

ESTIMATE SUMMARY

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 CONTID: C24599 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 24599-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH133 SLOPE STABILIZATION MP21 TO MP31.5  
 TIME CHARGED: 21.0 DAYS TIME ALLOW: 10/18/202 FIXED COMPLETION DAT  
 PERCENT TIME: 19.81 ORIG TIME ALLOW: 10/18/202 FIXED COMPLETION DAT

PROJECT NO: C133A-055  
 SH133 SLOPE STABILIZATION MP21 TO MP31.5

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS PAY PERIOD ENDING 07/25/2023 DATE TIME STARTED 07/05/2023  
 P.O. BOX 704 DATE LET 05/11/2023 DATE WORK BEGAN 07/05/2023  
 DATE AWARDED 05/23/2023 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/15/2023 DATE ACCEPTED  
 NORWOOD CO 81423 (970)327-4218 DATE NOTICE TO PROCEED 07/05/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,448,852.14 PARTICIPATING	\$ 147,439.97	\$ 147,439.97
AWARD PROJECT AMT: \$ 3,369,252.14 NON-PARTICIPATING	316,414.19	316,414.19
PERCENT COMPLETE: 13.45% TOTAL EARNINGS	463,854.16	463,854.16
FUNDS AVAILABLE: \$ 2,984,997.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	463,854.16
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-9,371.03	-9,371.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	454,483.13
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	454,483.13
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 454,483.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.300	18,997.27	
			63,324.23000	0.300		18,997.27
0010	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.250	2,212.60	
			8,850.40000	0.250		2,212.60
0015	202-00019	Removal of Inlet	1.000	0.000		
			EACH	0.000	0.00	
			1,820.33000	0.000		0.00
0020	202-00035	Removal of Pipe	75.000	0.000		
			LF	0.000	0.00	
			51.94000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	1,428.000	0.000		
			SY	0.000	0.00	
			31.02000	0.000		0.00
0030	202-00250	Removal of Pavement Marking	835.000	0.000		
			SF	0.000	0.00	
			8.75000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	951.000	0.000		
			LF	325.000	2,525.25	
			7.77000	325.000		2,525.25
0040	203-00010	Unclassified Excavation (Complete In Place)	2,083.000	0.000		
			CY	521.000	33,979.62	
			65.22000	521.000		33,979.62
0045	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			158.65000	0.000		0.00
0050	203-01550	Dozing	40.000	0.000		
			HOURL	0.000	0.00	
			155.16000	0.000		0.00
0055	203-01594	Combination Loader	40.000	0.000		
			HOURL	1.000	116.90	
			116.90000	1.000		116.90

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-----						
CAT NO0200 ROADWAY						
0060	203-01597	Potholing	10.000	0.000		
			272.73000	0.000	0.00	0.00
0065	206-00000	Structure Excavation	3,196.000	0.000		
			90.99000	0.000	0.00	0.00
0070	206-00065	Structure Backfill (Flow-Fill)	22.000	0.000		
			438.20000	0.000	0.00	0.00
0075	207-00700	Topsoil (Onsite)	474.000	0.000		
			50.97000	0.000	0.00	0.00
0080	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			8.60000	0.000	0.00	0.00
0085	208-00013	*Erosion Log Type 1 (20 Inch)	1,405.000	0.000		
			15.68000	900.000	14,112.00	14,112.00
				900.000		
0090	208-00035	*Aggregate Bag	100.000	0.000		
			13.95000	0.000	0.00	0.00
0095	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	4.000	0.000		
			2,318.84000	0.000	0.00	0.00
0100	208-00075	*Pre-fabricated Vehicle Tracking Pad	4.000	0.000		
			5,604.96000	0.000	0.00	0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			116.23000	0.000	0.00	0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			156.91000	2.000	313.82	313.82
				2.000		

