

ESTIMATE SUMMARY

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 CONTID: C24878 ESTIMATE NO: 0008 PROG SPEC YR: 2005  
 PCN: 24878-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: R1 CURB RAMPS-SH88B & US285D  
 TIME CHARGED: 137.0 DAYS TIME ALLOW: 140 WORK DAYS  
 PERCENT TIME: 97.86 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: C0881-036  
 R1 CURB RAMPS-SH88B & US285D

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE JEFFERSON  
 DENVER

CONTRACTOR:

KSK, LLC PAY PERIOD ENDING 12/08/2023 DATE TIME STARTED 05/01/2023  
 P.O. Box 4768 DATE LET 02/16/2023 DATE WORK BEGAN 05/01/2023  
 DATE AWARDED 03/06/2023 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/13/2023 DATE ACCEPTED  
 Grand Junction CO 81502 (970)260-3377 DATE NOTICE TO PROCEED 05/01/2023

|  | CURRENT TOTAL         | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,682,890.01 PARTICIPATING   | \$ 0.00               | \$ 0.00       |
| AWARD PROJECT AMT: \$ 2,475,000.00 NON-PARTICIPATING | 2,048,333.40          | 196,833.75    |
| PERCENT COMPLETE: 76.35% TOTAL EARNINGS              | 2,048,333.40          | 196,833.75    |
| FUNDS AVAILABLE: \$ 634,556.61 STOCKPILED MATERIALS  | 0.00                  | 0.00          |
|  | GROSS EARNINGS        | 196,833.75    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                      | -37,125.00            | 0.00          |
|  | SECURITIES ENCUMBERED | 0.00          |
|  | NET EARNINGS          | 196,833.75    |
|  | LIQUIDATED DAMAGES    | 0.00          |
|  | AUTOPAY ADJUSTMENT    | 0.00          |
|  | AMOUNT DUE            | 196,833.75    |
|  | OTHER ADJUSTMENTS     | 0.00          |
|  | PAYMENT DUE           | \$ 196,833.75 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |
| 0005               | 202-00200 | Removal of Sidewalk               | 3,238.000                                | 2,838.000                                   |                          |                      |
|                    |           |                                   | SY                                       | 5.000                                       | 95.00                    |                      |
|                    |           |                                   | 19.00000                                 | 2,843.000                                   |                          | 54,017.00            |
| 0010               | 202-00203 | Removal of Curb and Gutter        | 4,162.000                                | 4,155.000                                   |                          |                      |
|                    |           |                                   | LF                                       | 7.000                                       | 112.00                   |                      |
|                    |           |                                   | 16.00000                                 | 4,162.000                                   |                          | 66,592.00            |
| 0015               | 202-00210 | Removal of Concrete Pavement      | 245.000                                  | 237.000                                     |                          |                      |
|                    |           |                                   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 22.00000                                 | 237.000                                     |                          | 5,214.00             |
| 0020               | 202-00220 | Removal of Asphalt Mat            | 890.000                                  | 137.000                                     |                          |                      |
|                    |           |                                   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 14.00000                                 | 137.000                                     |                          | 1,918.00             |
| 0025               | 202-00250 | Removal of Pavement Marking       | 878.000                                  | 0.000                                       |                          |                      |
|                    |           |                                   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0030               | 202-00827 | Removal of Pull Box               | 51.000                                   | 38.000                                      |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 100.00000                                | 38.000                                      |                          | 3,800.00             |
| 0035               | 202-00858 | Removal of Pedestal Pole          | 12.000                                   | 9.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 3.000                                       | 600.00                   |                      |
|                    |           |                                   | 200.00000                                | 12.000                                      |                          | 2,400.00             |
| 0040               | 202-00860 | Removal of Pedestrian Push Button | 53.000                                   | 19.000                                      |                          |                      |
|                    |           |                                   | EACH                                     | 34.000                                      | 1,428.00                 |                      |
|                    |           |                                   | 42.00000                                 | 53.000                                      |                          | 2,226.00             |
| 0045               | 202-04005 | Clean Valve Box                   | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 200.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 202-04010 | Clean Inlet                       | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 200.00000                                | 0.000                                       |                          | 0.00                 |
| 0055               | 203-00050 | Unsuitable Material               | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |                                   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 45.00000                                 | 0.000                                       |                          | 0.00                 |

