

ESTIMATE SUMMARY

CONTID: C24477R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24477R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.5 DAYS

TIME ALLOW:

110 WORK DAYS

AKRON, BRUSH, OTIS, WRAY

PERCENT TIME: 54.09

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

CR400-390

FY23 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

WASHINGTON

MORGAN

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PAY PERIOD ENDING

11/30/2023

DATE TIME STARTED 03/06/2023

DATE LET

09/29/2022

DATE WORK BEGAN 07/17/2023

DATE AWARDED

10/26/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/10/2022

DATE ACCEPTED

PUEBLO

CO 81006

(719)948-3097

DATE NOTICE TO PROCEED

03/06/2023

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,073,014.75 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,118,114.00 NON-PARTICIPATING	1,051,750.95	364,024.29
PERCENT COMPLETE:	50.74% TOTAL EARNINGS	1,051,750.95	364,024.29
FUNDS AVAILABLE:	\$ 1,021,263.80 STOCKPILED MATERIALS	203,086.88	-98,382.50
	GROSS EARNINGS	1,254,837.83	265,641.79
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-26,653.69	-8,958.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,228,184.14	256,683.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,228,184.14	256,683.50
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

256,683.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	11.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	225.000	33.000		
			SY	109.000	4,360.00	
			40.00000	142.000		5,680.00
0015	202-00201	*Removal of Curb	25.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	64.000	0.000		
			LF	10.000	190.00	
			19.00000	10.000		190.00
0025	202-00206	*Removal of Concrete Curb Ramp	47.000	0.000		
			SY	0.000	0.00	
			42.00000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			66.00000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	140.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.500	15,000.00	
			30,000.00000	0.500		15,000.00
0045	202-04010	Clean Inlet	10.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	203-01597	Potholing	45.000	20.500		
			HOURL	0.000	0.00	
			275.00000	20.500		5,637.50
0055	208-00035	*Aggregate Bag	171.000	171.000		
			LF	0.000	0.00	
			13.00000	171.000		2,223.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
		EACH		0.000	0.00	
			440.00000	0.000		0.00
0065	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
		EACH		0.000	0.00	
			223.00000	0.000		0.00
0070	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	2.000		
		EACH		0.000	0.00	
			350.00000	2.000		700.00
0075	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	0.000	0.000		
		EACH		0.000	0.00	
			317.00000	0.000		0.00
0080	208-00058	*Storm Drain Inlet Protection (Type I) (204 Inch)	0.000	0.000		
		EACH		0.000	0.00	
			484.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	7.000	2.500		
		HOOR		0.000	0.00	
			95.00000	2.500		237.50
0090	208-00105	Removal and Disposal of Sediment (Equipment)	3.000	0.000		
		HOOR		0.000	0.00	
			175.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	2.000	1.750		
		HOOR		0.000	0.00	
			175.00000	1.750		306.25
0100	210-00479	Reset Radio Communication Antenna	1.000	0.000		
		EACH		1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0105	210-00855	Reset Traffic Signal Controller Cabinet	2.000	0.000		
		EACH		2.000	16,800.00	
			8,400.00000	2.000		16,800.00
0110	210-04050	Adjust Valve Box	2.000	0.000		
		EACH		0.000	0.00	
			375.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-06007	*Aggregate Base Course (Class 6)	45.000	0.000		
			CY	18.000	4,464.00	
			248.00000	18.000		4,464.00
0120	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			468.00000	0.000		0.00
0125	503-00018	Drilled Shaft (18 Inch)	20.000	20.000		
			LF	0.000	0.00	
			300.00000	20.000		6,000.00
0130	503-00036	*Drilled Shaft (36 Inch)	212.000	212.000		
			LF	0.000	0.00	
			700.00000	212.000		148,400.00
0135	503-00042	*Drilled Shaft (42 Inch)	17.000	17.000		
			LF	0.000	0.00	
			800.00000	17.000		13,600.00
0140	503-00054	*Drilled Shaft (54 Inch)	21.000	21.000		
			LF	0.000	0.00	
			900.00000	21.000		18,900.00
0145	608-00000	*Concrete Sidewalk	225.000	4.000		
			SY	99.000	18,018.00	
			182.00000	103.000		18,746.00
0150	608-00010	*Concrete Curb Ramp	50.000	0.000		
			SY	0.000	0.00	
			292.00000	0.000		0.00
0155	609-20010	*Curb Type 2 (Section B)	66.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	68.000	0.000		
			LF	10.000	540.00	
			54.00000	10.000		540.00
0165	610-00030	*Median Cover Material (Concrete)	171.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-00200	2 Inch Electrical Conduit	600.000	505.000		
			LF	0.000	0.00	
			22.00000	505.000		11,110.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	1,435.000	1,068.000		
			LF	0.000	0.00	
			22.00000	1,068.000		23,496.00
0180	613-00300	3 Inch Electrical Conduit	700.000	643.000		
			LF	0.000	0.00	
			22.00000	643.000		14,146.00
0185	613-00306	*3 Inch Electrical Conduit (Bored)	1,892.000	1,892.000		
			LF	0.000	0.00	
			22.00000	1,892.000		41,624.00
0190	613-07001	Type One Pull Box	4.000	3.000		
			EACH	1.000	910.00	
			910.00000	4.000		3,640.00
0195	613-07003	Type Three Pull Box	9.000	7.000		
			EACH	2.000	3,440.00	
			1,720.00000	9.000		15,480.00
0200	613-07004	Type Four Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			1,978.00000	4.000		7,912.00
0205	613-07005	Type Five Pull Box	4.000	3.000		
			EACH	1.000	2,404.00	
			2,404.00000	4.000		9,616.00
0210	613-10000	Wiring	1.000	0.450		
			L S	0.350	29,120.00	
			83,200.00000	0.800		66,560.00
0215	613-13010	Luminaire(LED)(10,000 Lumens)	13.000	0.000		
			EACH	6.000	4,980.00	
			830.00000	6.000		4,980.00
0220	613-80130	Service Meter Cabinet	4.000	0.000		
			EACH	2.000	12,000.00	
			6,000.00000	2.000		12,000.00

