

ESTIMATE SUMMARY

CONTID: C24772

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24772-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW:

50 WORK DAYS

CO 145 & CHESTNUT SIGNALS AT INTERSECTION WITH US 160

PERCENT TIME: 96.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: C 1601-086

MAPLE & CHESTNUT SIGNALS AT INTERSECTION

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

Bixby Electric, Inc.
521 Wheeler Ave., S.E.

PAY PERIOD ENDING 11/27/2023

DATE TIME STARTED 05/01/2023

DATE LET 02/16/2023

DATE WORK BEGAN

DATE AWARDED 03/06/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/23/2023

DATE ACCEPTED

Albuquerque NM 87102 (505)842-5384

DATE NOTICE TO PROCEED 05/01/2023

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,512,635.77 PARTICIPATING | \$ 93,600.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 1,634,083.00 NON-PARTICIPATING | 1,379,939.57 | 845,539.90 |
| PERCENT COMPLETE: 97.42% TOTAL EARNINGS | 1,473,539.57 | 845,539.90 |
| FUNDS AVAILABLE: \$ 39,096.20 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,473,539.57 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -24,511.25 | -8,321.64 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,449,028.32 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,449,028.32 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 837,218.26 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C 1601-086

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/27/2023

11:08:30

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00190 | Removal of Concrete Median Cover Material | 14.000 | 14.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 72.00000 | 14.000 | | 1,008.00 |
| 0010 | 202-00206 | Removal of Concrete Curb Ramp | 47.000 | 47.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 126.00000 | 47.000 | | 5,922.00 |
| 0015 | 202-00827 | Removal of Pull Box | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 170.00000 | 6.000 | | 1,020.00 |
| 0020 | 202-00828 | Removal of Traffic Signal Equipment Chestnut St. | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 34,200.00 | |
| | | | 34,200.00000 | 1.000 | | 34,200.00 |
| 0025 | 202-00828 | Removal of Traffic Signal Equipment CO 145 | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 36,000.00 | |
| | | | 36,000.00000 | 1.000 | | 36,000.00 |
| 0030 | 203-01597 | *Potholing | 31.000 | 31.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 650.00000 | 31.000 | | 20,150.00 |
| 0035 | 208-00035 | *Aggregate Bag | 183.000 | 183.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 19.00000 | 183.000 | | 3,477.00 |
| 0040 | 208-00054 | *Storm Drain Inlet Protection (Type II) | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 6.000 | | 1,800.00 |
| 0045 | 208-00075 | *Pre-fabricated Vehicle Tracking Pad | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 23,600.00000 | 0.000 | | 0.00 |
| 0050 | 208-00103 | *Removal and Disposal of Sediment (Labor) | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0055 | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00106 | Sweeping (Sediment Removal) | 0.000 | 0.000 | | |
| | | | 100.00000 | 0.000 | 0.00 | 0.00 |
| | | | | 0.000 | | |
| 0065 | 208-00146 | *Pre-fabricated Concrete Washout Structure (Type 2) | 2.000 | 2.000 | | |
| | | | 350.00000 | 2.000 | 0.00 | 700.00 |
| | | | | 0.000 | | |
| 0070 | 210-00815 | Reset Sign Panel | 2.000 | 0.000 | | |
| | | | 150.00000 | 2.000 | 300.00 | 300.00 |
| | | | | 2.000 | | |
| 0075 | 212-00700 | *Organic Fertilizer | 8.900 | 0.000 | | |
| | | | 26.00000 | 8.900 | 231.40 | 231.40 |
| | | | | 8.900 | | |
| 0080 | 212-00703 | *Humate | 4.500 | 0.000 | | |
| | | | 52.00000 | 4.500 | 234.00 | 234.00 |
| | | | | 4.500 | | |
| 0085 | 212-00704 | *Mycorrhizae | 1.800 | 0.000 | | |
| | | | 130.00000 | 1.800 | 234.00 | 234.00 |
| | | | | 1.800 | | |
| 0090 | 212-00705 | *Elemental Sulfur | 1.800 | 0.000 | | |
