

ESTIMATE SUMMARY

CONTID: C24477R

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 24477R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
AKRON, BRUSH, OTIS, WRAY

TIME CHARGED: 77.5 DAYS
PERCENT TIME: 70.45

TIME ALLOW:
ORIG TIME ALLOW:

110 WORK DAYS
110 WORK DAYS

PROJECT NO: CR400-390
FY23 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: WASHINGTON

MORGAN

CONTRACTOR:

MORTON ELECTRIC, INC.
1049 MEADOW LANE

PAY PERIOD ENDING 01/09/2024
DATE LET 09/29/2022
DATE AWARDED 10/26/2022
DATE CONTRACT EXECUTED 11/10/2022
DATE NOTICE TO PROCEED 03/06/2023

DATE TIME STARTED 03/06/2023
DATE WORK BEGAN 07/17/2023
DATE TIME STOPPED
DATE ACCEPTED

PUEBLO CO 81006 (719)948-3097

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,004,581.00 PARTICIPATING	\$ 1,600.00	\$ 1,600.00
AWARD PROJECT AMT: \$ 2,118,114.00 NON-PARTICIPATING	1,627,364.60	575,613.65
PERCENT COMPLETE: 81.26% TOTAL EARNINGS	1,628,964.60	577,213.65
FUNDS AVAILABLE: \$ 375,616.40 STOCKPILED MATERIALS	0.00	-203,086.88
	GROSS EARNINGS	374,126.77
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-31,771.71	-5,118.02
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	369,008.75
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	369,008.75
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 369,008.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	20.000	0.000		
			SY	20.000	1,000.00	
			50.00000	20.000		1,000.00
0010	202-00200	*Removal of Sidewalk	236.000	142.000		
			SY	94.000	3,760.00	
			40.00000	236.000		9,440.00
0015	202-00201	*Removal of Curb	52.000	0.000		
			LF	52.000	832.00	
			16.00000	52.000		832.00
0020	202-00203	*Removal of Curb and Gutter	81.000	10.000		
			LF	71.000	1,349.00	
			19.00000	81.000		1,539.00
0025	202-00206	*Removal of Concrete Curb Ramp	50.000	0.000		
			SY	50.000	2,100.00	
			42.00000	50.000		2,100.00
0030	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			66.00000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.500		
			L S	0.500	15,000.00	
			30,000.00000	1.000		30,000.00
0045	202-04010	Clean Inlet	10.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	203-01597	Potholing	43.500	20.500		
			HOUR	23.000	6,325.00	
			275.00000	43.500		11,962.50
0055	208-00035	*Aggregate Bag	171.000	171.000		
			LF	0.000	0.00	
			13.00000	171.000		2,223.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0065	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			223.00000	0.000		0.00
0070	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0075	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	0.000	0.000		
			EACH	0.000	0.00	
			317.00000	0.000		0.00
0080	208-00058	*Storm Drain Inlet Protection (Type I) (204 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			484.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	2.500	2.500		
			HOOR	0.000	0.00	
			95.00000	2.500		237.50
0090	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			175.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	1.750	1.750		
			HOOR	0.000	0.00	
			175.00000	1.750		306.25
0100	210-00479	Reset Radio Communication Antenna	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0105	210-00855	Reset Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			8,400.00000	2.000		16,800.00
0110	210-04050	Adjust Valve Box	2.000	0.000		
			EACH	2.000	750.00	
			375.00000	2.000		750.00