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CAT NO0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	119.000	0.000		
			SF	59.000	2,065.00	
			35.00000	59.000		2,065.00
0230	614-00012	*Sign Panel (Class II)	158.000	0.000		
			SF	78.000	2,808.00	
			36.00000	78.000		2,808.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	0.000		
			EACH	16.000	9,472.00	
			592.00000	16.000		9,472.00
0240	614-70200	Accessible Pedestrian Signal	28.000	0.000		
			EACH	0.000	0.00	
			1,504.00000	0.000		0.00
0245	614-70336	Traffic Signal Face (12-12-12)	64.000	0.000		
			EACH	32.000	21,472.00	
			671.00000	32.000		21,472.00
0250	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			36,895.00000	0.000		0.00
0255	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			891.00000	0.000		0.00
0260	614-72886	Intersection Detection System (Camera)	16.000	0.000		
			EACH	0.000	0.00	
			11,265.00000	0.000		0.00
0260		MATERIAL ALLOWANCE Traffic Equipment		16.000		
			EACH	0.000	0.00	
			9,269.18000	16.000		148,306.88
0265	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	0.600		
			EACH	1.000	45,250.00	
			45,250.00000	1.600		72,400.00
0265		MATERIAL ALLOWANCE Traffic Signal Poles		1.400		
			EACH	-1.000	-36,750.00	
			36,750.00000	0.400		14,700.00

