

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/29/2025 10:04
AM

Contid: C24679	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: SH 133 CHIP SEAL AND US 6D CULVERT REPAIRS	Percent Time:	106.15%	Fixed Completion Date:	8/17/2025
Project No: STR 133A-056	Pay Period Start:	7/22/2025	Revised Date:	
Project Counties: C024 - GARFIELD	Pay Period Ending:	08/28/2025	Final Acceptance:	08/16/2025
Region 3	Date Let:	12/12/2024	Date Time Started:	02/20/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	12/19/2024	Date Work Began:	02/20/2025
	Date Contract Executed:	01/06/2025	Days Charged:	191.00000
	Date Notice to Proceed:	01/06/2025		

		Current Total	This Estimate
<u>24679-BID</u>			
Current Projected Amt:	\$3,034,569.66	Participating \$ 2,507,160.99	\$ 1,322,831.53
Award Project Amt:	\$2,861,920.65	Non-Participating 0.00	
Percent Complete:	82.62%	Total Earnings 2,507,160.99	1,322,831.53
Remaining Projected Funds:	\$527,408.67	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$414,459.67	Gross Earnings 2,507,160.99	1,322,831.53
		Retainage -42,928.81	-9,229.99
	Securities Encumbered		
		Net Earnings 2,464,232.18	1,313,601.54
		Amount Due 2,464,232.18	1,313,601.54
		Total for 24679-BID	\$ 1,313,601.54
		Payment Due	\$ 1,313,601.54

Approved for Payment By Adam Cornely 08/28/2025

Estimate Comment:

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PROJECT:

CONTID: C24679

PCN: 24679-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24679-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$10,000.00/L S	1.00	0.00	1.00	\$0.00	\$10,000.00
002	202-00035	Removal of Pipe LF	61	\$39.40/LF	61.00	0.00	61.00	\$0.00	\$2,403.40
003	202-00090	Removal of Delineator EACH	4	\$16.65/EACH	4.00	0.00	4.00	\$0.00	\$66.60
004	202-00220	Removal of Asphalt Mat SY	17	\$35.00/SY	18.00	0.00	18.00	\$0.00	\$630.00
005	202-00240	Removal of Asphalt Mat (Planing) SY	15	\$88.00/SY	11.00	0.00	11.00	\$0.00	\$968.00
006	202-00250	Removal of Pavement Marking SF	190,035	\$0.50/SF	189,804.00	0.00	189,804.00	\$0.00	\$94,902.00
007	202-05026	Sawing Asphalt Material (6 Inch) LF	66	\$1.50/LF	66.00	0.00	66.00	\$0.00	\$99.00
008	203-00060	Embankment Material (Complete In Place) CY	7	\$500.00/CY	7.00	0.00	7.00	\$0.00	\$3,500.00
009	203-01597	Potholing HOUR	10	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00002	Erosion Log Type 1 (12 Inch) LF	80	\$20.00/LF	66.00	0.00	66.00	\$0.00	\$1,320.00
011	208-00035	Aggregate Bag LF	20	\$50.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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24679-BID									
0200									
013	208-00103	Removal and Disposal of Sediment (Labor) HOUR	5	\$57.00/HOUR	4.00	0.00	4.00	\$0.00	\$228.00
014	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	2	\$150.00/HOUR	2.00	0.00	2.00	\$0.00	\$300.00
015	208-00106	Sweeping (Sediment Removal) HOUR	8	\$642.00/HOUR	0.00	8.00	8.00	\$5,136.00	\$5,136.00
016	208-00107	Removal of Trash HOUR	8	\$66.00/HOUR	11.00	5.00	16.00	\$330.00	\$1,056.00
017	212-00007	Seeding (Native) (Hydraulic) ACRE	0	\$45,000.00/ACRE	0.05	0.05	0.10	\$2,250.00	\$4,500.00
018	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	175	\$12.00/LB	175.00	0.00	175.00	\$0.00	\$2,100.00
019	212-00703	Humate LB	10	\$65.00/LB	10.00	0.00	10.00	\$0.00	\$650.00
020	213-00012	Spray-on Mulch Blanket ACRE	0	\$45,000.00/ACRE	0.05	0.05	0.10	\$2,250.00	\$4,500.00
021	304-03005	Aggregate Base Course (Class 3) CY	4	\$625.00/CY	4.00	0.00	4.00	\$0.00	\$2,500.00
022	304-06007	Aggregate Base Course (Class 6) CY	4	\$1,000.00/CY	4.00	0.00	4.00	\$0.00	\$4,000.00
023	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	7	\$1,100.00/TON	7.00	0.00	7.00	\$0.00	\$7,700.00