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CAT NO0200 ROADWAY						
0115	304-06007	*Aggregate Base Course (Class 6)	51.000	18.000		
			CY	33.000	8,184.00	
			248.00000	51.000		12,648.00
0120	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			468.00000	0.000		0.00
0125	503-00018	Drilled Shaft (18 Inch)	20.000	20.000		
			LF	0.000	0.00	
			300.00000	20.000		6,000.00
0130	503-00036	*Drilled Shaft (36 Inch)	212.000	212.000		
			LF	0.000	0.00	
			700.00000	212.000		148,400.00
0135	503-00042	*Drilled Shaft (42 Inch)	17.000	17.000		
			LF	0.000	0.00	
			800.00000	17.000		13,600.00
0140	503-00054	*Drilled Shaft (54 Inch)	21.000	21.000		
			LF	0.000	0.00	
			900.00000	21.000		18,900.00
0145	608-00000	*Concrete Sidewalk	215.000	103.000		
			SY	112.000	20,384.00	
			182.00000	215.000		39,130.00
0150	608-00010	*Concrete Curb Ramp	42.000	0.000		
			SY	42.000	12,264.00	
			292.00000	42.000		12,264.00
0155	609-20010	*Curb Type 2 (Section B)	70.000	0.000		
			LF	70.000	3,500.00	
			50.00000	70.000		3,500.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	90.000	10.000		
			LF	80.000	4,320.00	
			54.00000	90.000		4,860.00
0165	610-00030	*Median Cover Material (Concrete)	178.000	0.000		
			SF	178.000	3,560.00	
			20.00000	178.000		3,560.00

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CAT NO0200 ROADWAY						
0170	613-00200	2 Inch Electrical Conduit	536.000	505.000		
			LF	31.000	682.00	
			22.00000	536.000		11,792.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	1,431.000	1,068.000		
			LF	363.000	7,986.00	
			22.00000	1,431.000		31,482.00
0180	613-00300	3 Inch Electrical Conduit	643.000	643.000		
			LF	0.000	0.00	
			22.00000	643.000		14,146.00
0185	613-00306	*3 Inch Electrical Conduit (Bored)	1,892.000	1,892.000		
			LF	0.000	0.00	
			22.00000	1,892.000		41,624.00
0190	613-07001	Type One Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			910.00000	4.000		3,640.00
0195	613-07003	Type Three Pull Box	9.000	9.000		
			EACH	0.000	0.00	
			1,720.00000	9.000		15,480.00
0200	613-07004	Type Four Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			1,978.00000	4.000		7,912.00
0205	613-07005	Type Five Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			2,404.00000	4.000		9,616.00
0210	613-10000	Wiring	1.000	0.800		
			L S	0.200	16,640.00	
			83,200.00000	1.000		83,200.00
0215	613-13010	Luminaire(LED)(10,000 Lumens)	13.000	6.000		
			EACH	7.000	5,810.00	
			830.00000	13.000		10,790.00
0220	613-80130	Service Meter Cabinet	4.000	2.000		
			EACH	2.000	12,000.00	
			6,000.00000	4.000		24,000.00

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CAT NO0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	118.000	59.000		
			SF	59.000	2,065.00	
			35.00000	118.000		4,130.00
0230	614-00012	*Sign Panel (Class II)	158.000	78.000		
			SF	80.000	2,880.00	
			36.00000	158.000		5,688.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	16.000		
			EACH	16.000	9,472.00	
			592.00000	32.000		18,944.00
0240	614-70200	Accessible Pedestrian Signal	28.000	0.000		
			EACH	28.000	42,112.00	
			1,504.00000	28.000		42,112.00
0245	614-70336	Traffic Signal Face (12-12-12)	64.000	32.000		
			EACH	32.000	21,472.00	
			671.00000	64.000		42,944.00
0250	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	2.000	73,790.00	
			36,895.00000	2.000		73,790.00
0255	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	8.000	7,128.00	
			891.00000	8.000		7,128.00
0260	614-72886	Intersection Detection System (Camera)	16.000	0.000		
			EACH	16.000	180,240.00	
			11,265.00000	16.000		180,240.00
0260		MATERIAL ALLOWANCE Traffic Equipment		16.000		
			EACH	-16.000	-148,306.88	
			9,269.18000	0.000		0.00
0265	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	1.600		
			EACH	0.400	18,100.00	
			45,250.00000	2.000		90,500.00
0265		MATERIAL ALLOWANCE Traffic Signal Poles		0.400		
			EACH	-0.400	-14,700.00	
			36,750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			20,800.00000	1.000		20,800.00
0270		MATERIAL ALLOWANCE Traffic Signal Pole		0.000		
			EACH	0.000	0.00	
			15,500.00000	0.000		0.00
0275	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	4.000	2.800		
			EACH	1.200	25,650.00	
			21,375.00000	4.000		85,500.00
0275		MATERIAL ALLOWANCE Traffic Signal Poles		1.200		
			EACH	-1.200	-19,200.00	
			16,000.00000	0.000		0.00
0280	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.600		
			EACH	0.400	8,818.00	
			22,045.00000	1.000		22,045.00
0280		MATERIAL ALLOWANCE Traffic Signal Pole		0.400		
			EACH	-0.400	-6,520.00	
			16,300.00000	0.000		0.00
0285	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			23,540.00000	3.000		70,620.00
0285		MATERIAL ALLOWANCE Traffic Signal Poles		0.000		
			EACH	0.000	0.00	
			17,600.00000	0.000		0.00
0290	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	1.200		
			EACH	0.800	19,156.00	
			23,945.00000	2.000		47,890.00
0290		MATERIAL ALLOWANCE Traffic Signal Poles		0.800		
			EACH	-0.800	-14,360.00	
			17,950.00000	0.000		0.00
0295	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			21,720.00000	1.000		21,720.00

