

ESTIMATE SUMMARY

CONTID: C24500

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 24500-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 170.0 DAYS

TIME ALLOW:

175 WORK DAYS

US24 ELPASO CO. SIGN REPLACEMENT

PERCENT TIME: 97.14

ORIG TIME ALLOW:

175 WORK DAYS

PROJECT NO:

FSAC040-072

US24 ELPASO CO. SIGN REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, LLC

515 N. Chester Ave

PAY PERIOD ENDING

11/01/2022

DATE TIME STARTED 12/16/2021

DATE LET

11/18/2021

DATE WORK BEGAN 01/10/2022

DATE AWARDED

11/30/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/15/2021

DATE ACCEPTED

PUEBLO

CO 81003

(719)296-0222

DATE NOTICE TO PROCEED

12/16/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,995,672.48 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,763,226.00 NON-PARTICIPATING	1,832,899.81	280,391.60
PERCENT COMPLETE: 91.84% TOTAL EARNINGS	1,832,899.81	280,391.60
FUNDS AVAILABLE: \$ 162,772.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,832,899.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,448.39	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,806,451.42
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,806,451.42
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 280,391.60

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24500  
 PCN: 24500-BID  
 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 2  
 ESTIMATE RUN 11/01/2022  
 10:51:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	10.000	5.000		
			HOUR	1.000	65.00	
			65.00000	6.000		390.00
0010	202-00090	Removal of Delineator	6.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00805	Removal of Overhead Sign Structure	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0020	202-00810	Removal of Ground Sign	738.000	663.000		
			EACH	28.000	2,660.00	
			95.00000	691.000		65,645.00
0025	202-00821	Removal of Sign Panel	404.000	347.000		
			EACH	4.000	300.00	
			75.00000	351.000		26,325.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	745.160	745.160		
			LF	0.000	0.00	
			3.00000	745.160		2,235.48
0035	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0040	210-00810	Reset Ground Sign	19.000	19.000		
			EACH	0.000	0.00	
			450.00000	19.000		8,550.00
0045	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0050	212-00006	Seeding (Native)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0055	213-00002	Mulching (Weed Free Hay)	0.250	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00

CONTID: C24500  
 PCN: 24500-BID  
 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 3  
 ESTIMATE RUN 11/01/2022  
 10:51:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0065	503-00048	Drilled Shaft (48 Inch)	24.000	24.000		
			LF	0.000	0.00	
			700.00000	24.000		16,800.00
0070	612-00039	Delineator (Flexible) (Surface Mounted)	5.000	4.000		
			EACH	0.000	0.00	
			55.00000	4.000		220.00
0075	614-00011	Sign Panel (Class I)	2,714.000	2,445.850		
			SF	27.000	513.00	
			19.00000	2,472.850		46,984.15
0080	614-00012	Sign Panel (Class II)	14,513.000	13,502.220		
			SF	93.750	2,250.00	
			24.00000	13,595.970		326,303.28
0085	614-00028	Sign Panel (Class III) (Install Only)	10,584.000	5,471.000		
			SF	4,491.000	80,838.00	
			18.00000	9,962.000		179,316.00
0090	614-00040	Sign Post (Special) (Swivel)	40.000	12.000		
			LF	0.000	0.00	
			350.00000	12.000		4,200.00
0095	614-00041	Sign Post (Special) (Wall-mount)	2.000	0.000		
			EACH	2.000	3,600.00	
			1,800.00000	2.000		3,600.00
0100	614-00612	Steel Sign Post (W 6x12)	218.000	111.440		
			LF	104.280	7,299.60	
			70.00000	215.720		15,100.40
0105	614-00615	Steel Sign Post (W 6x15)	635.250	301.700		
			LF	333.550	36,690.50	
			110.00000	635.250		69,877.50
0110	614-00818	Steel Sign Post (W 8x18)	397.000	161.600		
			LF	209.700	26,212.50	
			125.00000	371.300		46,412.50

