

ESTIMATE SUMMARY

 CONTID: C24772 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24772-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 29.0 DAYS TIME ALLOW: 50 WORK DAYS
 CO 145 & CHESTNUT SIGNALS AT INTERSECTION WITH US 160 PERCENT TIME: 58.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: C 1601-086
 MAPLE & CHESTNUT SIGNALS AT INTERSECTION

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

Bixby Electric, Inc. PAY PERIOD ENDING 06/19/2023 DATE TIME STARTED 05/01/2023
 521 Wheeler Ave., S.E. DATE LET 02/16/2023 DATE WORK BEGAN
 DATE AWARDED 03/06/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/23/2023 DATE ACCEPTED
 Albuquerque NM 87102 (505)842-5384 DATE NOTICE TO PROCEED 05/01/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,741,618.67 PARTICIPATING	\$ 93,600.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,634,083.00 NON-PARTICIPATING	534,399.67	201,084.17
PERCENT COMPLETE: 36.06% TOTAL EARNINGS	627,999.67	201,084.17
FUNDS AVAILABLE: \$ 1,113,619.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	627,999.67
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,189.61	-5,587.53
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	611,810.06
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	611,810.06
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 195,496.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	14.000	9.000		
			SY	5.000	360.00	
			72.00000	14.000		1,008.00
0010	202-00206	Removal of Concrete Curb Ramp	47.000	0.000		
			SY	47.000	5,922.00	
			126.00000	47.000		5,922.00
0015	202-00827	Removal of Pull Box	6.000	1.000		
			EACH	5.000	850.00	
			170.00000	6.000		1,020.00
0020	202-00828	Removal of Traffic Signal Equipment Chestnut St.	1.000	0.000		
			L S	0.000	0.00	
			34,200.00000	0.000		0.00
0025	202-00828	Removal of Traffic Signal Equipment CO 145	1.000	0.000		
			L S	0.000	0.00	
			36,000.00000	0.000		0.00
0030	203-01597	*Potholing	31.000	31.000		
			HOUR	0.000	0.00	
			650.00000	31.000		20,150.00
0035	208-00035	*Aggregate Bag	183.000	155.000		
			LF	28.000	532.00	
			19.00000	183.000		3,477.00
0040	208-00054	*Storm Drain Inlet Protection (Type II)	8.000	5.000		
			EACH	1.000	300.00	
			300.00000	6.000		1,800.00
0045	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			23,600.00000	0.000		0.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0055	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0065	208-00146	*Pre-fabricated Concrete Washout Structure (Type 2)	2.000	2.000		
			each	0.000	0.00	
			350.00000	2.000		700.00
0070	210-00815	Reset Sign Panel	2.000	0.000		
			each	0.000	0.00	
			150.00000	0.000		0.00
0075	212-00700	*Organic Fertilizer	3.300	0.000		
			lb	0.000	0.00	
			26.00000	0.000		0.00
0080	212-00703	*Humate	1.650	0.000		
			lb	0.000	0.00	
			52.00000	0.000		0.00
0085	212-00704	*Mycorrhizae	0.660	0.000		
			lb	0.000	0.00	
			130.00000	0.000		0.00
0090	212-00705	*Elemental Sulfur	0.660	0.000		
			lb	0.000	0.00	
			130.00000	0.000		0.00
0095	212-00708	*Seeding (Native) Broadcast	0.011	0.000		
			acre	0.000	0.00	
			14,000.00000	0.000		0.00
0100	213-00003	*Mulching (Weed Free)	0.011	0.000		
			acre	0.000	0.00	
			13,000.00000	0.000		0.00
0105	213-00061	*Mulch Tackifier	2.800	0.000		
			lb	0.000	0.00	
			31.00000	0.000		0.00
0110	240-00000	*Wildlife Biologist	1.500	0.000		
			hour	1.500	240.00	
			160.00000	1.500		240.00

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CAT NO0200 ROADWAY						
0115	250-10021	Fire Preemption Unit and Timer	4.000	0.000		
			EACH	0.000	0.00	
			5,200.00000	0.000		0.00
0120	503-00042	*Drilled Shaft (42 Inch) NW SH 145	17.000	16.500		
			LF	0.500	810.00	
			1,620.00000	17.000		27,540.00
0125	503-00048	*Drilled Shaft (48 Inch)	63.000	41.000		
			LF	22.000	43,560.00	
			1,980.00000	63.000		124,740.00
0130	604-83108	8 Inch Plastic Pipe Sewer (Polyvinyl Chloride)	0.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0135	608-00010	Concrete Curb Ramp	47.000	0.000		
			SY	47.000	29,610.00	
			630.00000	47.000		29,610.00
0140	610-00026	Median Cover Material (6 Inch Patterned Concrete) NW SH 145	130.000	0.000		
			SF	130.000	19,500.00	
			150.00000	130.000		19,500.00
0145	613-00100	1 Inch Electrical Conduit	20.000	10.000		
			LF	10.000	180.00	
			18.00000	20.000		360.00
0150	613-00200	2 Inch Electrical Conduit	151.000	6.000		
			LF	145.000	4,205.00	
			29.00000	151.000		4,379.00
0155	613-00206	2 Inch Electrical Conduit (Bored)	570.000	568.000		
			LF	2.000	80.00	
			40.00000	570.000		22,800.00
0160	613-00300	3 Inch Electrical Conduit	209.000	12.000		
			LF	197.000	7,486.00	
			38.00000	209.000		7,942.00
0165	613-00306	3 Inch Electrical Conduit (Bored)	890.000	884.000		
			LF	6.000	282.00	
			47.00000	890.000		41,830.00