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| -----              |           |                                |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                |  |   |                          |                      |
| 0060               | 203-01590 | Front End Loader (Rubber Tire) | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0065               | 203-01597 | Potholing                      | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |                                | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0070               | 208-00090 | Erosion Control (Curb Ramp)    | 198.000                                  | 184.000                                     |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 800.00000                                | 184.000                                     |                          | 147,200.00           |
| 0075               | 210-00065 | Reset Monument (Type 3A)       | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 4.000                                       | 400.00                   |                      |
|                    |           |                                | 100.00000                                | 4.000                                       |                          | 400.00               |
| 0080               | 210-00090 | Reset Delineator               | 15.000                                   | 12.000                                      |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 50.00000                                 | 12.000                                      |                          | 600.00               |
| 0085               | 210-00810 | Reset Ground Sign              | 27.000                                   | 19.000                                      |                          |                      |
|                    |           |                                | EACH                                     | 1.000                                       | 500.00                   |                      |
|                    |           |                                | 500.00000                                | 20.000                                      |                          | 10,000.00            |
| 0090               | 210-00858 | Reset Pedestal Pole            | 9.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 2,380.00000                              | 0.000                                       |                          | 0.00                 |
| 0095               | 210-00860 | Reset Pedestrian Push Button   | 17.000                                   | 5.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 1.000                                       | 166.00                   |                      |
|                    |           |                                | 166.00000                                | 6.000                                       |                          | 996.00               |
| 0100               | 210-01000 | Reset Fence                    | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0105               | 210-02510 | Relay Sprinkler System         | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |                                | L S                                      | 0.100                                       | 2,500.00                 |                      |
|                    |           |                                | 25,000.00000                             | 1.000                                       |                          | 25,000.00            |
| 0110               | 210-04010 | Adjust Manhole                 | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 450.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |                                      |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0115               | 210-04020 | Modify Inlet                         | 5.000                                    | 1.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 750.00000                                | 1.000                                       |                          | 750.00               |
| 0120               | 210-04050 | Adjust Valve Box                     | 9.000                                    | 9.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 500.00000                                | 9.000                                       |                          | 4,500.00             |
| 0125               | 217-00020 | Herbicide Treatment                  | 24.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0130               | 304-06000 | Aggregate Base Course (Class 6)      | 209.000                                  | 134.870                                     |                          |                      |
|                    |           |                                      | TON                                      | 29.610                                      | 1,036.35                 |                      |
|                    |           |                                      | 35.00000                                 | 164.480                                     |                          | 5,756.80             |
| 0135               | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt) | 467.000                                  | 112.000                                     |                          |                      |
|                    |           |                                      | SY                                       | 11.000                                      | 1,100.00                 |                      |
|                    |           |                                      | 100.00000                                | 123.000                                     |                          | 12,300.00            |
| 0140               | 412-00190 | Concrete Pavement (Patching)         | 594.000                                  | 211.000                                     |                          |                      |
|                    |           |                                      | SY                                       | 31.000                                      | 3,844.00                 |                      |
|                    |           |                                      | 124.00000                                | 242.000                                     |                          | 30,008.00            |
| 0145               | 601-01050 | Concrete Class B (Wall)              | 2.200                                    | 2.200                                       |                          |                      |
|                    |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 3,000.00000                              | 2.200                                       |                          | 6,600.00             |
| 0150               | 607-11525 | Fence (Plastic)                      | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 0.05000                                  | 0.000                                       |                          | 0.00                 |
| 0155               | 608-00000 | Concrete Sidewalk                    | 1,340.000                                | 1,340.000                                   |                          |                      |
|                    |           |                                      | SY                                       | -76.000                                     | -6,232.00                |                      |
|                    |           |                                      | 82.00000                                 | 1,264.000                                   |                          | 103,648.00           |
| 0160               | 608-00010 | Concrete Curb Ramp                   | 3,034.000                                | 2,131.000                                   |                          |                      |
|                    |           |                                      | SY                                       | 104.000                                     | 18,928.00                |                      |
|                    |           |                                      | 182.00000                                | 2,235.000                                   |                          | 406,770.00           |
| 0165               | 608-00015 | Detectable Warnings                  | 16.000                                   | 8.000                                       |                          |                      |
|                    |           |                                      | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 94.00000                                 | 8.000                                       |                          | 752.00               |