CONTID: C24500  
 PCN: 24500-BID  
 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 4  
 ESTIMATE RUN 11/01/2022  
 10:51:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	614-00821	Steel Sign Post (W 8x21)	126.000	0.000		
			LF	77.900	9,737.50	
			125.00000	77.900		9,737.50
0120	614-01022	Steel Sign Post (W 10x22)	275.650	178.600		
			LF	97.050	12,616.50	
			130.00000	275.650		35,834.50
0125	614-01026	Steel Sign Post (W 10x26)	95.000	39.600		
			LF	49.100	7,365.00	
			150.00000	88.700		13,305.00
0130	614-01226	Steel Sign Post (W 12x26)	126.000	39.300		
			LF	73.400	11,744.00	
			160.00000	112.700		18,032.00
0135	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	198.000	198.000		
			EACH	0.000	0.00	
			205.00000	198.000		40,590.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	699.000	673.000		
			EACH	0.000	0.00	
			440.00000	673.000		296,120.00
0145	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	182.000	182.000		
			EACH	0.000	0.00	
			490.00000	182.000		89,180.00
0150	614-03001	Concrete Footing (Type 1)	14.000	14.000		
			EACH	0.000	0.00	
			1,500.00000	14.000		21,000.00
0155	614-03002	Concrete Footing (Type 2)	43.000	43.000		
			EACH	0.000	0.00	
			1,900.00000	43.000		81,700.00
0160	614-03003	Concrete Footing (Type 3)	22.000	22.000		
			EACH	0.000	0.00	
			1,950.00000	22.000		42,900.00
0165	614-03004	Concrete Footing (Type 4)	6.000	4.000		
			EACH	0.000	0.00	
			2,100.00000	4.000		8,400.00

CONTID: C24500  
 PCN: 24500-BID  
 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 5  
 ESTIMATE RUN 11/01/2022  
 10:51:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	614-03005	Concrete Footing (Type 5)	14.000	14.000		
			EACH	0.000	0.00	
			2,500.00000	14.000		35,000.00
0175	614-03006	Concrete Footing (Type 6)	4.000	4.000		
			EACH	0.000	0.00	
			3,100.00000	4.000		12,400.00
0180	614-03007	Concrete Footing (Type 7)	6.000	6.000		
			EACH	0.000	0.00	
			3,500.00000	6.000		21,000.00
0185	614-07000	Mask Sign Legend	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0190	614-10015	Overpass Mounted Sign Bracket	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0195	614-30110	*Butterfly Structure	1.000	0.000		
			EACH	1.000	65,000.00	
			65,000.00000	1.000		65,000.00
0200	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			55,000.00000	1.000		55,000.00
0205	626-01114	*Public Information Management (Tier IV)	320.000	250.000		
			DAY	70.000	3,850.00	
			55.00000	320.000		17,600.00
0210	630-00000	Flagging	10.000	0.000		
			HOURL	0.000	0.00	
			21.00000	0.000		0.00
0215	630-00007	Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0220	630-00012	Traffic Control Management	188.500	169.500		
			DAY	19.000	9,500.00	
			500.00000	188.500		94,250.00

CONTID: C24500  
 PCN: 24500-BID  
 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 6  
 ESTIMATE RUN 11/01/2022  
 10:51:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0221	630-80335	Barricade (3 M-A) (Temp)	3.000	2.700		
			EACH	0.000	0.00	
			300.00000	2.700		810.00
0225	630-80342	Construction Traffic Sign (Panel Size B)	40.000	36.000		
			EACH	0.000	0.00	
			55.00000	36.000		1,980.00
0230	630-80343	Construction Traffic Sign (Panel Size C)	30.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0235	630-80350	Vertical Panel	120.000	26.100		
			EACH	0.000	0.00	
			25.00000	26.100		652.50
0236	630-80355	Port Mesg Panel	2.000	1.800		
			EACH	0.000	0.00	
			8,500.00000	1.800		15,300.00
0240	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.800		
			EACH	0.000	0.00	
			1,200.00000	1.800		2,160.00
0245	630-80360	Drum Channelizing Device	12.000	10.800		
			EACH	0.000	0.00	
			55.00000	10.800		594.00
0250	630-80363	Drum Channelizing Device (With Light) (Flashing)	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0255	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	630-80380	Traffic Cone	300.000	184.500		
			EACH	0.000	0.00	
			10.00000	184.500		1,845.00
0265	630-85020	Mobile Attenuator	2.000	1.800		
			EACH	0.000	0.00	
			18,000.00000	1.800		32,400.00

CONTID: C24500  
 PCN: 24500-BID  
 PROJECT: FSAC040-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/01/2022

ESTIMATE NO: 0009

10:51:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0270	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
		CAT 0200	CURRENT AMT	\$ 1,995,672.48	\$ 280,391.60	\$ 1,832,899.81
		PROJECT TOTAL	CURRENT AMT	\$ 1,995,672.48	\$ 280,391.60	\$ 1,832,899.81