

ESTIMATE RUN 01/24/2024

## ESTIMATE SUMMARY

12:40:50

CONTID: C24599

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24599-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 174.0 DAYS

TIME ALLOW: 12/6/2023 FIXED COMPLETION DAT

SH133 SLOPE STABILIZATION MP21 TO MP31.5

PERCENT TIME: 112.26

ORIG TIME ALLOW: 10/18/202 FIXED COMPLETION DAT

PROJECT NO:

C133A-055

SH133 SLOPE STABILIZATION MP21 TO MP31.5

NAME OF ROAD:

PROJECT COUNTIES:

GUNNISON, REGION 3

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS

PAY PERIOD ENDING

12/25/2023

DATE TIME STARTED 07/05/2023

P.O. BOX 704

DATE LET

05/11/2023

DATE WORK BEGAN 07/05/2023

DATE AWARDED

05/23/2023

DATE TIME STOPPED 01/19/2024

DATE CONTRACT EXECUTED

06/15/2023

DATE ACCEPTED 01/19/2024

NORWOOD

CO 81423

(970)327-4218

DATE NOTICE TO PROCEED

07/05/2023

## CURRENT TOTAL

## THIS ESTIMATE

CURRENT PROJECT AMT:	\$	3,489,861.92	PARTICIPATING	\$	147,439.97	\$	0.00
AWARD PROJECT AMT:	\$	3,369,252.14	NON-PARTICIPATING		2,721,044.36		443,078.46
PERCENT COMPLETE:		82.19%	TOTAL EARNINGS		2,868,484.33		443,078.46
FUNDS AVAILABLE:	\$	621,377.59	STOCKPILED MATERIALS		0.00		0.00
			GROSS EARNINGS		2,868,484.33		443,078.46
TOTAL CLAIMS:	\$	0.00	RETAINAGE		-50,538.78		0.00
			SECURITIES ENCUMBERED		0.00		0.00
			NET EARNINGS		2,817,945.55		443,078.46
			LIQUIDATED DAMAGES		0.00		0.00
			AUTOPAY ADJUSTMENT		0.00		0.00
			AMOUNT DUE		2,817,945.55		443,078.46
			OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

443,078.46

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24599  
PCN: 24599-BID  
PROJECT: C133A-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

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ESTIMATE RUN 01/24/2024  
12:40:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	201-00000	Clearing and Grubbing	1.000	1.000		
		L S		0.000	0.00	
			63,324.23000	1.000		63,324.23
0010	202-00000	Removal of Structures and Obstructions	1.000	1.000		
		L S		0.000	0.00	
			8,850.40000	1.000		8,850.40
0015	202-00019	Removal of Inlet	1.000	1.000		
		EACH		0.000	0.00	
			1,820.33000	1.000		1,820.33
0020	202-00035	Removal of Pipe	75.000	75.000		
		LF		0.000	0.00	
			51.94000	75.000		3,895.50
0025	202-00220	Removal of Asphalt Mat	1,506.000	1,506.000		
		SY		0.000	0.00	
			31.02000	1,506.000		46,716.12
0030	202-00250	Removal of Pavement Marking	835.000	0.000		
		SF		0.000	0.00	
			8.75000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	951.000	763.000		
		LF		0.000	0.00	
			7.77000	763.000		5,928.51
0040	203-00010	Unclassified Excavation (Complete In Place)	2,083.000	0.000		
		CY		0.000	0.00	
			65.22000	0.000		0.00
0045	203-01500	Blading	40.000	0.000		
		HOUR		0.000	0.00	
			158.65000	0.000		0.00
0050	203-01550	Dozing	40.000	0.000		
		HOUR		0.000	0.00	
			155.16000	0.000		0.00
0055	203-01594	Combination Loader	40.000	1.000		
		HOUR		0.000	0.00	
			116.90000	1.000		116.90

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	CAT NO0200	ROADWAY				
0060	203-01597	Potholing	10.000	0.000		
			HOOR	0.000	0.00	
			272.73000	0.000		0.00
0065	206-00000	Structure Excavation	3,196.000	2,796.000		
			CY	400.000	36,396.00	
			90.99000	3,196.000		290,804.04
0070	206-00065	Structure Backfill (Flow-Fill)	22.000	22.000		
			CY	0.000	0.00	
			438.20000	22.000		9,640.40
0075	207-00700	Topsoil (Onsite)	474.000	0.000		
			CY	474.000	24,159.78	
			50.97000	474.000		24,159.78
0080	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			8.60000	0.000		0.00
0085	208-00013	*Erosion Log Type 1 (20 Inch)	1,405.000	900.000		
			LF	0.000	0.00	
			15.68000	900.000		14,112.00
0090	208-00035	*Aggregate Bag	100.000	0.000		
			LF	100.000	1,395.00	
			13.95000	100.000		1,395.00
0095	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	4.000	2.000		
			EACH	0.000	0.00	
			2,318.84000	2.000		4,637.68
0100	208-00075	*Pre-fabricated Vehicle Tracking Pad	4.000	1.000		
			EACH	0.000	0.00	
			5,604.96000	1.000		5,604.96
0105	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	0.000	0.00	
			116.23000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	2.000		
			HOOR	0.000	0.00	
			156.91000	2.000		313.82

