

ESTIMATE SUMMARY

CONTID: C24447

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 24447-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: SH83 RESURFACING STROH RD TO HILLTOP RD
 TIME CHARGED: 183.0 DAYS TIME ALLOW: 8/15/2023 FIXED COMPLETION DAT
 PERCENT TIME: 175.96 ORIG TIME ALLOW: 8/15/2023 FIXED COMPLETION DAT

PROJECT NO: NHPP083A-046
 SH83 RESURFACING STROH RD TO HILLTOP RD

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 11/02/2023 DATE TIME STARTED 05/04/2023
 DATE LET 12/08/2022 DATE WORK BEGAN 05/04/2023
 DATE AWARDED 12/15/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/27/2022 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/04/2023

DENVER CO 80229 (303)273-9382

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,770,257.30 PARTICIPATING	\$ 3,729,803.65	\$ 5,302.82
AWARD PROJECT AMT: \$ 3,893,820.48 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.93% TOTAL EARNINGS	3,729,803.65	5,302.82
FUNDS AVAILABLE: \$ 40,453.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,302.82
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-58,407.31	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,671,396.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,671,396.34
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 5,302.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	8.000	8.000		
			EACH	0.000	0.00	
			14.99000	8.000		119.92
0010	202-00190	*Removal of Concrete Median Cover Material	28.000	28.000		
			SY	0.000	0.00	
			44.97000	28.000		1,259.16
0015	202-00200	*Removal of Sidewalk	312.000	312.000		
			SY	0.000	0.00	
			44.97000	312.000		14,030.64
0020	202-00201	*Removal of Curb	150.000	150.000		
			LF	0.000	0.00	
			24.98000	150.000		3,747.00
0025	202-00203	*Removal of Curb and Gutter	620.000	620.000		
			LF	0.000	0.00	
			24.98000	620.000		15,487.60
0030	202-00240	*Removal of Asphalt Mat (Planing)	134,003.000	134,003.000		
			SY	0.000	0.00	
			1.97000	134,003.000		263,985.91
0035	202-00250	*Removal of Pavement Marking	26,966.000	26,966.000		
			SF	0.000	0.00	
			1.06000	26,966.000		28,583.96
0040	202-00254	*Removal of Pavement Marking (12 Inch)	0.000	0.000		
			SF	0.000	0.00	
			2.81000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	20.000	20.000		
			EACH	0.000	0.00	
			103.68000	20.000		2,073.60
0050	202-00821	*Removal of Sign Panel	34.000	34.000		
			EACH	0.000	0.00	
			64.96000	34.000		2,208.64
0055	202-00827	*Removal of Pull Box	5.000	5.000		
			EACH	0.000	0.00	
			129.91000	5.000		649.55

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CAT NO0200 ROADWAY						
0060	202-00831	*Removal of Traffic Signal Head	8.000	8.000		
			EACH	0.000	0.00	
			174.88000	8.000		1,399.04
0065	202-01300	*Removal of End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			7,819.52000	2.000		15,639.04
0070	202-04002	*Clean Culvert	10.000	10.000		
			EACH	0.000	0.00	
			1,530.18000	10.000		15,301.80
0075	202-04005	Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			81.19000	0.000		0.00
0080	202-04010	Clean Inlet	23.000	23.000		
			EACH	0.000	0.00	
			356.00000	23.000		8,188.00
0085	203-00060	Embankment Material (Complete In Place)	2.000	2.000		
			CY	0.000	0.00	
			2,562.30000	2.000		5,124.60
0090	203-01500	Blading	7.500	7.500		
			hour	0.000	0.00	
			200.35000	7.500		1,502.63
0095	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			287.30000	0.000		0.00
0100	208-00002	*Erosion Log Type 1 (12 Inch)	1,403.000	1,403.000		
			LF	0.000	0.00	
			5.73000	1,403.000		8,039.19
0105	208-00035	*Aggregate Bag	48.000	48.000		
			LF	0.000	0.00	
			8.84000	48.000		424.32
0110	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			2,522.88000	0.000		0.00

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0115	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	2.000	2.000		
			EACH	0.000	0.00	
			237.34000	2.000		474.68
0120	208-00056	*Storm Drain Inlet Protection (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			149.89000	3.000		449.67
0125	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	3.000	3.000		
			EACH	0.000	0.00	
			324.77000	3.000		974.31
0130	208-00058	*Storm Drain Inlet Protection (Type I) (204 Inch)	1.000	1.000		
			EACH	0.000	0.00	
			337.27000	1.000		337.27
0135	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,266.45000	0.000		0.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	20.000	20.000		
			HOURLY	0.000	0.00	
			124.91000	20.000		2,498.20
0145	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	5.000		
			HOURLY	0.000	0.00	
			249.82000	5.000		1,249.10
0150	208-00106	Sweeping (Sediment Removal)	9.000	9.000		
			HOURLY	0.000	0.00	
			206.11000	9.000		1,854.99
0155	208-00107	Removal of Trash	30.000	30.000		
			HOURLY	0.000	0.00	
			124.91000	30.000		3,747.30
0160	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			341.01000	0.000		0.00
0165	210-00815	*Reset Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			341.01000	3.000		1,023.03

