

ESTIMATE SUMMARY

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 CONTID: C24881 ESTIMATE NO: 0004 PROG SPEC YR: 2005  
 PCN: 24881-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: R1 ESSENTIAL WALL REPAIRS FY22  
 TIME CHARGED: 50.5 DAYS TIME ALLOW: 91 WORK DAYS  
 PERCENT TIME: 55.49 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: NHPP R100-376  
 R1 ESSENTIAL WALL REPAIRS FY22  
 NAME OF ROAD:  
 PROJECT COUNTIES: JEFFERSON

CONTRACTOR: HARRISON WESTERN CONSTRUCTION CORPORATION  
 1208 QUAIL STREET  
 LAKEWOOD CO 80215 (303)234-0273  
 PAY PERIOD ENDING 09/25/2023 DATE TIME STARTED 06/22/2023  
 DATE LET 03/30/2023 DATE WORK BEGAN 06/22/2023  
 DATE AWARDED 04/14/2023 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/28/2023 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/22/2023

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 3,048,365.50 PARTICIPATING    | \$ 1,918,996.27       | \$ 197,268.54 |
| AWARD PROJECT AMT: \$ 2,924,208.00 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 62.95% TOTAL EARNINGS               | 1,918,996.27          | 197,268.54    |
| FUNDS AVAILABLE: \$ 1,129,369.23 STOCKPILED MATERIALS | 4,106.19              | -9,283.55     |
|   | GROSS EARNINGS        | 1,923,102.46  |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -43,863.12            | 0.00          |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 1,879,239.34  |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 1,879,239.34  |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 187,984.99 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 201-00000 | Clearing and Grubbing                   | 1.000                                    | 0.750                                       |                          |                      |
|                    |           |   | L S                                      | 0.250                                       | 2,075.00                 |                      |
|                    |           |   | 8,300.00000                              | 1.000                                       |                          | 8,300.00             |
| 0010               | 202-00090 | Removal of Delineator                   | 13.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00810 | Removal of Ground Sign                  | 16.000                                   | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 1.000                                       |                          | 60.00                |
| 0020               | 202-01130 | *Removal of Guardrail Type 3            | 3,914.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 128.000                                     | 896.00                   |                      |
|                    |           |   | 7.00000                                  | 128.000                                     |                          | 896.00               |
| 0025               | 202-01300 | *Removal of End Anchorage               | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 450.00000                                | 0.000                                       |                          | 0.00                 |
| 0030               | 202-04002 | Clean Culvert                           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0035               | 203-00060 | Embankment Material (Complete In Place) | 14.000                                   | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 14.000                                      | 4,480.00                 |                      |
|                    |           |   | 320.00000                                | 14.000                                      |                          | 4,480.00             |
| 0040               | 203-01500 | Blading                                 | 25.000                                   | 19.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 6.000                                       | 2,160.00                 |                      |
|                    |           |   | 360.00000                                | 25.000                                      |                          | 9,000.00             |
| 0045               | 203-01510 | Backhoe                                 | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 6.000                                       | 1,350.00                 |                      |
|                    |           |   | 225.00000                                | 6.000                                       |                          | 1,350.00             |
| 0050               | 203-01597 | *Potholing                              | 15.250                                   | 15.250                                      |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 600.00000                                | 15.250                                      |                          | 9,150.00             |
| 0055               | 207-00702 | *Topsoil (Offsite)                      | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 31.000                                      | 3,007.00                 |                      |
|                    |           |   | 97.00000                                 | 31.000                                      |                          | 3,007.00             |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 208-00013 | Erosion Log Type 1 (20 Inch)                       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.50000                                  | 0.000                                       |                          | 0.00                 |
| 0065               | 208-00035 | Aggregate Bag                                      | 1,000.000                                | 500.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.50000                                  | 500.000                                     |                          | 1,250.00             |
| 0070               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 4,300.00                 |                      |
|                    |           |  | 4,300.00000                              | 4.000                                       |                          | 17,200.00            |
| 0075               | 208-00056 | Storm Drain Inlet Protection (Type III)            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 92.00000                                 | 0.000                                       |                          | 0.00                 |
| 0080               | 208-00075 | Pre-fabricated Vehicle Tracking Pad                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,350.00000                              | 0.000                                       |                          | 0.00                 |
| 0085               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 12.000                                   | 7.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 81.00000                                 | 7.000                                       |                          | 567.00               |
| 0090               | 208-00105 | Removal and Disposal of Sediment (Equipment)       | 12.000                                   | 7.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 360.00000                                | 7.000                                       |                          | 2,520.00             |