| | | | 130.00000 | 1.800 | 234.00 | 234.00 |
| | | | | 1.800 | | |
| 0095 | 212-00708 | *Seeding (Native) Broadcast | 0.030 | 0.000 | | |
| | | | 14,000.00000 | 0.030 | 420.00 | 420.00 |
| | | | | 0.030 | | |
| 0100 | 213-00003 | *Mulching (Weed Free) | 0.030 | 0.000 | | |
| | | | 13,000.00000 | 0.030 | 390.00 | 390.00 |
| | | | | 0.030 | | |
| 0105 | 213-00061 | *Mulch Tackifier | 7.700 | 0.000 | | |
| | | | 31.00000 | 7.700 | 238.70 | 238.70 |
| | | | | 7.700 | | |
| 0110 | 240-00000 | *Wildlife Biologist | 1.500 | 1.500 | | |
| | | | 160.00000 | 1.500 | 0.00 | 240.00 |
| | | | | 0.000 | | |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 250-10021 | Fire Preemption Unit and Timer | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 20,800.00 | |
| | | | 5,200.00000 | 4.000 | | 20,800.00 |
| 0120 | 503-00042 | *Drilled Shaft (42 Inch) NW SH 145 | 17.000 | 17.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1,620.00000 | 17.000 | | 27,540.00 |
| 0125 | 503-00048 | *Drilled Shaft (48 Inch) | 63.000 | 63.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1,980.00000 | 63.000 | | 124,740.00 |
| 0130 | 604-83108 | 8 Inch Plastic Pipe Sewer (Polyvinyl Chloride) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 100.00000 | 0.000 | | 0.00 |
| 0135 | 608-00010 | Concrete Curb Ramp | 47.000 | 47.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 630.00000 | 47.000 | | 29,610.00 |
| 0140 | 610-00026 | Median Cover Material (6 Inch Patterned Concrete) NW SH 145 | 130.000 | 130.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 150.00000 | 130.000 | | 19,500.00 |
| 0145 | 613-00100 | 1 Inch Electrical Conduit | 20.000 | 20.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 18.00000 | 20.000 | | 360.00 |
| 0150 | 613-00200 | 2 Inch Electrical Conduit | 151.000 | 151.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 29.00000 | 151.000 | | 4,379.00 |
| 0155 | 613-00206 | 2 Inch Electrical Conduit (Bored) | 570.000 | 570.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.00000 | 570.000 | | 22,800.00 |
| 0160 | 613-00300 | 3 Inch Electrical Conduit | 209.000 | 209.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 38.00000 | 209.000 | | 7,942.00 |
| 0165 | 613-00306 | 3 Inch Electrical Conduit (Bored) | 890.000 | 890.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 47.00000 | 890.000 | | 41,830.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 613-07023 | Pull Box (24"x36"x24") Deep | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,770.00000 | 5.000 | | 18,850.00 |
| 0175 | 613-07060 | Pull Box (18"x30"x18") Deep | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,730.00000 | 5.000 | | 13,650.00 |
| 0180 | 613-10000 | Wiring Chestnut | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 56,000.00 | |
| | | | 56,000.00000 | 1.000 | | 56,000.00 |
| 0185 | 613-10000 | Wiring SH 145 | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 58,000.00 | |
| | | | 58,000.00000 | 1.000 | | 58,000.00 |
| 0190 | 613-13008 | Luminaire (LED) (8,000 Lumens) | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 4,640.00 | |
| | | | 1,160.00000 | 4.000 | | 4,640.00 |
| 0195 | 614-00012 | Sign Panel (Class II) | 227.000 | 0.000 | | |
| | | | SF | 227.000 | 12,258.00 | |
| | | | 54.00000 | 227.000 | | 12,258.00 |
| 0200 | 614-10160 | Signal Head Backplates | 18.000 | 0.000 | | |
| | | | EACH | 18.000 | 3,204.00 | |
| | | | 178.00000 | 18.000 | | 3,204.00 |
| 0205 | 614-70150 | Pedestrian Signal Face (16) (Countdown) | 10.000 | 0.000 | | |
| | | | EACH | 10.000 | 7,200.00 | |
| | | | 720.00000 | 10.000 | | 7,200.00 |
| 0210 | 614-70336 | Traffic Signal Face (12-12-12) | 18.000 | 0.000 | | |
| | | | EACH | 18.000 | 18,000.00 | |
| | | | 1,000.00000 | 18.000 | | 18,000.00 |
| 0215 | 614-70448 | Traffic Signal Face (12-12-12-12) | 12.000 | 0.000 | | |
| | | | EACH | 12.000 | 13,920.00 | |
