00
0055	202-00827	*Removal of Pull Box	5.000	4.000		
			EACH	1.000	129.91	
			129.91000	5.000		649.55

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Page 3
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CAT NO0200 ROADWAY						
0060	202-00831	*Removal of Traffic Signal Head	8.000	8.000		
			EACH	0.000	0.00	
			174.88000	8.000		1,399.04
0065	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			7,819.52000	0.000		0.00
0070	202-04002	*Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			1,530.18000	0.000		0.00
0075	202-04005	Clean Valve Box	4.000	0.000		
			EACH	0.000	0.00	
			81.19000	0.000		0.00
0080	202-04010	Clean Inlet	25.000	0.000		
			EACH	0.000	0.00	
			356.00000	0.000		0.00
0085	203-00060	Embankment Material (Complete In Place)	2.000	0.000		
			CY	0.000	0.00	
			2,562.30000	0.000		0.00
0090	203-01500	Blading	8.000	0.000		
			HOURL	0.000	0.00	
			200.35000	0.000		0.00
0095	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			287.30000	0.000		0.00
0100	208-00002	*Erosion Log Type 1 (12 Inch)	2,365.000	1,403.000		
			LF	0.000	0.00	
			5.73000	1,403.000		8,039.19
0105	208-00035	*Aggregate Bag	500.000	48.000		
			LF	0.000	0.00	
			8.84000	48.000		424.32
0110	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			2,522.88000	0.000		0.00

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Page 4
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CAT NO0200 ROADWAY						
0115	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	2.000	2.000		
			EACH	0.000	0.00	
			237.34000	2.000		474.68
0120	208-00056	*Storm Drain Inlet Protection (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			149.89000	3.000		449.67
0125	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	3.000	3.000		
			EACH	0.000	0.00	
			324.77000	3.000		974.31
0130	208-00058	*Storm Drain Inlet Protection (Type I) (204 Inch)	1.000	1.000		
			EACH	0.000	0.00	
			337.27000	1.000		337.27
0135	208-00070	*Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			3,266.45000	0.000		0.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			124.91000	0.000		0.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			249.82000	0.000		0.00
0150	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			206.11000	0.000		0.00
0155	208-00107	Removal of Trash	40.000	0.000		
			HOURL	15.000	1,873.65	
			124.91000	15.000		1,873.65
0160	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			341.01000	0.000		0.00
0165	210-00815	*Reset Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			341.01000	0.000		0.00

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0170	210-04010	Adjust Manhole	8.000	0.000		
			EACH	0.000	0.00	
			939.89000	0.000		0.00
0175	210-04020	*Modify Inlet	1.000	0.000		
			EACH	1.000	9,368.43	
			9,368.43000	1.000		9,368.43
0180	210-04050	Adjust Valve Box	8.000	0.000		
			EACH	0.000	0.00	
			852.62000	0.000		0.00
0185	212-00708	*Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			1,461.40000	0.000		0.00
0190	213-00002	*Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			10,292.80000	0.000		0.00
0195	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			28.17000	0.000		0.00
0200	216-00041	*Soil Retention Blanket (Straw/Coconut)	1,492.000	0.000		
			SY	0.000	0.00	
			3.27000	0.000		0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	800.000	22.930		
			TON	4.000	1,080.00	
			270.00000	26.930		7,271.10
0210	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	8,236.000	0.000		
			TON	5,491.720	1,054,080.74	
			191.94000	5,491.720		1,054,080.74
0215	411-10255	Emulsified Asphalt (Slow-Setting)	6,810.000	0.000		
			GAL	6,455.000	28,208.35	
			4.37000	6,455.000		28,208.35
0220	607-11525	*Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			2.56000	0.000		0.00

CONTID: C24447
 PCN: 24447-BID
 PROJECT: NHPP083A-046

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Page 6
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 13:00:38