| 0095               | 208-00106 | Sweeping (Sediment Removal)                        | 60.000                                   | 29.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 250.00000                                | 29.000                                      |                          | 7,250.00             |
| 0100               | 208-00107 | Removal of Trash                                   | 10.000                                   | 6.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 180.00000                                | 6.000                                       |                          | 1,080.00             |
| 0105               | 208-00207 | Erosion Control Management                         | 20.000                                   | 10.000                                      |                          |                      |
|                    |           |  | DAY                                      | 4.000                                       | 1,680.00                 |                      |
|                    |           |  | 420.00000                                | 14.000                                      |                          | 5,880.00             |
| 0110               | 210-00075 | Reset Pre-Fabricated Vehicle Tracking Pad          | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 570.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 212-00708 | *Seeding (Native) Broadcast                | 0.140                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.090                                       | 1,071.00                 |                      |
|                    |           |  | 11,900.00000                             | 0.090                                       |                          | 1,071.00             |
| 0120               | 213-00002 | *Mulching (Weed Free Hay)                  | 0.140                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.090                                       | 2,214.00                 |                      |
|                    |           |  | 24,600.00000                             | 0.090                                       |                          | 2,214.00             |
| 0125               | 213-00061 | Mulch Tackifier                            | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 18.000                                      | 1,278.00                 |                      |
|                    |           |  | 71.00000                                 | 18.000                                      |                          | 1,278.00             |
| 0126               | 216-00021 | Soil Reten Blanket (Cl 1)                  | 350.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 350.000                                     | 2,712.50                 |                      |
|                    |           |  | 7.75000                                  | 350.000                                     |                          | 2,712.50             |
| 0130               | 240-00000 | Wildlife Biologist                         | 16.000                                   | 15.250                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 550.00000                                | 15.250                                      |                          | 8,387.50             |
| 0135               | 250-00010 | Environmental Health and Safety Management | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 39,700.00000                             | 1.000                                       |                          | 39,700.00            |
| 0140               | 304-06000 | *Aggregate Base Course (Class 6)           | 70.000                                   | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 170.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt)      | 90.000                                   | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 930.00000                                | 0.000                                       |                          | 0.00                 |
| 0150               | 420-00114 | Geotextile (Drainage) (Class 3)            | 72.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.00000                                 | 0.000                                       |                          | 0.00                 |
| 0155               | 506-00209 | Riprap (9 Inch)                            | 36.000                                   | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 84.00000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 507-00400 | *Asphalt Slope and Ditch Paving (Asphalt)  | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 360.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0165               | 603-50015 | 15 Inch Plastic Pipe                                 | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17.00000                                 | 0.000                                       |                          | 0.00                 |
| 0170               | 606-00302 | *Guardrail Type 3 (31 Inch Midwest Guardrail System) | 4,850.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 128.000                                     | 7,552.00                 |                      |
|                    |           |  | 59.00000                                 | 128.000                                     |                          | 7,552.00             |
| 0175               | 606-01340 | *End Anchorage Type 3D                               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0180               | 606-02003 | *End Anchorage (Nonflared)                           | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,300.00000                              | 0.000                                       |                          | 0.00                 |
| 0185               | 609-60011 | *Curb Type 6 (Section M)                             | 2,725.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30.00000                                 | 0.000                                       |                          | 0.00                 |
| 0190               | 612-00001 | Delineator (Type I)                                  | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 48.00000                                 | 0.000                                       |                          | 0.00                 |
| 0195               | 612-00002 | Delineator (Type II)                                 | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 32.00000                                 | 0.000                                       |                          | 0.00                 |
| 0200               | 612-00003 | Delineator (Type III)                                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 79.00000                                 | 0.000                                       |                          | 0.00                 |
| 0205               | 614-00011 | Sign Panel (Class I)                                 | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 70.00000                                 | 0.000                                       |                          | 0.00                 |
