

ESTIMATE SUMMARY

CONTID: C24772

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 24772-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW:

50 WORK DAYS

CO 145 & CHESTNUT SIGNALS AT INTERSECTION WITH US 160

PERCENT TIME: 96.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: C 1601-086

MAPLE & CHESTNUT SIGNALS AT INTERSECTION

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

Bixby Electric, Inc.

521 Wheeler Ave., S.E.

PAY PERIOD ENDING 02/08/2024

DATE TIME STARTED 05/01/2023

DATE LET 02/16/2023

DATE WORK BEGAN

DATE AWARDED 03/06/2023

DATE TIME STOPPED 12/08/2023

DATE CONTRACT EXECUTED 03/23/2023

DATE ACCEPTED 12/08/2023

Albuquerque NM 87102 (505)842-5384

DATE NOTICE TO PROCEED 05/01/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,500,881.77 PARTICIPATING	\$ 93,600.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,634,083.00 NON-PARTICIPATING	1,407,281.77	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,500,881.77	0.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,500,881.77
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	24,511.25
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,500,881.77
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,500,881.77
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 24,511.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	14.000	14.000		
			SY	0.000	0.00	
			72.00000	14.000		1,008.00
0010	202-00206	Removal of Concrete Curb Ramp	47.000	47.000		
			SY	0.000	0.00	
			126.00000	47.000		5,922.00
0015	202-00827	Removal of Pull Box	6.000	6.000		
			EACH	0.000	0.00	
			170.00000	6.000		1,020.00
0020	202-00828	Removal of Traffic Signal Equipment Chestnut St.	1.000	1.000		
			L S	0.000	0.00	
			34,200.00000	1.000		34,200.00
0025	202-00828	Removal of Traffic Signal Equipment CO 145	1.000	1.000		
			L S	0.000	0.00	
			36,000.00000	1.000		36,000.00
0030	203-01597	*Potholing	31.000	31.000		
			HOUR	0.000	0.00	
			650.00000	31.000		20,150.00
0035	208-00035	*Aggregate Bag	183.000	183.000		
			LF	0.000	0.00	
			19.00000	183.000		3,477.00
0040	208-00054	*Storm Drain Inlet Protection (Type II)	6.000	6.000		
			EACH	0.000	0.00	
			300.00000	6.000		1,800.00
0045	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			23,600.00000	0.000		0.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0055	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00

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0060	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			100.00000	0.000	0.00	0.00
				0.000		
0065	208-00146	*Pre-fabricated Concrete Washout Structure (Type 2)	2.000	2.000		
			350.00000	2.000	0.00	700.00
				0.000		
0070	210-00815	Reset Sign Panel	2.000	2.000		
			150.00000	2.000	0.00	300.00
				0.000		
0075	212-00700	*Organic Fertilizer	8.900	8.900		
			26.00000	8.900	0.00	231.40
				0.000		
0080	212-00703	*Humate	4.500	4.500		
			52.00000	4.500	0.00	234.00
				0.000		
0085	212-00704	*Mycorrhizae	0.600	0.600		
			130.00000	0.600	0.00	78.00
				0.000		
0090	212-00705	*Elemental Sulfur	1.800	1.800		
			130.00000	1.800	0.00	234.00
				0.000		
0095	212-00708	*Seeding (Native) Broadcast	0.030	0.030		
			14,000.00000	0.030	0.00	420.00
				0.000		
0100	213-00003	*Mulching (Weed Free)	0.030	0.030		
			13,000.00000	0.030	0.00	390.00
				0.000		
0105	213-00061	*Mulch Tackifier	7.700	7.700		
			31.00000	7.700	0.00	238.70
				0.000		
0110	240-00000	*Wildlife Biologist	1.500	1.500		
			160.00000	1.500	0.00	240.00
				0.000		

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CAT NO0200 ROADWAY						
0115	250-10021	Fire Preemption Unit and Timer	4.000	4.000		
			EACH	0.000	0.00	
			5,200.00000	4.000		20,800.00
0120	503-00042	*Drilled Shaft (42 Inch) NW SH 145	17.000	17.000		
			LF	0.000	0.00	
			1,620.00000	17.000		27,540.00
0125	503-00048	*Drilled Shaft (48 Inch)	63.000	63.000		
			LF	0.000	0.00	
			1,980.00000	63.000		124,740.00
0130	604-83108	8 Inch Plastic Pipe Sewer (Polyvinyl Chloride)	0.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0135	608-00010	Concrete Curb Ramp	47.000	47.000		
			SY	0.000	0.00	
			630.00000	47.000		29,610.00
0140	610-00026	Median Cover Material (6 Inch Patterned Concrete) NW SH 145	130.000	130.000		
			SF	0.000	0.00	
			150.00000	130.000		19,500.00
0145	613-00100	1 Inch Electrical Conduit	20.000	20.000		
			LF	0.000	0.00	
			18.00000	20.000		360.00
0150	613-00200	2 Inch Electrical Conduit	151.000	151.000		
			LF	0.000	0.00	
			29.00000	151.000		4,379.00
0155	613-00206	2 Inch Electrical Conduit (Bored)	570.000	570.000		
			LF	0.000	0.00	
			40.00000	570.000		22,800.00
0160	613-00300	3 Inch Electrical Conduit	209.000	209.000		
			LF	0.000	0.00	
			38.00000	209.000		7,942.00
0165	613-00306	3 Inch Electrical Conduit (Bored)	890.000	890.000		
			LF	0.000	0.00	
			47.00000	890.000		41,830.00