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0295		MATERIAL ALLOWANCE Traffic Signal Pole		0.000		
			EACH	0.000	0.00	
			16,300.00000	0.000		0.00
0300	614-84000	Traffic Signal Pedestal Pole Steel	4.000	4.000		
			EACH	0.000	0.00	
			3,143.00000	4.000		12,572.00
0300		MATERIAL ALLOWANCE Traffic Signal Pedestal Poles		0.000		
			EACH	0.000	0.00	
			2,012.50000	0.000		0.00
0305	614-86105	Telemetry (Field)	4.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0310	614-87690	Ethernet Switch	4.000	0.000		
			EACH	4.000	7,000.00	
			1,750.00000	4.000		7,000.00
0315	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			33,000.00000	0.000		0.00
0320	626-00000	*Mobilization	1.000	0.337		
			LS	0.000	0.00	
			484,554.00000	0.337		163,294.70
0325	626-01114	*Public Information Management (Tier IV)	156.000	118.000		
			DAY	38.000	1,900.00	
			50.00000	156.000		7,800.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	0.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0335	630-00003	Uniformed Traffic Control	30.750	20.500		
			HOUR	10.250	1,978.25	
			193.00000	30.750		5,934.75
0340	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			430.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0345	630-00012	*Traffic Control Management	76.000	55.000		
			DAY	16.000	17,776.00	
			1,111.00000	71.000		78,881.00
0350	630-00015	Uniformed Traffic Control Coordination	8.000	6.000		
			HOUR	2.000	150.00	
			75.00000	8.000		600.00
0355	630-80340	*Pedestrian Barricade (ADA)	36.000	18.000		
			LF	14.400	302.40	
			21.00000	32.400		680.40
0360	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	18.000		
			EACH	14.400	2,779.20	
			193.00000	32.400		6,253.20
0365	630-80342	*Construction Traffic Sign (Panel Size B)	4.000	2.000		
			EACH	1.600	708.80	
			443.00000	3.600		1,594.80
0370	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,841.00000	0.000		0.00
0375	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.400	528.00	
			1,320.00000	0.900		1,188.00
0380	630-80360	*Drum Channelizing Device	25.000	12.500		
			EACH	10.000	370.00	
			37.00000	22.500		832.50
0385	630-80380	*Traffic Cone	65.000	32.500		
			EACH	26.000	520.00	
			20.00000	58.500		1,170.00
0390	630-85041	*Mobile Attenuator	17.000	9.000		
			DAY	8.000	4,272.00	
			534.00000	17.000		9,078.00
0395	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0400	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70111	Project First Program	1,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,002,981.00	\$ 372,526.77	\$ 1,627,364.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00

		CAT 0400	CURRENT AMT	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,004,581.00	\$ 374,126.77	\$ 1,628,964.60