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CAT NO0200 ROADWAY						
0170	613-07023	Pull Box (24"x36"x24") Deep	5.000	0.000		
			EACH	5.000	18,850.00	
			3,770.00000	5.000		18,850.00
0175	613-07060	Pull Box (18"x30"x18") Deep	5.000	1.000		
			EACH	4.000	10,920.00	
			2,730.00000	5.000		13,650.00
0180	613-10000	Wiring Chestnut	1.000	0.000		
			L S	0.000	0.00	
			56,000.00000	0.000		0.00
0185	613-10000	Wiring SH 145	1.000	0.000		
			L S	0.000	0.00	
			58,000.00000	0.000		0.00
0190	613-13008	Luminaire (LED) (8,000 Lumens)	4.000	0.000		
			EACH	0.000	0.00	
			1,160.00000	0.000		0.00
0195	614-00012	Sign Panel (Class II)	227.000	0.000		
			SF	0.000	0.00	
			54.00000	0.000		0.00
0200	614-10160	Signal Head Backplates	19.000	0.000		
			EACH	0.000	0.00	
			178.00000	0.000		0.00
0205	614-70150	Pedestrian Signal Face (16) (Countdown)	10.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0210	614-70336	Traffic Signal Face (12-12-12)	18.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0215	614-70448	Traffic Signal Face (12-12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			1,160.00000	0.000		0.00
0220	614-72854	Traffic Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			31,400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-72863	Pedestrian Push Button Post Assembly	2.000	0.000		
			EACH	0.000	0.00	
			5,200.00000	0.000		0.00
0230	614-72885	Traffic Signal Vehicle Detector (Special) Advance	4.000	0.000		
			EACH	0.000	0.00	
			12,100.00000	0.000		0.00
0235	614-72885	Traffic Signal Vehicle Detector (Special) Stop Bar	8.000	0.000		
			EACH	0.000	0.00	
			10,600.00000	0.000		0.00
0240	614-75840	Traffic Signal Controller (Install Only)	2.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0245	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm) NW Chestnut (2-60&40)	1.000	0.000		
			EACH	0.000	0.00	
			54,300.00000	0.000		0.00
0250	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm) SE Chestnut (2-60&45)	1.000	0.000		
			EACH	0.000	0.00	
			56,000.00000	0.000		0.00
0255	614-81250	Traffic Signal-Light Pole Steel (2-50 Foot Mast Arm) NW CO 145	1.000	0.000		
			EACH	0.000	0.00	
			50,400.00000	0.000		0.00
0260	614-81260	Traffic Signal Light Pole Steel (2-60 Foot Mast Arm) SE CO 145	1.000	0.000		
			EACH	0.000	0.00	
			57,000.00000	0.000		0.00
0265	614-86105	Telemetry (Field) Reset	2.000	0.000		
			EACH	0.000	0.00	
			2,260.00000	0.000		0.00
0270	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	2.000	0.000		
			EACH	0.000	0.00	
			10,200.00000	0.000		0.00
0275	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.500	9,500.00	
			19,000.00000	0.500		9,500.00

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CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	0.451		
			L S	0.091	14,833.00	
			163,000.00000	0.542		88,346.00
0285	626-01114	*Public Information Management (Tier IV)	80.000	39.000		
			DAY	15.000	2,190.00	
			146.00000	54.000		7,884.00
0290	630-00000	*Flagging	1,600.000	35.500		
			HOUR	0.000	0.00	
			46.00000	35.500		1,633.00
0295	630-00007	*Traffic Control Inspection	13.000	8.000		
			DAY	5.000	2,480.00	
			496.00000	13.000		6,448.00
0300	630-00012	*Traffic Control Management	50.000	19.000		
			DAY	10.000	17,700.00	
			1,770.00000	29.000		51,330.00
0305	630-80340	*Pedestrian Barricade (ADA)	200.000	42.000		
			LF	45.000	2,835.00	
			63.00000	87.000		5,481.00
0310	630-80341	*Construction Traffic Sign (Panel Size A)	102.000	12.500		
			EACH	0.000	0.00	
			38.00000	12.500		475.00
0315	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	4.000		
			EACH	0.000	0.00	
			51.00000	4.000		204.00
0320	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			4,649.00000	2.000		9,298.00
0325	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.000	320.00	
			320.00000	1.000		320.00

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	193.000	10.500		
			EACH	2.500	95.00	
			38.00000	13.000		494.00
0340	630-80380	*Traffic Cone	300.000	24.500		
			EACH	14.500	14.50	
			1.00000	39.000		39.00
0345	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			13,200.00000	0.000		0.00
0350	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			3,870.00000	0.000		0.00
0355	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70082	F/A Furnish & Install Electrical Service	7,429.670	0.000		
			F A	7,429.670	7,429.67	
			1.00000	7,429.670		7,429.67
0365	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,648,018.67 \$	201,084.17 \$ 534,399.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			90,000.00000	1.000		90,000.00
0380	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00

			CAT 0400	CURRENT AMT	\$ 93,600.00 \$	0.00 \$ 93,600.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,741,618.67 \$	201,084.17 \$ 627,999.67