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| -----              |           |                                       |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                       |  |   |                          |                      |
| 0170               | 609-20010 | Curb Type 2 (Section B)               | 199.000                                  | 0.000                                       |                          |                      |
|                    |           |                                       | LF                                       | 158.000                                     | 5,530.00                 |                      |
|                    |           |                                       | 35.00000                                 | 158.000                                     |                          | 5,530.00             |
| 0175               | 609-21010 | Curb and Gutter Type 2 (Section I-B)  | 534.000                                  | 534.000                                     |                          |                      |
|                    |           |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 41.00000                                 | 534.000                                     |                          | 21,894.00            |
| 0180               | 609-21020 | Curb and Gutter Type 2 (Section II-B) | 1,419.000                                | 1,271.000                                   |                          |                      |
|                    |           |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 45.00000                                 | 1,271.000                                   |                          | 57,195.00            |
| 0185               | 609-21021 | Curb and Gutter Type 2 (Section II-M) | 24.000                                   | 24.000                                      |                          |                      |
|                    |           |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 45.00000                                 | 24.000                                      |                          | 1,080.00             |
| 0190               | 609-24008 | Gutter Type 2 (8 Foot)                | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 305.00000                                | 0.000                                       |                          | 0.00                 |
| 0195               | 612-00001 | Delineator (Type I)                   | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0200               | 612-00002 | Delineator (Type II)                  | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0205               | 612-00003 | Delineator (Type III)                 | 9.000                                    | 0.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 9.000                                       | 450.00                   |                      |
|                    |           |                                       | 50.00000                                 | 9.000                                       |                          | 450.00               |
| 0210               | 613-07001 | Type One Pull Box                     | 14.000                                   | 8.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 852.00000                                | 8.000                                       |                          | 6,816.00             |
| 0215               | 613-07002 | Type Two Pull Box                     | 14.000                                   | 7.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 990.00000                                | 7.000                                       |                          | 6,930.00             |
| 0220               | 613-07003 | Type Three Pull Box                   | 19.000                                   | 19.000                                      |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 1,297.00000                              | 19.000                                      |                          | 24,643.00            |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 613-07004 | Type Four Pull Box   | 15.000                                   | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,325.00000                              | 5.000                                       |                          | 11,625.00            |
| 0230               | 613-07005 | Type Five Pull Box   | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,214.00000                              | 2.000                                       |                          | 6,428.00             |
| 0235               | 614-70200 | Accessible Pedestrian Signal                               | 34.000                                   | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 20.000                                      | 31,800.00                |                      |
|                    |           |  | 1,590.00000                              | 23.000                                      |                          | 36,570.00            |
| 0240               | 614-72863 | Pedestrian Push Button Post Assembly                       | 46.000                                   | 24.000                                      |                          |                      |
|                    |           |  | EACH                                     | 22.000                                      | 64,350.00                |                      |
|                    |           |  | 2,925.00000                              | 46.000                                      |                          | 134,550.00           |
| 0245               | 625-00001 | Construction Surveying (Hourly)                            | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 175.00000                                | 0.000                                       |                          | 0.00                 |
| 0250               | 626-00000 | Mobilization   | 1.000                                    | 0.858                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 258,312.00000                            | 0.858                                       |                          | 221,631.70           |
| 0255               | 626-01113 | Public Information Management (Tier III)                   | 237.000                                  | 216.000                                     |                          |                      |
|                    |           |  | DAY                                      | 21.000                                      | 1,890.00                 |                      |
|                    |           |  | 90.00000                                 | 237.000                                     |                          | 21,330.00            |
| 0260               | 627-00013 | Pavement Marking Paint (High Build)                        | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 475.00000                                | 0.000                                       |                          | 0.00                 |
| 0265               | 627-30410 | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 1,850.000                                | 972.000                                     |                          |                      |
|                    |           |  | SF                                       | 220.000                                     | 4,070.00                 |                      |
|                    |           |  | 18.50000                                 | 1,192.000                                   |                          | 22,052.00            |
| 0270               | 629-01110 | Locate Monuments   | 80.000                                   | 13.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 175.00000                                | 13.000                                      |                          | 2,275.00             |
| 0275               | 630-00000 | Flagging   | 3,000.000                                | 1,287.000                                   |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.00000                                  | 1,287.000                                   |                          | 2,574.00             |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0280               | 630-00007 | Traffic Control Inspection                                  | 80.000                                   | 71.000                                      |                          |                      |
|                    |           |   | DAY                                      | 9.000                                       | 6,750.00                 |                      |
|                    |           |   | 750.00000                                | 80.000                                      |                          | 60,000.00            |
| 0285               | 630-00012 | Traffic Control Management                                  | 140.000                                  | 124.000                                     |                          |                      |
|                    |           |   | DAY                                      | 6.000                                       | 18,000.00                |                      |
|                    |           |   | 3,000.00000                              | 130.000                                     |                          | 390,000.00           |
| 0290               | 630-80335 | Barricade (Type 3 M-A) (Temporary)                          | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0295               | 630-80340 | Pedestrian Barricade (ADA)                                  | 774.000                                  | 387.000                                     |                          |                      |
|                    |           |   | LF                                       | 309.600                                     | 21,672.00                |                      |
|                    |           |   | 70.00000                                 | 696.600                                     |                          | 48,762.00            |
| 0300               | 630-80341 | Construction Traffic Sign (Panel Size A)                    | 98.000                                   | 31.500                                      |                          |                      |
|                    |           |   | EACH                                     | 25.200                                      | 50.40                    |                      |
|                    |           |   | 2.00000                                  | 56.700                                      |                          | 113.40               |
| 0305               | 630-80342 | Construction Traffic Sign (Panel Size B)                    | 33.000                                   | 10.000                                      |                          |                      |
|                    |           |   | EACH                                     | 8.000                                       | 16.00                    |                      |
|                    |           |   | 2.00000                                  | 18.000                                      |                          | 36.00                |
| 0310               | 630-80355 | Portable Message Sign Panel                                 | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.600                                       | 16,000.00                |                      |
|                    |           |   | 10,000.00000                             | 3.600                                       |                          | 36,000.00            |
| 0315               | 630-80357 | Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 6.000                                    | 1.500                                       |                          |                      |
|                    |           |   | EACH                                     | 1.200                                       | 240.00                   |                      |
|                    |           |   | 200.00000                                | 2.700                                       |                          | 540.00               |
| 0320               | 630-80360 | Drum Channelizing Device                                    | 200.000                                  | 15.000                                      |                          |                      |
|                    |           |   | EACH                                     | 12.000                                      | 240.00                   |                      |
|                    |           |   | 20.00000                                 | 27.000                                      |                          | 540.00               |
| 0325               | 630-80363 | Drum Channelizing Device (With Light) (Flashing)            | 40.000                                   | 8.500                                       |                          |                      |
|                    |           |   | EACH                                     | 6.800                                       | 34.00                    |                      |
|                    |           |   | 5.00000                                  | 15.300                                      |                          | 76.50                |
| 0330               | 630-80380 | Traffic Cone  | 400.000                                  | 40.000                                      |                          |                      |
|                    |           |   | EACH                                     | 32.000                                      | 64.00                    |                      |
|                    |           |   | 2.00000                                  | 72.000                                      |                          | 144.00               |