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			318.83000	0.000		0.00
0120	208-00107	Removal of Trash	20.000	0.000		
			HOURLY	0.000	0.00	
			302.20000	0.000		0.00
0125	208-00300	Temporary Berms	530.000	0.000		
			LF	0.000	0.00	
			13.06000	0.000		0.00
0130	212-00700	*Organic Fertilizer	177.000	0.000		
			LB	0.000	0.00	
			3.02000	0.000		0.00
0135	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,065.000	0.000		
			LB	0.000	0.00	
			2.72000	0.000		0.00
0140	212-00703	*Humate	118.000	0.000		
			LB	0.000	0.00	
			4.42000	0.000		0.00
0145	212-00707	*Seeding (Native) Hydraulic	0.630	0.000		
			ACRE	0.000	0.00	
			2,368.81000	0.000		0.00
0150	213-00012	*Spray-on Mulch Blanket	0.630	0.000		
			ACRE	0.000	0.00	
			14,071.40000	0.000		0.00
0155	240-00000	*Wildlife Biologist	30.000	0.000		
			HOURLY	1.000	216.63	
			216.63000	1.000		216.63
0160	304-06007	Aggregate Base Course (Class 6)	805.000	0.000		
			CY	0.000	0.00	
			86.75000	0.000		0.00
0165	304-07005	Aggregate Base Course (Class 7)	17.000	0.000		
			CY	0.000	0.00	
			216.59000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	508.000	0.000		
			TON	0.000	0.00	
			279.42000	0.000		0.00
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	109.000	0.000		
			GAL	0.000	0.00	
			16.08000	0.000		0.00
0180	420-00113	Geotextile (Drainage) (Class 2)	75.000	0.000		
			SY	0.000	0.00	
			49.04000	0.000		0.00
0185	504-06406	*Soil Nail	10,153.000	0.000		
			LF	0.000	0.00	
			69.88000	0.000		0.00
0190	504-06410	*Verification Testing	8.000	0.000		
			EACH	0.000	0.00	
			4,583.89000	0.000		0.00
0195	506-00209	Riprap (9 Inch)	25.000	0.000		
			CY	0.000	0.00	
			338.07000	0.000		0.00
0200	601-40301	*Structural Concrete Coating	8,190.000	0.000		
			SF	0.000	0.00	
			3.35000	0.000		0.00
0205	602-00020	*Reinforcing Steel (Epoxy Coated)	11,980.000	0.000		
			LB	0.000	0.00	
			5.90000	0.000		0.00
0210	604-00505	Inlet Type D (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			11,345.08000	0.000		0.00
0215	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	950.000	0.000		
			LF	0.000	0.00	
			54.28000	0.000		0.00
0220	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	42.000	0.000		
			LF	0.000	0.00	
			378.11000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.250	8,019.79	
			32,079.15000	0.250		8,019.79
0230	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	151,486.62	
			302,973.23000	0.500		151,486.62
0235	626-01114	*Public Information Management (Tier IV)	160.000	0.000		
			DAY	22.000	1,396.12	
			63.46000	22.000		1,396.12
0240	627-00008	Modified Epoxy Pavement Marking	11.000	0.000		
			GAL	0.000	0.00	
			778.96000	0.000		0.00
0245	630-00000	*Flagging	4,500.000	0.000		
			HOUR	235.500	15,001.35	
			63.70000	235.500		15,001.35
0250	630-00007	*Traffic Control Inspection	42.000	0.000		
			DAY	1.000	708.29	
			708.29000	1.000		708.29
0255	630-00012	*Traffic Control Management	105.000	0.000		
			DAY	14.000	34,716.50	
			2,479.75000	14.000		34,716.50
0260	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	6.000	976.38	
			162.73000	6.000		976.38
0265	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	0.000		
			EACH	4.000	1,022.84	
			255.71000	4.000		1,022.84
0270	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	10,547.99	
			10,547.99000	1.000		10,547.99
0275	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	6.000	557.94	
			92.99000	6.000		557.94

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CAT NO0200 ROADWAY						
0280	630-80370	Barrier (Temporary)	450.000	0.000		
			LF	150.000	11,745.00	
				78.30000		11,745.00
0285	630-80380	*Traffic Cone	100.000	0.000		
			EACH	15.000	104.55	
				6.97000		104.55
0290	630-80440	*Portable Rumble Strips (Temporary)	12.000	0.000		
			EACH	6.000	5,913.24	
				985.54000		5,913.24
0295	630-85010	*Impact Attenuator (Temporary)	4.000	0.000		
			EACH	1.000	1,743.49	
				1,743.49000		1,743.49
0300	641-10000	*Shotcrete	910.000	0.000		
			SY	0.000	0.00	
				165.50000		0.00
0305	641-10010	*Initial Shotcrete Facing	8,040.000	0.000		
			SF	0.000	0.00	
				22.24000		0.00
0310	700-70010	F/A Minor Contract Revisions	53,000.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	13,300.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0320	700-70019	F/A Asphalt Cement Cost Adjustment	5,800.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0325	700-70025	F/A Quality Incentive Payment	500.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0330	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 3,301,412.17 \$	316,414.19 \$ 316,414.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	66,092.23	
			66,092.23000	1.000		66,092.23
0345	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	62,750.55	
			62,750.55000	1.000		62,750.55
0350	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	18,597.19	
			18,597.19000	1.000		18,597.19
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			CAT 0400	CURRENT AMT	\$ 147,439.97 \$	147,439.97 \$ 147,439.97
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			PROJECT TOTAL	CURRENT AMT	\$ 3,448,852.14 \$	463,854.16 \$ 463,854.16