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CAT NO0200 ROADWAY						
0170	210-04010	Adjust Manhole	0.000	0.000		
			EACH	0.000	0.00	
			939.89000	0.000		0.00
0175	210-04020	*Modify Inlet	1.000	1.000		
			EACH	0.000	0.00	
			9,368.43000	1.000		9,368.43
0180	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			852.62000	0.000		0.00
0185	212-00708	*Seeding (Native) Broadcast	0.000	0.000		
			ACRE	0.000	0.00	
			1,461.40000	0.000		0.00
0190	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			10,292.80000	0.000		0.00
0195	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			28.17000	0.000		0.00
0200	216-00041	*Soil Retention Blanket (Straw/Coconut)	1,706.000	1,706.000		
			SY	0.000	0.00	
			3.27000	1,706.000		5,578.62
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	77.060	77.060		
			TON	0.000	0.00	
			270.00000	77.060		20,806.20
0210	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	8,399.370	8,399.370		
			TON	0.000	0.00	
			191.94000	8,399.370		1,612,175.08
0215	411-10255	Emulsified Asphalt (Slow-Setting)	9,631.000	9,631.000		
			GAL	0.000	0.00	
			4.37000	9,631.000		42,087.47
0220	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.56000	0.000		0.00

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0225	608-00006	*Concrete Sidewalk (6 Inch)	100.000	100.000		
			SY	0.000	0.00	
			101.18000	100.000		10,118.00
0230	608-00010	*Concrete Curb Ramp	241.000	241.000		
			SY	0.000	0.00	
			224.84000	241.000		54,186.44
0235	609-20010	*Curb Type 2 (Section B)	0.000	0.000		
			LF	0.000	0.00	
			37.47000	0.000		0.00
0240	609-21010	*Curb and Gutter Type 2 (Section I-B)	180.000	180.000		
			LF	0.000	0.00	
			49.96000	180.000		8,992.80
0245	609-21020	*Curb and Gutter Type 2 (Section II-B)	109.000	109.000		
			LF	0.000	0.00	
			56.21000	109.000		6,126.89
0250	609-21023	*Curb and Gutter Type 2 (Section II-B) (Special)	10.000	10.000		
			LF	0.000	0.00	
			81.19000	10.000		811.90
0255	609-21110	*Curb and Gutter Type 2 (Section I-B) (Special)	29.000	29.000		
			LF	0.000	0.00	
			74.95000	29.000		2,173.55
0260	610-00030	*Median Cover Material (Concrete)	420.000	420.000		
			SF	0.000	0.00	
			24.98000	420.000		10,491.60
0265	612-00041	*Delineator (Flexible) (Type I)	69.000	69.000		
			EACH	0.000	0.00	
			69.95000	69.000		4,826.55
0270	612-00042	*Delineator (Flexible) (Type II)	7.000	7.000		
			EACH	0.000	0.00	
			71.20000	7.000		498.40
0275	612-00043	*Delineator (Flexible) (Type III)	8.000	8.000		
			EACH	0.000	0.00	
			72.45000	8.000		579.60

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CAT NO0200 ROADWAY						
0280	613-07001	*Type One Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			1,856.20000	3.000		5,568.60
0285	613-07003	*Type Three Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			2,302.14000	1.000		2,302.14
0290	613-07004	*Type Four Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			4,158.33000	1.000		4,158.33
0295	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			13,562.99000	1.000		13,562.99
0300	614-00011	*Sign Panel (Class I)	161.000	161.000		
			SF	0.000	0.00	
			42.47000	161.000		6,837.67
0305	614-00012	*Sign Panel (Class II)	286.000	286.000		
			SF	0.000	0.00	
			43.72000	286.000		12,503.92
0310	614-00200	*Steel Signpost (U-2)	6.000	6.000		
			LF	0.000	0.00	
			5.00000	6.000		30.00
0315	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	24.000	24.000		
			EACH	0.000	0.00	
			654.54000	24.000		15,708.96
0320	614-10160	*Signal Head Backplates	46.000	46.000		
			EACH	0.000	0.00	
			264.81000	46.000		12,181.26
0325	614-70150	*Pedestrian Signal Face (16) (Countdown)	2.000	2.000		
			EACH	0.000	0.00	
			1,086.74000	2.000		2,173.48
0330	614-70200	*Accessible Pedestrian Signal	8.000	8.000		
			EACH	0.000	0.00	
			2,855.50000	8.000		22,844.00

