

ESTIMATE SUMMARY

 CONTID: C24878 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 24878-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: R1 CURB RAMPS-SH88B & US285D
 TIME CHARGED: 88.5 DAYS TIME ALLOW: 140 WORK DAYS
 PERCENT TIME: 63.21 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: C0881-036
 R1 CURB RAMPS-SH88B & US285D

NAME OF ROAD:
 PROJECT COUNTIES: ARAPAHOE JEFFERSON
 DENVER

CONTRACTOR: KSK, LLC
 P.O. Box 4768
 Grand Junction CO 81502 (970)260-3377

PAY PERIOD ENDING	09/22/2023	DATE TIME STARTED	05/01/2023
DATE LET	02/16/2023	DATE WORK BEGAN	05/01/2023
DATE AWARDED	03/06/2023	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/13/2023	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/01/2023		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,618,767.01 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,475,000.00 NON-PARTICIPATING	1,227,795.63	209,621.00
PERCENT COMPLETE:	46.88% TOTAL EARNINGS	1,227,795.63	209,621.00
FUNDS AVAILABLE:	\$ 1,390,971.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,227,795.63	209,621.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,842.95	-6,288.63
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,194,952.68	203,332.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,194,952.68	203,332.37
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 203,332.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24878
 PCN: 24878-BID
 PROJECT: C0881-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 10/17/2023
 13:02:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	3,238.000	1,473.000		
			SY	268.000	5,092.00	
			19.00000	1,741.000		33,079.00
0010	202-00203	Removal of Curb and Gutter	4,003.000	2,328.000		
			LF	465.000	7,440.00	
			16.00000	2,793.000		44,688.00
0015	202-00210	Removal of Concrete Pavement	245.000	226.000		
			SY	7.000	154.00	
			22.00000	233.000		5,126.00
0020	202-00220	Removal of Asphalt Mat	890.000	112.000		
			SY	4.000	56.00	
			14.00000	116.000		1,624.00
0025	202-00250	Removal of Pavement Marking	878.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0030	202-00827	Removal of Pull Box	51.000	15.000		
			EACH	21.000	2,100.00	
			100.00000	36.000		3,600.00
0035	202-00858	Removal of Pedestal Pole	4.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0040	202-00860	Removal of Pedestrian Push Button	45.000	13.000		
			EACH	0.000	0.00	
			42.00000	13.000		546.00
0045	202-04005	Clean Valve Box	7.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	202-04010	Clean Inlet	4.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0055	203-00050	Unsuitable Material	500.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00

CONTID: C24878
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 10/17/2023
 13:02:49

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0065	203-01597	Potholing	100.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0070	208-00090	Erosion Control (Curb Ramp)	198.000	101.000		
			EACH	19.000	15,200.00	
			800.00000	120.000		96,000.00
0075	210-00065	Reset Monument (Type 3A)	4.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0080	210-00090	Reset Delineator	15.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0085	210-00810	Reset Ground Sign	27.000	12.000		
			EACH	0.000	0.00	
			500.00000	12.000		6,000.00
0090	210-00858	Reset Pedestal Pole	9.000	0.000		
			EACH	0.000	0.00	
			2,380.00000	0.000		0.00
0095	210-00860	Reset Pedestrian Push Button	17.000	2.000		
			EACH	0.000	0.00	
			166.00000	2.000		332.00
0100	210-01000	Reset Fence	40.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0105	210-02510	Relay Sprinkler System	1.000	0.500		
			L S	0.200	5,000.00	
			25,000.00000	0.700		17,500.00
0110	210-04010	Adjust Manhole	5.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00

CONTID: C24878
 PCN: 24878-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
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 13:02:49

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CAT NO0200 ROADWAY						
0115	210-04020	Modify Inlet	5.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0120	210-04050	Adjust Valve Box	7.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0125	217-00020	Herbicide Treatment	24.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	209.000	134.870		
			TON	0.000	0.00	
			35.00000	134.870		4,720.45
0135	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	467.000	108.000		
			SY	4.000	400.00	
			100.00000	112.000		11,200.00
0140	412-00190	Concrete Pavement (Patching)	594.000	200.000		
			SY	7.000	868.00	
			124.00000	207.000		25,668.00
0145	601-01050	Concrete Class B (Wall)	2.200	0.000		
			CY	2.200	6,600.00	
			3,000.00000	2.200		6,600.00
0150	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			0.05000	0.000		0.00
0155	608-00000	Concrete Sidewalk	1,269.000	766.000		
			SY	122.000	10,004.00	
			82.00000	888.000		72,816.00
0160	608-00010	Concrete Curb Ramp	3,034.000	968.000		
			SY	242.000	44,044.00	
			182.00000	1,210.000		220,220.00
0165	608-00015	Detectable Warnings	16.000	8.000		
			SF	0.000	0.00	
			94.00000	8.000		752.00

CONTID: C24878
 PCN: 24878-BID
 PROJECT: C0881-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 10/17/2023
 13:02:49