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024	409-01015	Cover Coat Material (Type I) SY	421,058	\$1.70/SY	232,032.00	169,122.00	401,154.00	\$287,507.40	\$681,961.80
025	411-10216	Emulsified Asphalt (CRS-2P) GAL	164,211	\$2.50/GAL	81,405.30	53,957.70	135,363.00	\$134,894.25	\$338,407.50
026	411-10253	Emulsified Asphalt (CSS-1H) GAL	27,790	\$2.75/GAL	0.00	23,485.00	23,485.00	\$64,583.75	\$64,583.75
027	601-01000	Concrete Class B CY	1	\$12,000.00/CY	1.19	0.01	1.20	\$120.00	\$14,400.00
028	602-00000	Reinforcing Steel LB	44	\$12.00/LB	67.00	0.00	67.00	\$0.00	\$804.00
029	603-00036	Culvert Lining (36 Inch) LF	64	\$610.00/LF	63.50	0.50	64.00	\$305.00	\$39,040.00
030	603-10180	18 Inch Corrugated Steel Pipe LF	51	\$136.00/LF	51.00	0.00	51.00	\$0.00	\$6,936.00
031	603-10360	36 Inch Corrugated Steel Pipe LF	10	\$315.00/LF	10.00	0.00	10.00	\$0.00	\$3,150.00
032	612-00001	Delineator (Type I) EACH	2	\$56.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	612-00003	Delineator (Type III) EACH	2	\$56.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	625-00000	Construction Surveying L S	1	\$45,000.00/L S	0.50	0.50	1.00	\$22,500.00	\$45,000.00
035	626-00000	Mobilization L S	1	\$420,500.00/L S	0.15	0.85	1.00	\$359,464.43	\$420,499.94

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036	626-01104	Public Information Services (Tier IV) L S	1	\$25,000.00/L S	1.00	0.00	1.00	\$0.00	\$25,000.00
037	627-00008	Modified Epoxy Pavement Marking GAL	3,006	\$125.00/GAL	0.00	2,496.00	2,496.00	\$312,000.00	\$312,000.00
038	627-00013	Pavement Marking Paint (High Build) GAL	1,485	\$65.00/GAL	1,719.62	0.38	1,720.00	\$24.70	\$111,800.00
039	627-00032	Raised Flexible Pavement Marker (Temporary) EACH	32,089	\$1.15/EACH	27,000.00	960.00	27,960.00	\$1,104.00	\$32,154.00
040	630-00000	Flagging HOUR	1,484	\$66.00/HOUR	709.00	810.00	1,519.00	\$53,460.00	\$100,254.00
041	630-00001	Pilot Car Operation HOUR	864	\$60.00/HOUR	78.00	130.50	208.50	\$7,830.00	\$12,510.00
042	630-00007	Traffic Control Inspection DAY	23	\$500.00/DAY	16.00	14.00	30.00	\$7,000.00	\$15,000.00
043	630-00012	Traffic Control Management DAY	61	\$1,500.00/DAY	23.00	20.00	43.00	\$30,000.00	\$64,500.00
044	630-80001	Flashing Beacon (Portable) EACH	6	\$1,725.00/EACH	2.00	0.00	2.00	\$0.00	\$3,450.00
045	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	4	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
046	630-80341	Construction Traffic Sign (Panel Size A) EACH	39	\$88.00/EACH	18.00	13.00	31.00	\$1,144.00	\$2,728.00

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24679-BID									
0200									
047	630-80342	Construction Traffic Sign (Panel Size B) EACH	84	\$99.00/EACH	55.00	15.00	70.00	\$1,485.00	\$6,930.00
048	630-80343	Construction Traffic Sign (Panel Size C) EACH	14	\$111.00/EACH	15.00	4.00	19.00	\$444.00	\$2,109.00
049	630-80344	Construction Traffic Sign (Special) SF	45	\$28.00/SF	0.00	88.00	88.00	\$2,464.00	\$2,464.00
050	630-80355	Portable Message Sign Panel EACH	2	\$15,000.00/EACH	1.00	1.00	2.00	\$15,000.00	\$30,000.00
051	630-80360	Drum Channelizing Device EACH	40	\$35.00/EACH	12.00	12.00	24.00	\$420.00	\$840.00
052	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10	\$40.00/EACH	4.00	4.00	8.00	\$160.00	\$320.00
053	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	10	\$40.00/EACH	2.00	2.00	4.00	\$80.00	\$160.00
054	630-80380	Traffic Cone EACH	400	\$10.00/EACH	22.50	17.50	40.00	\$175.00	\$400.00
055	630-80511	Mobile Pavement Marking Zone L S	1	\$15,000.00/L S	0.50	0.50	1.00	\$7,500.00	\$15,000.00
056	630-86801	Traffic Signal (Temporary) L S	1	\$5,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

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24679-BID									
0200									
057	700-70010	F/A Minor Contract Revisions F A	150,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
058	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
059	700-70023	F/A On-The-Job Trainee F A	3,200	\$1.00/F A	0.00	3,200.00	3,200.00	\$3,200.00	\$3,200.00
060	700-70111	Project First Program F A	1,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
061	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$1,322,831.53	\$2,502,160.99
0400									
062	620-00002	Field Office (Class 2) EACH	1	\$50,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	620-00012	Field Laboratory (Class 2) EACH	1	\$55,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	620-00020	Sanitary Facility EACH	1	\$5,000.00/EACH	1.00	0.00	1.00	\$0.00	\$5,000.00
0400 Total								\$0.00	\$5,000.00
24679-BID Total								\$1,322,831.53	\$1,322,831.53
Invoice Total								\$1,322,831.53	\$2,507,160.99