CONTID: C24878  
 PCN: 24878-BID  
 PROJECT: C0881-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

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 ESTIMATE RUN 01/05/2024  
 13:09:46

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                              |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                              |  |   |                          |                      |
| 0335               | 630-80393 | Stackable Vertical Panels    | 50.000                                   | 25.000                                      |                          |                      |
|                    |           |                              | EACH                                     | 20.000                                      | 1,200.00                 |                      |
|                    |           |                              | 60.00000                                 | 45.000                                      |                          | 2,700.00             |
| 0340               | 630-85041 | Mobile Attenuator            | 50.000                                   | 43.000                                      |                          |                      |
|                    |           |                              | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 800.00000                                | 43.000                                      |                          | 34,400.00            |
| 0345               | 700-70010 | F/A Minor Contract Revisions | 100,000.000                              | 0.000                                       |                          |                      |
|                    |           |                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0350               | 700-70016 | F/A Fuel Cost Adjustment     | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0355               | 700-70111 | Project First Program        | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0360               | 700-70310 | F/A Landscaping              | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0365               | 700-70380 | F/A Erosion Control          | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| -----              |           |                              |  |   |                          |                      |
|                    |           | CAT 0200                     | CURRENT AMT                              | \$ 2,682,890.01                             | \$ 196,833.75            | \$ 2,048,333.40      |
|                    |           | PROJECT TOTAL                | CURRENT AMT                              | \$ 2,682,890.01                             | \$ 196,833.75            | \$ 2,048,333.40      |