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	CAT NO0200	ROADWAY				
0115	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			20.000	0.000	0.00	
			318.83000	0.000		0.00
0120	208-00107	Removal of Trash	20.000	0.000		
			20.000	0.000	0.00	
			302.20000	0.000		0.00
0125	208-00300	Temporary Berms	530.000	0.000		
			530.000	0.000		
			530.000	521.000	6,804.26	
			13.06000	521.000		6,804.26
0130	212-00700	*Organic Fertilizer	189.000	0.000		
			189.000	0.000		
			189.000	189.000	570.78	
			3.02000	189.000		570.78
0135	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,205.000	0.000		
			2,205.000	0.000		
			2,205.000	2,205.000	5,997.60	
			2.72000	2,205.000		5,997.60
0140	212-00703	*Humate	126.000	0.000		
			126.000	0.000		
			126.000	126.000	556.92	
			4.42000	126.000		556.92
0145	212-00707	*Seeding (Native) Hydraulic	0.630	0.000		
			0.630	0.000		
			0.630	0.630	1,492.35	
			2,368.81000	0.630		1,492.35
0150	213-00012	*Spray-on Mulch Blanket	0.630	0.000		
			0.630	0.000		
			0.630	0.000	0.00	
			14,071.40000	0.000		0.00
0155	240-00000	*Wildlife Biologist	30.000	1.000		
			30.000	1.000		
			30.000	0.000	0.00	
			216.63000	1.000		216.63
0160	304-06007	Aggregate Base Course (Class 6)	805.000	0.000		
			805.000	0.000		
			805.000	0.000	0.00	
			86.75000	0.000		0.00
0165	304-07005	Aggregate Base Course (Class 7)	17.000	0.000		
			17.000	0.000		
			17.000	0.000	0.00	
			216.59000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	508.000	309.110		
		TON		0.000	0.00	
			279.42000	309.110		86,371.52
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	119.000	119.000		
		GAL		0.000	0.00	
			16.08000	119.000		1,913.52
0180	420-00113	Geotextile (Drainage) (Class 2)	75.000	0.000		
		SY		75.000	3,678.00	
			49.04000	75.000		3,678.00
0185	504-06406	*Soil Nail	10,153.000	8,667.000		
		LF		1,476.000	103,142.88	
			69.88000	10,143.000		708,792.84
0190	504-06410	*Verification Testing	8.000	6.000		
		EACH		2.000	9,167.78	
			4,583.89000	8.000		36,671.12
0195	506-00209	Riprap (9 Inch)	25.000	0.000		
		CY		25.000	8,451.75	
			338.07000	25.000		8,451.75
0200	601-40301	*Structural Concrete Coating	8,190.000	0.000		
		SF		8,190.000	27,436.50	
			3.35000	8,190.000		27,436.50
0205	602-00020	*Reinforcing Steel (Epoxy Coated)	11,980.000	7,303.900		
		LB		4,676.100	27,588.99	
			5.90000	11,980.000		70,682.00
0210	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
		EACH		0.000	0.00	
			11,345.08000	1.000		11,345.08
0215	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	950.000	763.000		
		LF		0.000	0.00	
			54.28000	763.000		41,415.64
0220	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	42.000	40.000		
		LF		2.000	756.22	
			378.11000	42.000		15,880.62

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	CAT NO0200	ROADWAY				
0225	625-00000	*Construction Surveying	1.000	0.950		
		L S		0.050	1,603.96	
			32,079.15000	1.000		32,079.15
0230	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			302,973.23000	1.000		302,973.23
0235	626-01114	*Public Information Management (Tier IV)	173.000	145.000		
		DAY		28.000	1,776.88	
			63.46000	173.000		10,978.58
0240	627-00008	Modified Epoxy Pavement Marking	17.000	17.000		
		GAL		0.000	0.00	
			778.96000	17.000		13,242.32
0245	630-00000	*Flagging	4,500.000	1,873.250		
		HOUR		338.750	21,578.38	
			63.70000	2,212.000		140,904.40
0250	630-00007	*Traffic Control Inspection	50.000	44.000		
		DAY		6.000	4,249.74	
			708.29000	50.000		35,414.50
0255	630-00012	*Traffic Control Management	113.000	93.000		
		DAY		20.000	49,595.00	
			2,479.75000	113.000		280,211.75
0260	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	9.000		
		EACH		9.000	1,464.57	
			162.73000	18.000		2,929.14
0265	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	7.000		
		EACH		7.400	1,892.25	
			255.71000	14.400		3,682.22
0270	630-80355	*Portable Message Sign Panel	2.000	1.000		
		EACH		0.800	8,438.39	
			10,547.99000	1.800		18,986.38
0275	630-80360	*Drum Channelizing Device	50.000	18.500		
		EACH		14.800	1,376.25	
			92.99000	33.300		3,096.57

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CAT NO0200 ROADWAY						
0280	630-80370	Barrier (Temporary)	450.000	150.000		
			LF	120.000	9,396.00	
			78.30000	270.000		21,141.00
0285	630-80380	*Traffic Cone	100.000	15.000		
			EACH	12.000	83.64	
			6.97000	27.000		188.19
0290	630-80440	*Portable Rumble Strips (Temporary)	12.000	6.000		
			EACH	4.800	4,730.59	
			985.54000	10.800		10,643.83
0295	630-85010	*Impact Attenuator (Temporary)	8.000	2.000		
			EACH	5.200	9,066.15	
			1,743.49000	7.200		12,553.13
0300	641-10000	*Shotcrete	910.000	593.000		
			SY	289.000	47,829.50	
			165.50000	882.000		145,971.00
0305	641-10010	*Initial Shotcrete Facing	8,040.000	6,926.700		
			SF	1,007.300	22,402.35	
			22.24000	7,934.000		176,452.16
0310	700-70010	F/A Minor Contract Revisions	53,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	13,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70019	F/A Asphalt Cement Cost Adjustment	5,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