| 0210               | 614-00012 | Sign Panel (Class II)                                | 53.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 56.00000                                 | 0.000                                       |                          | 0.00                 |
| 0215               | 614-00013 | Sign Panel (Class III)                               | 89.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 79.00000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0220               | 614-01583 | Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 13.000<br>EACH                           | 0.000<br>0.000                              | 0.00<br>0.00             | 0.00                 |
|                    |           |  | 790.00000                                | 0.000                                       |                          | 0.00                 |
| 0225               | 615-00030 | Embankment Protector Type 3                                  | 2.000<br>EACH                            | 0.000<br>0.000                              | 0.00<br>0.00             | 0.00                 |
|                    |           |  | 22,450.00000                             | 0.000                                       |                          | 0.00                 |
| 0230               | 625-00001 | Construction Surveying (Hourly)                              | 75.000<br>HOUR                           | 16.000<br>34.000                            | 9,350.00                 | 13,750.00            |
|                    |           |  | 275.00000                                | 50.000                                      |                          | 13,750.00            |
| 0235               | 626-00000 | *Mobilization  | 1.000<br>L S                             | 1.000<br>0.000                              | 0.00                     | 246,700.00           |
|                    |           |  | 246,700.00000                            | 1.000                                       |                          | 246,700.00           |
| 0240               | 626-01114 | Public Information Management (Tier IV)                      | 84.000<br>DAY                            | 53.000<br>21.000                            | 2,730.00                 | 9,620.00             |
|                    |           |  | 130.00000                                | 74.000                                      |                          | 9,620.00             |
| 0245               | 630-00000 | *Flagging  | 441.000<br>HOUR                          | 433.000<br>8.000                            | 504.00                   | 27,783.00            |
|                    |           |  | 63.00000                                 | 441.000                                     |                          | 27,783.00            |
| 0250               | 630-00003 | *Uniformed Traffic Control                                   | 171.000<br>HOUR                          | 159.750<br>11.000                           | 2,365.00                 | 36,711.25            |
|                    |           |  | 215.00000                                | 170.750                                     |                          | 36,711.25            |
| 0255               | 630-00007 | *Traffic Control Inspection                                  | 60.000<br>DAY                            | 44.000<br>7.000                             | 2,800.00                 | 20,400.00            |
|                    |           |  | 400.00000                                | 51.000                                      |                          | 20,400.00            |
| 0260               | 630-00017 | *Traffic Control Management (Special)                        | 120.000<br>DAY                           | 58.000<br>17.000                            | 41,650.00                | 183,750.00           |
|                    |           |  | 2,450.00000                              | 75.000                                      |                          | 183,750.00           |
| 0265               | 630-80002 | Flashing Beacon (Solar)                                      | 0.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 3,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0270               | 630-80335 | *Barricade (Type 3 M-A) (Temporary)                          | 8.000<br>EACH                            | 4.000<br>0.000                              | 0.00                     | 1,920.00             |
|                    |           |  | 480.00000                                | 4.000                                       |                          | 1,920.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0275               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 29.000                                   | 14.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.500                                       | 60.00                    |                      |
|                    |           |  | 120.00000                                | 14.500                                      |                          | 1,740.00             |
| 0280               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 44.000                                   | 20.500                                      |                          |                      |
|                    |           |  | EACH                                     | 1.500                                       | 600.00                   |                      |
|                    |           |  | 400.00000                                | 22.000                                      |                          | 8,800.00             |
| 0285               | 630-80343 | *Construction Traffic Sign (Panel Size C)                    | 7.000                                    | 3.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 480.00000                                | 3.500                                       |                          | 1,680.00             |
| 0290               | 630-80344 | *Construction Traffic Sign (Special)                         | 81.000                                   | 40.500                                      |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 40.500                                      |                          | 1,620.00             |
| 0295               | 630-80355 | *Portable Message Sign Panel                                 | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19,500.00000                             | 2.000                                       |                          | 39,000.00            |
| 0300               | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,550.00000                              | 1.000                                       |                          | 3,550.00             |
| 0305               | 630-80360 | *Drum Channelizing Device                                    | 36.000                                   | 18.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 118.00000                                | 18.000                                      |                          | 2,124.00             |
| 0310               | 630-80370 | Barrier (Temporary)  | 420.000                                  | 180.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.00000                                 | 180.000                                     |                          | 2,880.00             |
