

ESTIMATE SUMMARY

CONTID: C24500

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24500-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 16.5 DAYS

TIME ALLOW:

175 WORK DAYS

US24 ELPASO CO. SIGN REPLACEMENT

PERCENT TIME: 9.43

ORIG TIME ALLOW:

175 WORK DAYS

PROJECT NO: FSAC040-072

US24 ELPASO CO. SIGN REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, LLC

PAY PERIOD ENDING 02/28/2022

DATE TIME STARTED 12/16/2021

515 N. Chester Ave

DATE LET 11/18/2021

DATE WORK BEGAN 01/10/2022

DATE AWARDED 11/30/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/15/2021

DATE ACCEPTED

PUEBLO CO 81003 (719)296-0222

DATE NOTICE TO PROCEED 12/16/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,825,636.48 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,763,226.00 NON-PARTICIPATING	179,365.48	179,365.48
PERCENT COMPLETE: 9.82% TOTAL EARNINGS	179,365.48	179,365.48
FUNDS AVAILABLE: \$ 1,646,271.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	179,365.48
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,968.46	-4,968.46
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	174,397.02
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	174,397.02
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 174,397.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24500  
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 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	10.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0010	202-00090	Removal of Delineator	6.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0020	202-00810	Removal of Ground Sign	738.000	0.000		
			EACH	5.000	475.00	
			95.00000	5.000		475.00
0025	202-00821	Removal of Sign Panel	402.000	0.000		
			EACH	13.000	975.00	
			75.00000	13.000		975.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	720.160	0.000		
			LF	720.160	2,160.48	
			3.00000	720.160		2,160.48
0035	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0040	210-00810	Reset Ground Sign	18.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0045	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0050	212-00006	Seeding (Native)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0055	213-00002	Mulching (Weed Free Hay)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0065	503-00048	Drilled Shaft (48 Inch)	24.000	0.000		
			LF	0.000	0.00	
			700.00000	0.000		0.00
0070	612-00039	Delineator (Flexible) (Surface Mounted)	4.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0075	614-00011	Sign Panel (Class I)	2,714.000	0.000		
			SF	28.000	532.00	
			19.00000	28.000		532.00
0080	614-00012	Sign Panel (Class II)	14,513.000	0.000		
			SF	409.000	9,816.00	
			24.00000	409.000		9,816.00
0085	614-00028	Sign Panel (Class III) (Install Only)	10,371.000	0.000		
			SF	1,056.500	19,017.00	
			18.00000	1,056.500		19,017.00
0090	614-00040	Sign Post (Special) (Swivel)	40.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0095	614-00041	Sign Post (Special) (Wall-mount)	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0100	614-00612	Steel Sign Post (W 6x12)	159.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0105	614-00615	Steel Sign Post (W 6x15)	361.000	0.000		
			LF	0.000	0.00	
			110.00000	0.000		0.00
0110	614-00818	Steel Sign Post (W 8x18)	292.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-00821	Steel Sign Post (W 8x21)	82.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0120	614-01022	Steel Sign Post (W 10x22)	245.000	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0125	614-01026	Steel Sign Post (W 10x26)	95.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0130	614-01226	Steel Sign Post (W 12x26)	126.000	0.000		
			LF	0.000	0.00	
			160.00000	0.000		0.00
0135	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	197.000	0.000		
			EACH	5.000	1,025.00	
			205.00000	5.000		1,025.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	684.000	0.000		
			EACH	22.000	9,680.00	
			440.00000	22.000		9,680.00
0145	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	149.000	0.000		
			EACH	9.000	4,410.00	
			490.00000	9.000		4,410.00
0150	614-03001	Concrete Footing (Type 1)	10.000	0.000		
			EACH	10.000	15,000.00	
			1,500.00000	10.000		15,000.00
0155	614-03002	Concrete Footing (Type 2)	25.000	0.000		
			EACH	22.000	41,800.00	
			1,900.00000	22.000		41,800.00
0160	614-03003	Concrete Footing (Type 3)	16.000	0.000		
			EACH	14.000	27,300.00	
			1,950.00000	14.000		27,300.00
0165	614-03004	Concrete Footing (Type 4)	4.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	614-03005	Concrete Footing (Type 5)	14.000	0.000		
			EACH	2.000	5,000.00	
			2,500.00000	2.000		5,000.00
0175	614-03006	Concrete Footing (Type 6)	4.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0180	614-03007	Concrete Footing (Type 7)	6.000	0.000		
			EACH	2.000	7,000.00	
			3,500.00000	2.000		7,000.00
0185	614-07000	Mask Sign Legend	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0190	614-10015	Overpass Mounted Sign Bracket	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0195	614-30110	*Butterfly Structure	1.000	0.000		
			EACH	0.000	0.00	
			65,000.00000	0.000		0.00
0200	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	13,750.00	
			55,000.00000	0.250		13,750.00
0205	626-01114	*Public Information Management (Tier IV)	250.000	0.000		
			DAY	75.000	4,125.00	
			55.00000	75.000		4,125.00
0210	630-00000	Flagging	10.000	0.000		
			HOURLY	0.000	0.00	
			21.00000	0.000		0.00
0215	630-00007	Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0220	630-00012	Traffic Control Management	175.000	0.000		
			DAY	28.000	14,000.00	
			500.00000	28.000		14,000.00

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-----						
CAT NO0200 ROADWAY						
0225	630-80342	Construction Traffic Sign (Panel Size B)	30.000	0.000		
			EACH	14.000	770.00	
			55.00000	14.000		770.00
0230	630-80343	Construction Traffic Sign (Panel Size C)	30.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0235	630-80350	Vertical Panel	120.000	0.000		
			EACH	13.000	325.00	
			25.00000	13.000		325.00
0240	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	0.500	600.00	
			1,200.00000	0.500		600.00
0245	630-80360	Drum Channelizing Device	4.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0250	630-80363	Drum Channelizing Device (With Light) (Flashing)	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0255	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	630-80380	Traffic Cone	300.000	0.000		
			EACH	16.500	165.00	
			10.00000	16.500		165.00
0265	630-85020	Mobile Attenuator	2.000	0.000		
			EACH	0.080	1,440.00	
			18,000.00000	0.080		1,440.00
0270	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
		CAT NO0200 ROADWAY				
0275	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT	\$ 1,825,636.48	\$ 179,365.48	\$ 179,365.48
		PROJECT TOTAL	CURRENT AMT	\$ 1,825,636.48	\$ 179,365.48	\$ 179,365.48