

ESTIMATE SUMMARY

CONTID: C24477R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 24477R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.5 DAYS

TIME ALLOW:

110 WORK DAYS

AKRON, BRUSH, OTIS, WRAY

PERCENT TIME: 32.27

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

CR400-390

FY23 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

WASHINGTON

MORGAN

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PAY PERIOD ENDING

09/30/2023

DATE TIME STARTED 03/06/2023

DATE LET

09/29/2022

DATE WORK BEGAN 07/17/2023

DATE AWARDED

10/26/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/10/2022

DATE ACCEPTED

PUEBLO

CO 81006

(719)948-3097

DATE NOTICE TO PROCEED

03/06/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,162,163.52 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,118,114.00 NON-PARTICIPATING	637,331.16	331,972.28
PERCENT COMPLETE: 29.48% TOTAL EARNINGS	637,331.16	331,972.28
FUNDS AVAILABLE: \$ 1,524,832.36 STOCKPILED MATERIALS	301,469.38	-129,187.50
	GROSS EARNINGS	938,800.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,183.54	-9,479.46
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	922,617.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	922,617.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

193,305.32

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	11.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	185.000	20.000		
			SY	13.000	520.00	
			40.00000	33.000		1,320.00
0015	202-00201	*Removal of Curb	25.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	54.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0025	202-00206	*Removal of Concrete Curb Ramp	47.000	0.000		
			SY	0.000	0.00	
			42.00000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	25.000	0.000		
			SY	0.000	0.00	
			66.00000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	140.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			30,000.00000	0.000		0.00
0045	202-04010	Clean Inlet	10.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	203-01597	Potholing	64.000	20.500		
			HOUR	0.000	0.00	
			275.00000	20.500		5,637.50
0055	208-00035	*Aggregate Bag	171.000	171.000		
			LF	0.000	0.00	
			13.00000	171.000		2,223.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	5.000	0.000		
		EACH		0.000	0.00	
			440.00000	0.000		0.00
0065	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
		EACH		0.000	0.00	
			223.00000	0.000		0.00
0070	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	2.000		
		EACH		0.000	0.00	
			350.00000	2.000		700.00
0075	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	0.000	0.000		
		EACH		0.000	0.00	
			317.00000	0.000		0.00
0080	208-00058	*Storm Drain Inlet Protection (Type I) (204 Inch)	0.000	0.000		
		EACH		0.000	0.00	
			484.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
		HOOR		0.000	0.00	
			95.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
		HOOR		0.000	0.00	
			175.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	7.500	1.750		
		HOOR		0.000	0.00	
			175.00000	1.750		306.25
0100	210-00479	Reset Radio Communication Antenna	1.000	0.000		
		EACH		0.000	0.00	
			1,000.00000	0.000		0.00
0105	210-00855	Reset Traffic Signal Controller Cabinet	1.000	0.000		
		EACH		0.000	0.00	
			8,400.00000	0.000		0.00
0110	210-04050	Adjust Valve Box	2.000	0.000		
		EACH		0.000	0.00	
			375.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-06007	*Aggregate Base Course (Class 6)	41.000	0.000		
			CY	0.000	0.00	
			248.00000	0.000		0.00
0120	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
			TON	0.000	0.00	
			468.00000	0.000		0.00
0125	503-00018	Drilled Shaft (18 Inch)	20.000	0.000		
			LF	15.000	4,500.00	
			300.00000	15.000		4,500.00
0130	503-00036	*Drilled Shaft (36 Inch)	212.000	152.000		
			LF	30.000	21,000.00	
			700.00000	182.000		127,400.00
0135	503-00042	*Drilled Shaft (42 Inch)	17.000	0.000		
			LF	0.000	0.00	
			800.00000	0.000		0.00
0140	503-00054	*Drilled Shaft (54 Inch)	21.000	0.000		
			LF	21.000	18,900.00	
			900.00000	21.000		18,900.00
0145	608-00000	*Concrete Sidewalk	181.000	0.000		
			SY	4.000	728.00	
			182.00000	4.000		728.00
0150	608-00010	*Concrete Curb Ramp	42.000	0.000		
			SY	0.000	0.00	
			292.00000	0.000		0.00
0155	609-20010	*Curb Type 2 (Section B)	56.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	58.000	0.000		
			LF	0.000	0.00	
			54.00000	0.000		0.00
0165	610-00030	*Median Cover Material (Concrete)	171.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-00200	2 Inch Electrical Conduit	480.000	106.000		
			LF	374.000	8,228.00	
			22.00000	480.000		10,560.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	1,068.000	1,068.000		
			LF	0.000	0.00	
			22.00000	1,068.000		23,496.00
0180	613-00300	3 Inch Electrical Conduit	579.000	167.000		
			LF	412.000	9,064.00	
			22.00000	579.000		12,738.00
0185	613-00306	*3 Inch Electrical Conduit (Bored)	1,892.000	1,892.000		
			LF	0.000	0.00	
			22.00000	1,892.000		41,624.00
0190	613-07001	Type One Pull Box	5.000	0.000		
			EACH	3.000	2,730.00	
			910.00000	3.000		2,730.00
0195	613-07003	Type Three Pull Box	10.000	3.000		
			EACH	4.000	6,880.00	
			1,720.00000	7.000		12,040.00
0200	613-07004	Type Four Pull Box	4.000	1.000		
			EACH	2.000	3,956.00	
			1,978.00000	3.000		5,934.00
0205	613-07005	Type Five Pull Box	4.000	0.000		
			EACH	3.000	7,212.00	
			2,404.00000	3.000		7,212.00
0210	613-10000	Wiring	1.000	0.000		
			L S	0.450	37,440.00	
			83,200.00000	0.450		37,440.00
0215	613-13010	Luminaire(LED)(10,000 Lumens)	14.000	0.000		
			EACH	0.000	0.00	
			830.00000	0.000		0.00
0220	613-80130	Service Meter Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	119.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0230	614-00012	*Sign Panel (Class II)	158.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	0.000		
			EACH	0.000	0.00	
			592.00000	0.000		0.00
0240	614-70200	Accessible Pedestrian Signal	28.000	0.000		
			EACH	0.000	0.00	
			1,504.00000	0.000		0.00
0245	614-70336	Traffic Signal Face (12-12-12)	64.000	0.000		
			EACH	0.000	0.00	
			671.00000	0.000		0.00
0250	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			36,895.00000	0.000		0.00
0255	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			891.00000	0.000		0.00
0260	614-72886	Intersection Detection System (Camera)	16.000	0.000		
			EACH	0.000	0.00	
			11,265.00000	0.000		0.00
0260		MATERIAL ALLOWANCE Traffic Equipment		16.000		
			EACH	0.000	0.00	
			9,269.18000	16.000		148,306.88
0265	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	0.000		
			EACH	0.600	27,150.00	
			45,250.00000	0.600		27,150.00
0265		MATERIAL ALLOWANCE Traffic Signal Poles		2.000		
			EACH	-0.600	-22,050.00	
			36,750.00000	1.400		51,450.00

