

ESTIMATE SUMMARY

CONTID: C24878

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24878-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 108.5 DAYS

TIME ALLOW:

140 WORK DAYS

R1 CURB RAMPS-SH88B & US285D

PERCENT TIME: 77.50

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO:

C0881-036

R1 CURB RAMPS-SH88B & US285D

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE

JEFFERSON

DENVER

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING

10/20/2023

DATE TIME STARTED 05/01/2023

P.O. Box 4768

DATE LET

02/16/2023

DATE WORK BEGAN 05/01/2023

DATE AWARDED

03/06/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/13/2023

DATE ACCEPTED

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

05/01/2023

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	2,633,332.01	PARTICIPATING	\$	0.00	\$	0.00
AWARD PROJECT AMT: \$	2,475,000.00	NON-PARTICIPATING		1,527,198.65		299,403.02
PERCENT COMPLETE:	57.99%	TOTAL EARNINGS		1,527,198.65		299,403.02
FUNDS AVAILABLE: \$	1,106,133.36	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		1,527,198.65		299,403.02
TOTAL CLAIMS: \$	0.00	RETAINAGE		-37,125.00		-4,282.05
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		1,490,073.65		295,120.97
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		1,490,073.65		295,120.97
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

295,120.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	3,238.000	1,741.000		
			SY	466.000	8,854.00	
			19.00000	2,207.000		41,933.00
0010	202-00203	Removal of Curb and Gutter	4,003.000	2,793.000		
			LF	586.000	9,376.00	
			16.00000	3,379.000		54,064.00
0015	202-00210	Removal of Concrete Pavement	245.000	233.000		
			SY	0.000	0.00	
			22.00000	233.000		5,126.00
0020	202-00220	Removal of Asphalt Mat	890.000	116.000		
			SY	21.000	294.00	
			14.00000	137.000		1,918.00
0025	202-00250	Removal of Pavement Marking	878.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0030	202-00827	Removal of Pull Box	51.000	36.000		
			EACH	0.000	0.00	
			100.00000	36.000		3,600.00
0035	202-00858	Removal of Pedestal Pole	4.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0040	202-00860	Removal of Pedestrian Push Button	45.000	13.000		
			EACH	3.000	126.00	
			42.00000	16.000		672.00
0045	202-04005	Clean Valve Box	7.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	202-04010	Clean Inlet	4.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0055	203-00050	Unsuitable Material	500.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			20.00000	0.000	0.00	0.00
			20.00000	0.000		0.00
0065	203-01597	Potholing	100.000	0.000		
			100.00000	0.000	0.00	0.00
			20.00000	0.000		0.00
0070	208-00090	Erosion Control (Curb Ramp)	198.000	120.000		
			198.00000	19.000	15,200.00	111,200.00
			800.00000	139.000		
0075	210-00065	Reset Monument (Type 3A)	4.000	0.000		
			4.00000	0.000	0.00	0.00
			100.00000	0.000		0.00
0080	210-00090	Reset Delineator	15.000	0.000		
			15.00000	11.000	550.00	550.00
			50.00000	11.000		550.00
0085	210-00810	Reset Ground Sign	27.000	12.000		
			27.00000	7.000	3,500.00	9,500.00
			500.00000	19.000		9,500.00
0090	210-00858	Reset Pedestal Pole	9.000	0.000		
			9.00000	0.000	0.00	0.00
			2,380.00000	0.000		0.00
0095	210-00860	Reset Pedestrian Push Button	17.000	2.000		
			17.00000	1.000	166.00	498.00
			166.00000	3.000		498.00
0100	210-01000	Reset Fence	40.000	0.000		
			40.00000	0.000	0.00	0.00
			20.00000	0.000		0.00
0105	210-02510	Relay Sprinkler System	1.000	0.700		
			1.00000	0.000	0.00	0.00
			25,000.00000	0.700		17,500.00
0110	210-04010	Adjust Manhole	5.000	0.000		
			5.00000	0.000	0.00	0.00
			450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04020	Modify Inlet	5.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0120	210-04050	Adjust Valve Box	9.000	4.000		
			EACH	5.000	2,500.00	
			500.00000	9.000		4,500.00
0125	217-00020	Herbicide Treatment	24.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	209.000	134.870		
			TON	0.000	0.00	
			35.00000	134.870		4,720.45
0135	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	467.000	112.000		
			SY	0.000	0.00	
			100.00000	112.000		11,200.00
0140	412-00190	Concrete Pavement (Patching)	594.000	207.000		
			SY	0.000	0.00	
			124.00000	207.000		25,668.00
0145	601-01050	Concrete Class B (Wall)	2.200	2.200		
			CY	0.000	0.00	
			3,000.00000	2.200		6,600.00
0150	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			0.05000	0.000		0.00
0155	608-00000	Concrete Sidewalk	1,269.000	888.000		
			SY	218.000	17,876.00	
			82.00000	1,106.000		90,692.00
0160	608-00010	Concrete Curb Ramp	3,034.000	1,210.000		
			SY	366.000	66,612.00	
			182.00000	1,576.000		286,832.00
0165	608-00015	Detectable Warnings	16.000	8.000		
			SF	0.000	0.00	
			94.00000	8.000		752.00