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0225	608-00006	*Concrete Sidewalk (6 Inch)	100.000	100.000		
			SY	0.000	0.00	
			101.18000	100.000		10,118.00
0230	608-00010	*Concrete Curb Ramp	253.000	231.000		
			SY	10.000	2,248.40	
			224.84000	241.000		54,186.44
0235	609-20010	*Curb Type 2 (Section B)	6.000	0.000		
			LF	0.000	0.00	
			37.47000	0.000		0.00
0240	609-21010	*Curb and Gutter Type 2 (Section I-B)	258.000	180.000		
			LF	0.000	0.00	
			49.96000	180.000		8,992.80
0245	609-21020	*Curb and Gutter Type 2 (Section II-B)	121.000	109.000		
			LF	0.000	0.00	
			56.21000	109.000		6,126.89
0250	609-21023	*Curb and Gutter Type 2 (Section II-B) (Special)	10.000	10.000		
			LF	0.000	0.00	
			81.19000	10.000		811.90
0255	609-21110	*Curb and Gutter Type 2 (Section I-B) (Special)	66.000	29.000		
			LF	0.000	0.00	
			74.95000	29.000		2,173.55
0260	610-00030	*Median Cover Material (Concrete)	420.000	0.000		
			SF	420.000	10,491.60	
			24.98000	420.000		10,491.60
0265	612-00041	*Delineator (Flexible) (Type I)	43.000	0.000		
			EACH	0.000	0.00	
			69.95000	0.000		0.00
0270	612-00042	*Delineator (Flexible) (Type II)	87.000	0.000		
			EACH	0.000	0.00	
			71.20000	0.000		0.00
0275	612-00043	*Delineator (Flexible) (Type III)	47.000	0.000		
			EACH	0.000	0.00	
			72.45000	0.000		0.00

CONTID: C24447
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Page 7
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 13:00:38

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CAT NO0200 ROADWAY						
0280	613-07001	*Type One Pull Box	3.000	2.000		
			EACH	1.000	1,856.20	
			1,856.20000	3.000		5,568.60
0285	613-07003	*Type Three Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,302.14000	0.000		0.00
0290	613-07004	*Type Four Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			4,158.33000	1.000		4,158.33
0295	613-10000	*Wiring	1.000	0.000		
			L S	0.800	10,850.39	
			13,562.99000	0.800		10,850.39
0300	614-00011	*Sign Panel (Class I)	161.000	0.000		
			SF	0.000	0.00	
			42.47000	0.000		0.00
0305	614-00012	*Sign Panel (Class II)	286.000	0.000		
			SF	0.000	0.00	
			43.72000	0.000		0.00
0310	614-00200	*Steel Signpost (U-2)	6.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0315	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	38.000	0.000		
			EACH	0.000	0.00	
			654.54000	0.000		0.00
0320	614-10160	*Signal Head Backplates	53.000	38.000		
			EACH	8.000	2,118.48	
			264.81000	46.000		12,181.26
0325	614-70150	*Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	2.000	2,173.48	
			1,086.74000	2.000		2,173.48
0330	614-70200	*Accessible Pedestrian Signal	8.000	0.000		
			EACH	8.000	22,844.00	
			2,855.50000	8.000		22,844.00

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CAT NO0200 ROADWAY						
0335	614-70448	*Traffic Signal Face (12-12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			1,535.17000	8.000		12,281.36
0340	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	4.000	14,814.60	
			3,703.65000	4.000		14,814.60
0345	614-72887	*Microwave Vehicle Radar Detector	12.000	8.000		
			EACH	4.000	54,142.04	
			13,535.51000	12.000		162,426.12
0350	614-85001	*Impact Attenuator	1.000	0.000		
			EACH	0.000	0.00	
			53,888.45000	0.000		0.00
0355	625-00001	*Construction Surveying (Hourly)	50.000	16.000		
			HOUR	10.500	3,147.80	
			299.79000	26.500		7,944.44
0360	626-00000	*Mobilization	1.000	0.500		
			LS	0.500	154,065.19	
			308,130.38000	1.000		308,130.38
0365	626-01114	*Public Information Management (Tier IV)	114.000	34.000		
			DAY	22.000	1,829.74	
			83.17000	56.000		4,657.52
0370	627-00008	*Modified Epoxy Pavement Marking	225.000	0.000		
			GAL	0.000	0.00	
			206.11000	0.000		0.00
0375	627-00013	*Pavement Marking Paint (High Build)	441.000	0.000		
			GAL	441.000	45,171.63	
			102.43000	441.000		45,171.63
0380	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,003.000	0.000		
			SF	0.000	0.00	
			23.73000	0.000		0.00
0385	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	676.000	0.000		
			SF	0.000	0.00	
			27.48000	0.000		0.00