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CAT NO0200 ROADWAY						
0270	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	0.000		
			EACH	0.600	12,480.00	
			20,800.00000	0.600		12,480.00
0270		MATERIAL ALLOWANCE Traffic Signal Pole		1.000		
			EACH	-0.600	-9,300.00	
			15,500.00000	0.400		6,200.00
0275	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	4.000	0.000		
			EACH	1.800	38,475.00	
			21,375.00000	1.800		38,475.00
0275		MATERIAL ALLOWANCE Traffic Signal Poles		4.000		
			EACH	-1.800	-28,800.00	
			16,000.00000	2.200		35,200.00
0280	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.600	13,227.00	
			22,045.00000	0.600		13,227.00
0280		MATERIAL ALLOWANCE Traffic Signal Pole		1.000		
			EACH	-0.600	-9,780.00	
			16,300.00000	0.400		6,520.00
0285	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	3.000	0.000		
			EACH	1.800	42,372.00	
			23,540.00000	1.800		42,372.00
0285		MATERIAL ALLOWANCE Traffic Signal Poles		3.000		
			EACH	-1.800	-31,680.00	
			17,600.00000	1.200		21,120.00
0290	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	1.200	28,734.00	
			23,945.00000	1.200		28,734.00
0290		MATERIAL ALLOWANCE Traffic Signal Poles		2.000		
			EACH	-1.200	-21,540.00	
			17,950.00000	0.800		14,360.00
0295	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			21,720.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0295		MATERIAL ALLOWANCE Traffic Signal Pole		1.000		
			EACH	0.000	0.00	
			16,300.00000	1.000		16,300.00
0300	614-84000	Traffic Signal Pedestal Pole Steel	4.000	0.000		
			EACH	3.000	9,429.00	
			3,143.00000	3.000		9,429.00
0300		MATERIAL ALLOWANCE Traffic Signal Pedestal Poles		4.000		
			EACH	-3.000	-6,037.50	
			2,012.50000	1.000		2,012.50
0305	614-86105	Telemetry (Field)	4.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0310	614-87690	Ethernet Switch	4.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0315	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			33,000.00000	0.000		0.00
0320	626-00000	*Mobilization	1.000	0.169		
			LS	0.033	15,990.28	
			484,554.00000	0.202		97,879.91
0325	626-01114	*Public Information Management (Tier IV)	154.000	48.000		
			DAY	28.000	1,400.00	
			50.00000	76.000		3,800.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	140.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0335	630-00003	Uniformed Traffic Control	32.000	0.000		
			HOUR	0.000	0.00	
			193.00000	0.000		0.00
0340	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			430.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0345	630-00012	*Traffic Control Management	110.000	16.000		
			DAY	17.000	18,887.00	
			1,111.00000	33.000		36,663.00
0350	630-00015	Uniformed Traffic Control Coordination	8.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0355	630-80340	*Pedestrian Barricade (ADA)	36.000	18.000		
			LF	0.000	0.00	
			21.00000	18.000		378.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	18.000		
			EACH	0.000	0.00	
			193.00000	18.000		3,474.00
0365	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	2.000		
			EACH	0.000	0.00	
			443.00000	2.000		886.00
0370	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,841.00000	0.000		0.00
0375	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,320.00000	0.500		660.00
0380	630-80360	*Drum Channelizing Device	40.000	12.500		
			EACH	0.000	0.00	
			37.00000	12.500		462.50
0385	630-80380	*Traffic Cone	60.000	25.000		
			EACH	0.000	0.00	
			20.00000	25.000		500.00
0390	630-85041	*Mobile Attenuator	20.000	3.000		
			DAY	5.000	2,670.00	
			534.00000	8.000		4,272.00
0395	700-70010	F/A Minor Contract Revisions	93,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0400	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70111	Project First Program	2,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0420	700-70380	F/A Erosion Control	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 2,160,563.52	\$ 202,784.78	\$ 938,800.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
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		CAT 0400	CURRENT AMT	\$ 1,600.00	\$ 0.00	\$ 0.00
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		PROJECT TOTAL	CURRENT AMT	\$ 2,162,163.52	\$ 202,784.78	\$ 938,800.54