| | | | 1,160.00000 | 12.000 | | 13,920.00 |
| 0220 | 614-72854 | Traffic Controller Cabinet | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 62,800.00 | |
| | | | 31,400.00000 | 2.000 | | 62,800.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 614-72863 | Pedestrian Push Button Post Assembly | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 10,400.00 | |
| | | | 5,200.00000 | 2.000 | | 10,400.00 |
| 0230 | 614-72885 | Traffic Signal Vehicle Detector (Special) Advance | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 48,400.00 | |
| | | | 12,100.00000 | 4.000 | | 48,400.00 |
| 0235 | 614-72885 | Traffic Signal Vehicle Detector (Special) Stop Bar | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 84,800.00 | |
| | | | 10,600.00000 | 8.000 | | 84,800.00 |
| 0240 | 614-75840 | Traffic Signal Controller (Install Only) | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 320.00 | |
| | | | 160.00000 | 2.000 | | 320.00 |
| 0245 | 614-81020 | Traffic Signal-Light Pole Steel (2 Mast Arm) NW Chestnut (2-60&40) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 54,300.00 | |
| | | | 54,300.00000 | 1.000 | | 54,300.00 |
| 0250 | 614-81020 | Traffic Signal-Light Pole Steel (2 Mast Arm) SE Chestnut (2-60&45) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 56,000.00 | |
| | | | 56,000.00000 | 1.000 | | 56,000.00 |
| 0255 | 614-81250 | Traffic Signal-Light Pole Steel (2-50 Foot Mast Arm) NW CO 145 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 50,400.00 | |
| | | | 50,400.00000 | 1.000 | | 50,400.00 |
| 0260 | 614-81260 | Traffic Signal Light Pole Steel (2-60 Foot Mast Arm) SE CO 145 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 57,000.00 | |
| | | | 57,000.00000 | 1.000 | | 57,000.00 |
| 0265 | 614-86105 | Telemetry (Field) Reset | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 4,520.00 | |
| | | | 2,260.00000 | 2.000 | | 4,520.00 |
| 0270 | 614-87333 | Closed Circuit Television Camera (Traffic Surveillance) | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 20,400.00 | |
| | | | 10,200.00000 | 2.000 | | 20,400.00 |
| 0275 | 625-00000 | *Construction Surveying | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 9,500.00 | |
| | | | 19,000.00000 | 1.000 | | 19,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 626-00000 | *Mobilization | 1.000 | 0.542 | | |
| | | | L S | 0.361 | 58,843.00 | |
| | | | 163,000.00000 | 0.903 | | 147,189.00 |
| 0285 | 626-01114 | *Public Information Management (Tier IV) | 82.000 | 54.000 | | |
| | | | DAY | 28.000 | 4,088.00 | |
| | | | 146.00000 | 82.000 | | 11,972.00 |
| 0290 | 630-00000 | *Flagging | 145.000 | 35.500 | | |
| | | | HOUR | 109.000 | 5,014.00 | |
| | | | 46.00000 | 144.500 | | 6,647.00 |
| 0295 | 630-00007 | *Traffic Control Inspection | 20.000 | 13.000 | | |
| | | | DAY | 7.000 | 3,472.00 | |
| | | | 496.00000 | 20.000 | | 9,920.00 |
| 0300 | 630-00012 | *Traffic Control Management | 47.000 | 29.000 | | |
| | | | DAY | 18.000 | 31,860.00 | |
| | | | 1,770.00000 | 47.000 | | 83,190.00 |
| 0305 | 630-80340 | *Pedestrian Barricade (ADA) | 174.000 | 87.000 | | |
| | | | LF | 69.600 | 4,384.80 | |
| | | | 63.00000 | 156.600 | | 9,865.80 |
| 0310 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 25.000 | 12.500 | | |
| | | | EACH | 10.000 | 380.00 | |
| | | | 38.00000 | 22.500 | | 855.00 |
| 0315 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 8.000 | 4.000 | | |
| | | | EACH | 3.200 | 163.20 | |
| | | | 51.00000 | 7.200 | | 367.20 |
| 0320 | 630-80355 | *Portable Message Sign Panel | 4.000 | 2.000 | | |
| | | | EACH | 1.600 | 7,438.40 | |
| | | | 4,649.00000 | 3.600 | | 16,736.40 |
| 0325 | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 320.00000 | 0.000 | | 0.00 |
| 0330 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 | 1.000 | | |
| | | | EACH | 0.800 | 256.00 | |
| | | | 320.00000 | 1.800 | | 576.00 |