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Page 9
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CAT NO0200 ROADWAY						
0390	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	7,234.000	0.000		
		SF	18.11000	0.000	0.00	0.00
0395	630-00000	*Flagging	1,000.000	0.000		
		HOURLY	47.95000	8.000	383.60	383.60
0400	630-00007	*Traffic Control Inspection	40.000	16.000		
		DAY	233.42000	11.000	2,567.62	6,302.34
0405	630-00012	*Traffic Control Management	60.000	28.000		
		DAY	1,461.07000	22.000	32,143.54	73,053.50
0410	630-00015	*Uniformed Traffic Control Coordination	90.000	0.000		
		HOURLY	120.94000	46.500	5,623.71	5,623.71
0415	630-80001	*Flashing Beacon (Portable)	16.000	0.000		
		EACH	1,530.18000	0.000	0.00	0.00
0420	630-80340	*Pedestrian Barricade (ADA)	186.000	93.000		
		LF	46.37000	0.000	0.00	4,312.41
0425	630-80341	*Construction Traffic Sign (Panel Size A)	97.000	48.500		
		EACH	63.09000	-32.500	-2,050.43	1,009.44
0430	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	40.500		
		EACH	44.54000	-24.500	-1,091.23	712.64
0435	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	1.000		
		EACH	57.54000	0.000	0.00	57.54
0440	630-80355	*Portable Message Sign Panel	5.000	2.500		
		EACH	3,154.36000	-1.000	-3,154.36	4,731.54

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CAT NO0200 ROADWAY						
0445	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	2.000		
		EACH		-1.000	-1,022.01	
			1,022.01000	1.000		1,022.01
0450	630-80360	*Drum Channelizing Device	600.000	121.500		
		EACH		-84.000	-3,709.44	
			44.16000	37.500		1,656.00
0455	630-80380	*Traffic Cone	630.000	230.000		
		EACH		-115.000	-2,176.95	
			18.93000	115.000		2,176.95
0460	630-85041	Mobile Attenuator	60.000	31.000		
		DAY		21.000	28,006.86	
			1,333.66000	52.000		69,350.32
0465	632-00000	Night Work Lighting	1.000	0.200		
		L S		0.400	8,279.74	
			20,699.36000	0.600		12,419.62
0470	700-70010	F/A Minor Contract Revisions	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0475	700-70012	F/A Asphalt Pavement Incentive	61,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0480	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0485	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0490	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0495	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70530	F/A Drainage Improvement Modify Median Drainage	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	202-00210	Rem Conc Pavement	40.070	0.000		
			SY	40.070	7,295.95	
			182.08000	40.070		7,295.95
0545	412-00190	Conc Pvmt (Patching) (4 Hr High Early)	40.070	0.000		
			SY	40.070	17,577.91	
			438.68000	40.070		17,577.91

			CAT 0200	CURRENT AMT	\$ 4,063,255.14	\$ 1,745,641.54
					\$ 2,291,732.52	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0525	620-00005	Field Office (Special)	1.000	0.900		
			EACH	0.050	2,404.48	
			48,089.51000	0.950		45,685.03
0530	620-00011	Field Laboratory (Class 1)	1.000	0.900		
			EACH	0.050	1,870.19	
			37,403.70000	0.950		35,533.52
0535	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,673.13000	2.000		5,346.26

			CAT 0400	CURRENT AMT	\$ 90,839.47	\$ 4,274.67
					\$ 86,564.81	

PROJECT TOTAL			CURRENT AMT	\$ 4,154,094.61	\$ 1,749,916.21	\$ 2,378,297.33