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-----						
CAT NO0200 ROADWAY						
0170	609-20010	Curb Type 2 (Section B)	199.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0175	609-21010	Curb and Gutter Type 2 (Section I-B)	434.000	421.000		
			LF	13.000	533.00	
			41.00000	434.000		17,794.00
0180	609-21020	Curb and Gutter Type 2 (Section II-B)	1,419.000	929.000		
			LF	174.000	7,830.00	
			45.00000	1,103.000		49,635.00
0185	609-21021	Curb and Gutter Type 2 (Section II-M)	24.000	24.000		
			LF	0.000	0.00	
			45.00000	24.000		1,080.00
0190	609-24008	Gutter Type 2 (8 Foot)	7.000	0.000		
			LF	0.000	0.00	
			305.00000	0.000		0.00
0195	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0200	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0205	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0210	613-07001	Type One Pull Box	14.000	10.000		
			EACH	-2.000	-1,704.00	
			852.00000	8.000		6,816.00
0215	613-07002	Type Two Pull Box	14.000	14.000		
			EACH	-7.000	-6,930.00	
			990.00000	7.000		6,930.00
0220	613-07003	Type Three Pull Box	16.000	9.000		
			EACH	7.000	9,079.00	
			1,297.00000	16.000		20,752.00

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-----						
CAT NO0200 ROADWAY						
0225	613-07004	Type Four Pull Box	15.000	1.000		
			EACH	2.000	4,650.00	
			2,325.00000	3.000		6,975.00
0230	613-07005	Type Five Pull Box	3.000	2.000		
			EACH	0.000	0.00	
			3,214.00000	2.000		6,428.00
0235	614-70200	Accessible Pedestrian Signal	34.000	1.000		
			EACH	0.000	0.00	
			1,590.00000	1.000		1,590.00
0240	614-72863	Pedestrian Push Button Post Assembly	41.000	13.000		
			EACH	0.000	0.00	
			2,925.00000	13.000		38,025.00
0245	625-00001	Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0250	626-00000	Mobilization	1.000	0.515		
			L S	0.343	88,601.02	
			258,312.00000	0.858		221,631.70
0255	626-01113	Public Information Management (Tier III)	196.000	160.000		
			DAY	28.000	2,520.00	
			90.00000	188.000		16,920.00
0260	627-00013	Pavement Marking Paint (High Build)	10.000	0.000		
			GAL	0.000	0.00	
			475.00000	0.000		0.00
0265	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,850.000	972.000		
			SF	0.000	0.00	
			18.50000	972.000		17,982.00
0270	629-01110	Locate Monuments	80.000	13.000		
			HOUR	0.000	0.00	
			175.00000	13.000		2,275.00
0275	630-00000	Flagging	3,000.000	962.000		
			HOUR	135.000	270.00	
			2.00000	1,097.000		2,194.00

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-----						
CAT NO0200 ROADWAY						
0280	630-00007	Traffic Control Inspection	63.000	52.000		
			DAY	10.000	7,500.00	
			750.00000	62.000		46,500.00
0285	630-00012	Traffic Control Management	140.000	87.000		
			DAY	18.000	54,000.00	
			3,000.00000	105.000		315,000.00
0290	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0295	630-80340	Pedestrian Barricade (ADA)	774.000	387.000		
			LF	0.000	0.00	
			70.00000	387.000		27,090.00
0300	630-80341	Construction Traffic Sign (Panel Size A)	98.000	31.500		
			EACH	0.000	0.00	
			2.00000	31.500		63.00
0305	630-80342	Construction Traffic Sign (Panel Size B)	33.000	10.000		
			EACH	0.000	0.00	
			2.00000	10.000		20.00
0310	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			10,000.00000	2.000		20,000.00
0315	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	1.500		
			EACH	0.000	0.00	
			200.00000	1.500		300.00
0320	630-80360	Drum Channelizing Device	200.000	15.000		
			EACH	0.000	0.00	
			20.00000	15.000		300.00
0325	630-80363	Drum Channelizing Device (With Light) (Flashing)	40.000	8.500		
			EACH	0.000	0.00	
			5.00000	8.500		42.50
0330	630-80380	Traffic Cone	400.000	40.000		
			EACH	0.000	0.00	
			2.00000	40.000		80.00

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CAT NO0200 ROADWAY						
0335	630-80393	Stackable Vertical Panels	50.000	25.000		
			EACH	0.000	0.00	
			60.00000	25.000		1,500.00
0340	630-85041	Mobile Attenuator	50.000	16.000		
			DAY	10.000	8,000.00	
			800.00000	26.000		20,800.00
0345	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
		CAT 0200	CURRENT AMT	\$ 2,633,332.01	\$ 299,403.02	\$ 1,527,198.65
		PROJECT TOTAL	CURRENT AMT	\$ 2,633,332.01	\$ 299,403.02	\$ 1,527,198.65