

ESTIMATE SUMMARY

CONTID: C24500

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 24500-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 136.5 DAYS

TIME ALLOW:

175 WORK DAYS

US24 ELPASO CO. SIGN REPLACEMENT

PERCENT TIME: 78.00

ORIG TIME ALLOW:

175 WORK DAYS

PROJECT NO:

FSAC040-072

US24 ELPASO CO. SIGN REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, LLC

515 N. Chester Ave

PAY PERIOD ENDING

09/07/2022

DATE TIME STARTED 12/16/2021

DATE LET

11/18/2021

DATE WORK BEGAN 01/10/2022

DATE AWARDED

11/30/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/15/2021

DATE ACCEPTED

PUEBLO

CO 81003

(719)296-0222

DATE NOTICE TO PROCEED

12/16/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,948,440.48 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,763,226.00 NON-PARTICIPATING	1,393,410.83	233,825.76
PERCENT COMPLETE: 71.51% TOTAL EARNINGS	1,393,410.83	233,825.76
FUNDS AVAILABLE: \$ 555,029.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	233,825.76
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,448.39	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,366,962.44
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,366,962.44
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 233,825.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	10.000	4.000		
			HOUR	0.000	0.00	
			65.00000	4.000		260.00
0010	202-00090	Removal of Delineator	6.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00805	Removal of Overhead Sign Structure	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0020	202-00810	Removal of Ground Sign	738.000	243.000		
			EACH	74.000	7,030.00	
			95.00000	317.000		30,115.00
0025	202-00821	Removal of Sign Panel	404.000	262.000		
			EACH	65.000	4,875.00	
			75.00000	327.000		24,525.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	745.160	745.160		
			LF	0.000	0.00	
			3.00000	745.160		2,235.48
0035	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0040	210-00810	Reset Ground Sign	18.000	13.000		
			EACH	3.000	1,350.00	
			450.00000	16.000		7,200.00
0045	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0050	212-00006	Seeding (Native)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0055	213-00002	Mulching (Weed Free Hay)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0065	503-00048	Drilled Shaft (48 Inch)	24.000	0.000		
			LF	24.000	16,800.00	
			700.00000	24.000		16,800.00
0070	612-00039	Delineator (Flexible) (Surface Mounted)	5.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0075	614-00011	Sign Panel (Class I)	2,714.000	1,495.600		
			SF	759.680	14,433.92	
			19.00000	2,255.280		42,850.32
0080	614-00012	Sign Panel (Class II)	14,513.000	10,501.860		
			SF	2,430.410	58,329.84	
			24.00000	12,932.270		310,374.48
0085	614-00028	Sign Panel (Class III) (Install Only)	10,584.000	3,976.000		
			SF	443.500	7,983.00	
			18.00000	4,419.500		79,551.00
0090	614-00040	Sign Post (Special) (Swivel)	40.000	12.000		
			LF	0.000	0.00	
			350.00000	12.000		4,200.00
0095	614-00041	Sign Post (Special) (Wall-mount)	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0100	614-00612	Steel Sign Post (W 6x12)	218.000	111.440		
			LF	0.000	0.00	
			70.00000	111.440		7,800.80
0105	614-00615	Steel Sign Post (W 6x15)	620.000	252.400		
			LF	0.000	0.00	
			110.00000	252.400		27,764.00
0110	614-00818	Steel Sign Post (W 8x18)	397.000	132.850		
			LF	0.000	0.00	
			125.00000	132.850		16,606.25

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CAT NO0200 ROADWAY						
0115	614-00821	Steel Sign Post (W 8x21)	126.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0120	614-01022	Steel Sign Post (W 10x22)	245.000	43.800		
			LF	0.000	0.00	
			130.00000	43.800		5,694.00
0125	614-01026	Steel Sign Post (W 10x26)	95.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0130	614-01226	Steel Sign Post (W 12x26)	126.000	39.300		
			LF	0.000	0.00	
			160.00000	39.300		6,288.00
0135	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	198.000	103.000		
			EACH	78.000	15,990.00	
			205.00000	181.000		37,105.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	699.000	480.000		
			EACH	171.000	75,240.00	
			440.00000	651.000		286,440.00
0145	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	164.000	160.000		
			EACH	3.000	1,470.00	
			490.00000	163.000		79,870.00
0150	614-03001	Concrete Footing (Type 1)	14.000	14.000		
			EACH	0.000	0.00	
			1,500.00000	14.000		21,000.00
0155	614-03002	Concrete Footing (Type 2)	41.000	41.000		
			EACH	0.000	0.00	
			1,900.00000	41.000		77,900.00
0160	614-03003	Concrete Footing (Type 3)	22.000	22.000		
			EACH	0.000	0.00	
			1,950.00000	22.000		42,900.00
0165	614-03004	Concrete Footing (Type 4)	6.000	4.000		
			EACH	0.000	0.00	
			2,100.00000	4.000		8,400.00

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CAT NO0200 ROADWAY						
0170	614-03005	Concrete Footing (Type 5)	14.000	14.000		
			EACH	0.000	0.00	
			2,500.00000	14.000		35,000.00
0175	614-03006	Concrete Footing (Type 6)	4.000	4.000		
			EACH	0.000	0.00	
			3,100.00000	4.000		12,400.00
0180	614-03007	Concrete Footing (Type 7)	6.000	6.000		
			EACH	0.000	0.00	
			3,500.00000	6.000		21,000.00
0185	614-07000	Mask Sign Legend	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0190	614-10015	Overpass Mounted Sign Bracket	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0195	614-30110	*Butterfly Structure	1.000	0.000		
			EACH	0.000	0.00	
			65,000.00000	0.000		0.00
0200	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			55,000.00000	1.000		55,000.00
0205	626-01114	*Public Information Management (Tier IV)	250.000	228.000		
			DAY	22.000	1,210.00	
			55.00000	250.000		13,750.00
0210	630-00000	Flagging	10.000	0.000		
			HOURL	0.000	0.00	
			21.00000	0.000		0.00
0215	630-00007	Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0220	630-00012	Traffic Control Management	175.000	125.500		
			DAY	23.000	11,500.00	
			500.00000	148.500		74,250.00

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CAT NO0200 ROADWAY						
0225	630-80342	Construction Traffic Sign (Panel Size B)	40.000	20.000		
			EACH	16.000	880.00	
			55.00000	36.000		1,980.00
0230	630-80343	Construction Traffic Sign (Panel Size C)	30.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0235	630-80350	Vertical Panel	120.000	14.500		
			EACH	11.600	290.00	
			25.00000	26.100		652.50
0240	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.800	960.00	
			1,200.00000	1.800		2,160.00
0245	630-80360	Drum Channelizing Device	12.000	6.000		
			EACH	4.800	264.00	
			55.00000	10.800		594.00
0250	630-80363	Drum Channelizing Device (With Light) (Flashing)	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0255	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	630-80380	Traffic Cone	300.000	102.500		
			EACH	82.000	820.00	
			10.00000	184.500		1,845.00
0265	630-85020	Mobile Attenuator	2.000	1.000		
			EACH	0.800	14,400.00	
			18,000.00000	1.800		32,400.00
0270	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0275	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
	CAT 0200	CURRENT AMT	\$ 1,948,440.48	\$	233,825.76	\$ 1,393,410.83
	PROJECT TOTAL	CURRENT AMT	\$ 1,948,440.48	\$	233,825.76	\$ 1,393,410.83