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CAT NO0200 ROADWAY						
0170	613-07023	Pull Box (24"x36"x24") Deep	5.000	5.000		
			EACH	0.000	0.00	
			3,770.00000	5.000		18,850.00
0175	613-07060	Pull Box (18"x30"x18") Deep	5.000	5.000		
			EACH	0.000	0.00	
			2,730.00000	5.000		13,650.00
0180	613-10000	Wiring Chestnut	1.000	1.000		
			L S	0.000	0.00	
			56,000.00000	1.000		56,000.00
0185	613-10000	Wiring SH 145	1.000	1.000		
			L S	0.000	0.00	
			58,000.00000	1.000		58,000.00
0190	613-13008	Luminaire (LED) (8,000 Lumens)	4.000	4.000		
			EACH	0.000	0.00	
			1,160.00000	4.000		4,640.00
0195	614-00012	Sign Panel (Class II)	227.000	227.000		
			SF	0.000	0.00	
			54.00000	227.000		12,258.00
0200	614-10160	Signal Head Backplates	18.000	18.000		
			EACH	0.000	0.00	
			178.00000	18.000		3,204.00
0205	614-70150	Pedestrian Signal Face (16) (Countdown)	10.000	10.000		
			EACH	0.000	0.00	
			720.00000	10.000		7,200.00
0210	614-70336	Traffic Signal Face (12-12-12)	18.000	18.000		
			EACH	0.000	0.00	
			1,000.00000	18.000		18,000.00
0215	614-70448	Traffic Signal Face (12-12-12-12)	12.000	12.000		
			EACH	0.000	0.00	
			1,160.00000	12.000		13,920.00
0220	614-72854	Traffic Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			31,400.00000	2.000		62,800.00

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CAT NO0200 ROADWAY						
0225	614-72863	Pedestrian Push Button Post Assembly	2.000	2.000		
			EACH	0.000	0.00	
			5,200.00000	2.000		10,400.00
0230	614-72885	Traffic Signal Vehicle Detector (Special) Advance	4.000	4.000		
			EACH	0.000	0.00	
			12,100.00000	4.000		48,400.00
0235	614-72885	Traffic Signal Vehicle Detector (Special) Stop Bar	8.000	8.000		
			EACH	0.000	0.00	
			10,600.00000	8.000		84,800.00
0240	614-75840	Traffic Signal Controller (Install Only)	2.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0245	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm) NW Chestnut (2-60&40)	1.000	1.000		
			EACH	0.000	0.00	
			54,300.00000	1.000		54,300.00
0250	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm) SE Chestnut (2-60&45)	1.000	1.000		
			EACH	0.000	0.00	
			56,000.00000	1.000		56,000.00
0255	614-81250	Traffic Signal-Light Pole Steel (2-50 Foot Mast Arm) NW CO 145	1.000	1.000		
			EACH	0.000	0.00	
			50,400.00000	1.000		50,400.00
0260	614-81260	Traffic Signal Light Pole Steel (2-60 Foot Mast Arm) SE CO 145	1.000	1.000		
			EACH	0.000	0.00	
			57,000.00000	1.000		57,000.00
0265	614-86105	Telemetry (Field) Reset	2.000	2.000		
			EACH	0.000	0.00	
			2,260.00000	2.000		4,520.00
0270	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	2.000	2.000		
			EACH	0.000	0.00	
			10,200.00000	2.000		20,400.00
0275	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			19,000.00000	1.000		19,000.00

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CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			163,000.00000	1.000		163,000.00
0285	626-01114	*Public Information Management (Tier IV)	82.000	82.000		
			DAY	0.000	0.00	
			146.00000	82.000		11,972.00
0290	630-00000	*Flagging	144.500	144.500		
			HOUR	0.000	0.00	
			46.00000	144.500		6,647.00
0295	630-00007	*Traffic Control Inspection	20.000	20.000		
			DAY	0.000	0.00	
			496.00000	20.000		9,920.00
0300	630-00012	*Traffic Control Management	47.000	47.000		
			DAY	0.000	0.00	
			1,770.00000	47.000		83,190.00
0305	630-80340	*Pedestrian Barricade (ADA)	174.000	174.000		
			LF	0.000	0.00	
			63.00000	174.000		10,962.00
0310	630-80341	*Construction Traffic Sign (Panel Size A)	25.000	25.000		
			EACH	0.000	0.00	
			38.00000	25.000		950.00
0315	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	8.000		
			EACH	0.000	0.00	
			51.00000	8.000		408.00
0320	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			4,649.00000	4.000		18,596.00
0325	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			320.00000	2.000		640.00

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	26.000	26.000		
			EACH	0.000	0.00	
			38.00000	26.000		988.00
0340	630-80380	*Traffic Cone	78.000	78.000		
			EACH	0.000	0.00	
			1.00000	78.000		78.00
0345	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			13,200.00000	0.000		0.00
0350	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			3,870.00000	1.000		3,870.00
0355	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70082	F/A Furnish & Install Electrical Service	7,429.670	7,429.670		
			F A	0.000	0.00	
			1.00000	7,429.670		7,429.67
0365	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	900-00014	Added Item (Lump Sum)/ Replace Signal Pole and Reset Attached Traffic Signals,	1.000	1.000		
			L S	0.000	0.00	
			8,425.00000	1.000		8,425.00

			CAT 0200	CURRENT AMT \$ 1,407,281.77 \$	0.00	\$ 1,407,281.77

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			90,000.00000	1.000		90,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00

	CAT 0400	CURRENT AMT	\$	93,600.00	\$	0.00 \$ 93,600.00

	PROJECT TOTAL	CURRENT AMT	\$	1,500,881.77	\$	0.00 \$ 1,500,881.77