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CAT NO0200 ROADWAY						
0170	609-20010	Curb Type 2 (Section B)	199.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0175	609-21010	Curb and Gutter Type 2 (Section I-B)	421.000	353.000		
			LF	68.000	2,788.00	
			41.00000	421.000		17,261.00
0180	609-21020	Curb and Gutter Type 2 (Section II-B)	1,419.000	739.000		
			LF	190.000	8,550.00	
			45.00000	929.000		41,805.00
0185	609-21021	Curb and Gutter Type 2 (Section II-M)	24.000	24.000		
			LF	0.000	0.00	
			45.00000	24.000		1,080.00
0190	609-24008	Gutter Type 2 (8 Foot)	7.000	0.000		
			LF	0.000	0.00	
			305.00000	0.000		0.00
0195	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0200	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0205	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0210	613-07001	Type One Pull Box	14.000	9.000		
			EACH	1.000	852.00	
			852.00000	10.000		8,520.00
0215	613-07002	Type Two Pull Box	14.000	14.000		
			EACH	0.000	0.00	
			990.00000	14.000		13,860.00
0220	613-07003	Type Three Pull Box	10.000	8.000		
			EACH	1.000	1,297.00	
			1,297.00000	9.000		11,673.00

CONTID: C24878
 PCN: 24878-BID
 PROJECT: C0881-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 10/17/2023
 13:02:49

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CAT NO0200 ROADWAY						
0225	613-07004	Type Four Pull Box	15.000	0.000		
			EACH	1.000	2,325.00	
			2,325.00000	1.000		2,325.00
0230	613-07005	Type Five Pull Box	3.000	1.000		
			EACH	1.000	3,214.00	
			3,214.00000	2.000		6,428.00
0235	614-70200	Accessible Pedestrian Signal	34.000	1.000		
			EACH	0.000	0.00	
			1,590.00000	1.000		1,590.00
0240	614-72863	Pedestrian Push Button Post Assembly	41.000	13.000		
			EACH	0.000	0.00	
			2,925.00000	13.000		38,025.00
0245	625-00001	Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0250	626-00000	Mobilization	1.000	0.515		
			L S	0.000	0.00	
			258,312.00000	0.515		133,030.68
0255	626-01113	Public Information Management (Tier III)	196.000	125.000		
			DAY	35.000	3,150.00	
			90.00000	160.000		14,400.00
0260	627-00013	Pavement Marking Paint (High Build)	10.000	0.000		
			GAL	0.000	0.00	
			475.00000	0.000		0.00
0265	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,850.000	0.000		
			SF	972.000	17,982.00	
			18.50000	972.000		17,982.00
0270	629-01110	Locate Monuments	80.000	13.000		
			HOUR	0.000	0.00	
			175.00000	13.000		2,275.00
0275	630-00000	Flagging	3,000.000	809.500		
			HOUR	152.500	305.00	
			2.00000	962.000		1,924.00

CONTID: C24878
 PCN: 24878-BID
 PROJECT: C0881-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 10/17/2023
 13:02:49

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CAT NO0200 ROADWAY						
0280	630-00007	Traffic Control Inspection	56.000	36.000		
			DAY	16.000	12,000.00	
			750.00000	52.000		39,000.00
0285	630-00012	Traffic Control Management	140.000	68.000		
			DAY	19.000	57,000.00	
			3,000.00000	87.000		261,000.00
0290	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0295	630-80340	Pedestrian Barricade (ADA)	774.000	387.000		
			LF	0.000	0.00	
			70.00000	387.000		27,090.00
0300	630-80341	Construction Traffic Sign (Panel Size A)	98.000	31.500		
			EACH	0.000	0.00	
			2.00000	31.500		63.00
0305	630-80342	Construction Traffic Sign (Panel Size B)	33.000	10.000		
			EACH	0.000	0.00	
			2.00000	10.000		20.00
0310	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			10,000.00000	2.000		20,000.00
0315	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	1.500		
			EACH	0.000	0.00	
			200.00000	1.500		300.00
0320	630-80360	Drum Channelizing Device	200.000	15.000		
			EACH	0.000	0.00	
			20.00000	15.000		300.00
0325	630-80363	Drum Channelizing Device (With Light) (Flashing)	40.000	8.500		
			EACH	0.000	0.00	
			5.00000	8.500		42.50
0330	630-80380	Traffic Cone	400.000	40.000		
			EACH	0.000	0.00	
			2.00000	40.000		80.00

CONTID: C24878
 PCN: 24878-BID
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CAT NO0200 ROADWAY						
0335	630-80393	Stackable Vertical Panels	50.000	25.000		
			EACH	0.000	0.00	
			60.00000	25.000		1,500.00
0340	630-85041	Mobile Attenuator	50.000	12.000		
			DAY	4.000	3,200.00	
			800.00000	16.000		12,800.00
0345	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,618,767.01	\$ 209,621.00	\$ 1,227,795.63
		PROJECT TOTAL	CURRENT AMT	\$ 2,618,767.01	\$ 209,621.00	\$ 1,227,795.63