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CAT NO0200 ROADWAY						
0335	614-70448	*Traffic Signal Face (12-12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			1,535.17000	8.000		12,281.36
0340	614-72863	*Pedestrian Push Button Post Assembly	4.000	4.000		
			EACH	0.000	0.00	
			3,703.65000	4.000		14,814.60
0345	614-72887	*Microwave Vehicle Radar Detector	12.000	12.000		
			EACH	0.000	0.00	
			13,535.51000	12.000		162,426.12
0350	614-85001	*Impact Attenuator	1.000	1.000		
			EACH	0.000	0.00	
			53,888.45000	1.000		53,888.45
0355	625-00001	*Construction Surveying (Hourly)	26.500	26.500		
			HOUR	0.000	0.00	
			299.79000	26.500		7,944.44
0360	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			308,130.38000	1.000		308,130.38
0365	626-01114	*Public Information Management (Tier IV)	75.000	75.000		
			DAY	0.000	0.00	
			83.17000	75.000		6,237.75
0370	627-00008	*Modified Epoxy Pavement Marking	309.000	309.000		
			GAL	0.000	0.00	
			206.11000	309.000		63,687.99
0375	627-00013	*Pavement Marking Paint (High Build)	528.000	528.000		
			GAL	0.000	0.00	
			102.43000	528.000		54,083.04
0380	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	5,931.000	5,931.000		
			SF	0.000	0.00	
			23.73000	5,931.000		140,742.63
0385	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	690.000	690.000		
			SF	0.000	0.00	
			27.48000	690.000		18,961.20

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CAT NO0200 ROADWAY						
0390	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,784.000	5,784.000		
			SF	0.000	0.00	
			18.11000	5,784.000		104,748.24
0395	630-00000	*Flagging	50.000	8.000		
			HOUR	0.000	0.00	
			47.95000	8.000		383.60
0400	630-00007	*Traffic Control Inspection	40.000	28.000		
			DAY	-1.000	-233.42	
			233.42000	27.000		6,302.34
0405	630-00012	*Traffic Control Management	76.000	75.000		
			DAY	1.000	1,461.07	
			1,461.07000	76.000		111,041.32
0410	630-00015	*Uniformed Traffic Control Coordination	129.000	108.500		
			HOUR	20.500	2,479.27	
			120.94000	129.000		15,601.26
0415	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,530.18000	0.000		0.00
0420	630-80340	*Pedestrian Barricade (ADA)	186.000	186.000		
			LF	0.000	0.00	
			46.37000	186.000		8,624.82
0425	630-80341	*Construction Traffic Sign (Panel Size A)	97.000	32.000		
			EACH	14.000	883.26	
			63.09000	46.000		2,902.14
0430	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	32.000		
			EACH	16.000	712.64	
			44.54000	48.000		2,137.92
0435	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	2.000		
			EACH	0.000	0.00	
			57.54000	2.000		115.08
0440	630-80355	*Portable Message Sign Panel	4.000	3.000		
			EACH	0.000	0.00	
			3,154.36000	3.000		9,463.08

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CAT NO0200 ROADWAY						
0445	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	4.000		
			EACH	0.000	0.00	
			1,022.01000	4.000		4,088.04
0450	630-80360	*Drum Channelizing Device	600.000	118.000		
			EACH	0.000	0.00	
			44.16000	118.000		5,210.88
0455	630-80380	*Traffic Cone	630.000	500.000		
			EACH	0.000	0.00	
			18.93000	500.000		9,465.00
0460	630-85041	Mobile Attenuator	82.000	82.000		
			DAY	0.000	0.00	
			1,333.66000	82.000		109,360.12
0465	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			20,699.36000	1.000		20,699.36
0470	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70018	F/A Roadway Smoothness Incentive	69,343.110	69,343.110		
			F A	0.000	0.00	
			1.00000	69,343.110		69,343.11
0490	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70023	F/A On-The-Job Trainee	5,000.000	4,340.000		
			F A	0.000	0.00	
			1.00000	4,340.000		4,340.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0500	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70530	F/A Drainage Improvement Modify Median Drainage	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	202-00210	Rem Conc Pavement	40.070	40.070		
			SY	0.000	0.00	
			182.08000	40.070		7,295.95
0545	412-00190	Conc Pvmt (Patching) (4 Hr High Early)	40.070	40.070		
			SY	0.000	0.00	
			438.68000	40.070		17,577.91

			CAT 0200	CURRENT AMT	\$ 3,679,417.83 \$	5,302.82 \$ 3,638,964.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0525	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			48,089.51000	1.000		48,089.51
0530	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			37,403.70000	1.000		37,403.70
0535	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,673.13000	2.000		5,346.26

			CAT 0400	CURRENT AMT	\$ 90,839.47 \$	0.00 \$ 90,839.47

			PROJECT TOTAL	CURRENT AMT	\$ 3,770,257.30 \$	5,302.82 \$ 3,729,803.63