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CAT NO0200 ROADWAY						
0270	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	0.600		
			EACH	0.400	8,320.00	
			20,800.00000	1.000		20,800.00
0270		MATERIAL ALLOWANCE Traffic Signal Pole		0.400		
			EACH	-0.400	-6,200.00	
			15,500.00000	0.000		0.00
0275	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	4.000	1.800		
			EACH	1.000	21,375.00	
			21,375.00000	2.800		59,850.00
0275		MATERIAL ALLOWANCE Traffic Signal Poles		2.200		
			EACH	-1.000	-16,000.00	
			16,000.00000	1.200		19,200.00
0280	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.600		
			EACH	0.000	0.00	
			22,045.00000	0.600		13,227.00
0280		MATERIAL ALLOWANCE Traffic Signal Pole		0.400		
			EACH	0.000	0.00	
			16,300.00000	0.400		6,520.00
0285	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	3.000	1.800		
			EACH	1.200	28,248.00	
			23,540.00000	3.000		70,620.00
0285		MATERIAL ALLOWANCE Traffic Signal Poles		1.200		
			EACH	-1.200	-21,120.00	
			17,600.00000	0.000		0.00
0290	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	1.200		
			EACH	0.000	0.00	
			23,945.00000	1.200		28,734.00
0290		MATERIAL ALLOWANCE Traffic Signal Poles		0.800		
			EACH	0.000	0.00	
			17,950.00000	0.800		14,360.00
0295	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	0.000		
			EACH	1.000	21,720.00	
			21,720.00000	1.000		21,720.00

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CAT NO0200 ROADWAY						
0295		MATERIAL ALLOWANCE Traffic Signal Pole		1.000		
			EACH	-1.000	-16,300.00	
			16,300.00000	0.000		0.00
0300	614-84000	Traffic Signal Pedestal Pole Steel	4.000	3.000		
			EACH	1.000	3,143.00	
			3,143.00000	4.000		12,572.00
0300		MATERIAL ALLOWANCE Traffic Signal Pedestal Poles		1.000		
			EACH	-1.000	-2,012.50	
			2,012.50000	0.000		0.00
0305	614-86105	Telemetry (Field)	4.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0310	614-87690	Ethernet Switch	4.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0315	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			33,000.00000	0.000		0.00
0320	626-00000	*Mobilization	1.000	0.202		
			LS	0.135	65,414.79	
			484,554.00000	0.337		163,294.70
0325	626-01114	*Public Information Management (Tier IV)	125.000	90.000		
			DAY	28.000	1,400.00	
			50.00000	118.000		5,900.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	140.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0335	630-00003	Uniformed Traffic Control	30.750	0.000		
			HOUR	20.500	3,956.50	
			193.00000	20.500		3,956.50
0340	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			430.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0345	630-00012	*Traffic Control Management	100.000	41.000		
			DAY	14.000	15,554.00	
			1,111.00000	55.000		61,105.00
0350	630-00015	Uniformed Traffic Control Coordination	8.000	0.000		
			HOUR	6.000	450.00	
			75.00000	6.000		450.00
0355	630-80340	*Pedestrian Barricade (ADA)	36.000	18.000		
			LF	0.000	0.00	
			21.00000	18.000		378.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	18.000		
			EACH	0.000	0.00	
			193.00000	18.000		3,474.00
0365	630-80342	*Construction Traffic Sign (Panel Size B)	4.000	2.000		
			EACH	0.000	0.00	
			443.00000	2.000		886.00
0370	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,841.00000	0.000		0.00
0375	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,320.00000	0.500		660.00
0380	630-80360	*Drum Channelizing Device	30.000	12.500		
			EACH	0.000	0.00	
			37.00000	12.500		462.50
0385	630-80380	*Traffic Cone	65.000	25.000		
			EACH	7.500	150.00	
			20.00000	32.500		650.00
0390	630-85041	*Mobile Attenuator	20.000	9.000		
			DAY	0.000	0.00	
			534.00000	9.000		4,806.00
0395	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0400	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70111	Project First Program	2,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0420	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,073,014.75	\$ 265,641.79	\$ 1,254,837.83
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00	\$ 0.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,073,014.75	\$ 265,641.79	\$ 1,254,837.83