

ESTIMATE SUMMARY

CONTID: C24500

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24500-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.5 DAYS

TIME ALLOW:

175 WORK DAYS

US24 ELPASO CO. SIGN REPLACEMENT

PERCENT TIME: 10.00

ORIG TIME ALLOW:

175 WORK DAYS

PROJECT NO:

FSAC040-072

US24 ELPASO CO. SIGN REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, LLC

515 N. Chester Ave

PAY PERIOD ENDING

03/31/2022

DATE TIME STARTED 12/16/2021

DATE LET

11/18/2021

DATE WORK BEGAN 01/10/2022

DATE AWARDED

11/30/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/15/2021

DATE ACCEPTED

PUEBLO

CO 81003

(719)296-0222

DATE NOTICE TO PROCEED

12/16/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,856,501.48 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,763,226.00 NON-PARTICIPATING	439,822.12	260,456.64
PERCENT COMPLETE: 23.69% TOTAL EARNINGS	439,822.12	260,456.64
FUNDS AVAILABLE: \$ 1,416,679.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	439,822.12
	260,456.64	260,456.64
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,369.66	-7,401.20
	SECURITIES ENCUMBERED	0.00
	0.00	0.00
	NET EARNINGS	427,452.46
	253,055.44	253,055.44
	LIQUIDATED DAMAGES	0.00
	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00
	0.00	0.00
	AMOUNT DUE	427,452.46
	253,055.44	253,055.44
	OTHER ADJUSTMENTS	0.00
	0.00	0.00

PAYMENT DUE

\$

253,055.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	10.000	0.000		
			HOOR	4.000	260.00	
			65.00000	4.000		260.00
0010	202-00090	Removal of Delineator	6.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0020	202-00810	Removal of Ground Sign	738.000	5.000		
			EACH	56.000	5,320.00	
			95.00000	61.000		5,795.00
0025	202-00821	Removal of Sign Panel	402.000	13.000		
			EACH	39.000	2,925.00	
			75.00000	52.000		3,900.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	745.160	720.160		
			LF	25.000	75.00	
			3.00000	745.160		2,235.48
0035	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0040	210-00810	Reset Ground Sign	18.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0045	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0050	212-00006	Seeding (Native)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0055	213-00002	Mulching (Weed Free Hay)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0065	503-00048	Drilled Shaft (48 Inch)	24.000	0.000		
			LF	0.000	0.00	
			700.00000	0.000		0.00
0070	612-00039	Delineator (Flexible) (Surface Mounted)	4.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0075	614-00011	Sign Panel (Class I)	2,714.000	28.000		
			SF	269.820	5,126.58	
			19.00000	297.820		5,658.58
0080	614-00012	Sign Panel (Class II)	14,513.000	409.000		
			SF	879.440	21,106.56	
			24.00000	1,288.440		30,922.56
0085	614-00028	Sign Panel (Class III) (Install Only)	10,371.000	1,056.500		
			SF	2,919.500	52,551.00	
			18.00000	3,976.000		71,568.00
0090	614-00040	Sign Post (Special) (Swivel)	40.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0095	614-00041	Sign Post (Special) (Wall-mount)	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0100	614-00612	Steel Sign Post (W 6x12)	159.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0105	614-00615	Steel Sign Post (W 6x15)	361.000	0.000		
			LF	0.000	0.00	
			110.00000	0.000		0.00
0110	614-00818	Steel Sign Post (W 8x18)	292.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-00821	Steel Sign Post (W 8x21)	82.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0120	614-01022	Steel Sign Post (W 10x22)	245.000	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0125	614-01026	Steel Sign Post (W 10x26)	95.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0130	614-01226	Steel Sign Post (W 12x26)	126.000	0.000		
			LF	0.000	0.00	
			160.00000	0.000		0.00
0135	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	197.000	5.000		
			EACH	3.000	615.00	
			205.00000	8.000		1,640.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	684.000	22.000		
			EACH	52.000	22,880.00	
			440.00000	74.000		32,560.00
0145	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	149.000	9.000		
			EACH	34.000	16,660.00	
			490.00000	43.000		21,070.00
0150	614-03001	Concrete Footing (Type 1)	12.000	10.000		
			EACH	2.000	3,000.00	
			1,500.00000	12.000		18,000.00
0155	614-03002	Concrete Footing (Type 2)	35.000	22.000		
			EACH	13.000	24,700.00	
			1,900.00000	35.000		66,500.00
0160	614-03003	Concrete Footing (Type 3)	20.000	14.000		
			EACH	6.000	11,700.00	
			1,950.00000	20.000		39,000.00
0165	614-03004	Concrete Footing (Type 4)	4.000	0.000		
			EACH	4.000	8,400.00	
			2,100.00000	4.000		8,400.00

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CAT NO0200 ROADWAY						
0170	614-03005	Concrete Footing (Type 5)	14.000	2.000		
			EACH	8.000	20,000.00	
			2,500.00000	10.000		25,000.00
0175	614-03006	Concrete Footing (Type 6)	4.000	0.000		
			EACH	4.000	12,400.00	
			3,100.00000	4.000		12,400.00
0180	614-03007	Concrete Footing (Type 7)	6.000	2.000		
			EACH	2.000	7,000.00	
			3,500.00000	4.000		14,000.00
0185	614-07000	Mask Sign Legend	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0190	614-10015	Overpass Mounted Sign Bracket	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0195	614-30110	*Butterfly Structure	1.000	0.000		
			EACH	0.000	0.00	
			65,000.00000	0.000		0.00
0200	626-00000	*Mobilization	1.000	0.250		
			L S	0.250	13,750.00	
			55,000.00000	0.500		27,500.00
0205	626-01114	*Public Information Management (Tier IV)	250.000	75.000		
			DAY	31.000	1,705.00	
			55.00000	106.000		5,830.00
0210	630-00000	Flagging	10.000	0.000		
			HOURL	0.000	0.00	
			21.00000	0.000		0.00
0215	630-00007	Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0220	630-00012	Traffic Control Management	175.000	28.000		
			DAY	18.500	9,250.00	
			500.00000	46.500		23,250.00

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CAT NO0200 ROADWAY						
0225	630-80342	Construction Traffic Sign (Panel Size B)	40.000	14.000		
			EACH	6.000	330.00	
			55.00000	20.000		1,100.00
0230	630-80343	Construction Traffic Sign (Panel Size C)	30.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0235	630-80350	Vertical Panel	120.000	13.000		
			EACH	1.500	37.50	
			25.00000	14.500		362.50
0240	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.500		
			EACH	0.500	600.00	
			1,200.00000	1.000		1,200.00
0245	630-80360	Drum Channelizing Device	12.000	0.000		
			EACH	6.000	330.00	
			55.00000	6.000		330.00
0250	630-80363	Drum Channelizing Device (With Light) (Flashing)	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0255	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	630-80380	Traffic Cone	300.000	16.500		
			EACH	72.500	725.00	
			10.00000	89.000		890.00
0265	630-85020	Mobile Attenuator	2.000	0.080		
			EACH	0.920	16,560.00	
			18,000.00000	1.000		18,000.00
0270	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