| 0315               | 630-80380 | *Traffic Cone  | 203.000                                  | 30.000                                      |                          |                      |
|                    |           |  | EACH                                     | 51.500                                      | 2,060.00                 |                      |
|                    |           |  | 40.00000                                 | 81.500                                      |                          | 3,260.00             |
| 0320               | 630-80393 | *Stackable Vertical Panels                                   | 43.000                                   | 21.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 71.00000                                 | 21.500                                      |                          | 1,526.50             |
| 0325               | 630-85010 | Impact Attenuator (Temporary)                                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8,500.00000                              | 0.000                                       |                          | 0.00                 |

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| REF NO.                   | ITEM NO.  | ITEM DESCRIPTION                                       | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                     |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY        |           |  |  |   |                          |                      |
| 0330                      | 630-85041 | *Mobile Attenuator                                     | 85.000                                   | 16.000                                      |                          |                      |
|                           |           |  | DAY                                      | 14.000                                      | 15,400.00                |                      |
|                           |           |  | 1,100.00000                              | 30.000                                      |                          | 33,000.00            |
| 0335                      | 632-00000 | Night Work Lighting                                    | 1.000                                    | 1.000                                       |                          |                      |
|                           |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                           |           |  | 30,600.00000                             | 1.000                                       |                          | 30,600.00            |
| 0340                      | 700-70010 | F/A Minor Contract Revisions                           | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                           |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345                      | 700-70023 | F/A On-The-Job Trainee                                 | 2,000.000                                | 1,210.000                                   |                          |                      |
|                           |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                           |           |  | 1.00000                                  | 1,210.000                                   |                          | 1,210.00             |
| 0350                      | 700-70111 | Project First Program                                  | 200.000                                  | 48.240                                      |                          |                      |
|                           |           |  | F A                                      | 124.040                                     | 124.04                   |                      |
|                           |           |  | 1.00000                                  | 172.280                                     |                          | 172.28               |
| 0355                      | 700-70380 | F/A Erosion Control                                    | 60,000.000                               | 0.000                                       |                          |                      |
|                           |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                           |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0500                      | 700-70570 | F/A Guardrail Temporary Barrier for Washout Protection | 14,700.000                               | 12,188.240                                  |                          |                      |
|                           |           |  | F A                                      | 1,150.000                                   | 1,150.00                 |                      |
|                           |           |  | 1.00000                                  | 13,338.240                                  |                          | 13,338.24            |
| -----                     |           |  |  |   |                          |                      |
|                           |           |  | CAT 0200                                 | CURRENT AMT \$ 1,742,865.50 \$              | 113,568.54 \$            | 820,040.27           |
| CAT NO0300 R070A256947LRA |           |  |  |   |                          |                      |
| 0360                      | 504-06406 | *Soil Nail   | 1,728.000                                | 1,728.000                                   |                          |                      |
|                           |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 108.00000                                | 1,728.000                                   |                          | 186,624.00           |
| 0360                      |           | MATERIAL ALLOWANCE Soil Nail                           |  | 0.000                                       |                          |                      |
|                           |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 14.03670                                 | 0.000                                       |                          | 0.00                 |
| 0365                      | 504-06410 | Verification Testing                                   | 3.000                                    | 3.000                                       |                          |                      |
|                           |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                           |           |  | 7,300.00000                              | 3.000                                       |                          | 21,900.00            |



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| REF NO.                   | ITEM NO.  | ITEM DESCRIPTION                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                     |           |   |  |   |                          |                      |
| CAT NO0300 R070A256947LRA |           |   |  |   |                          |                      |
| 0370                      | 601-40300 | Structural Concrete Coating             | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0371                      | 515-00400 | Concrete Sealer                         | 312.000                                  | 312.000                                     |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 312.000                                     |                          | 936.00               |
| 0375                      | 641-10010 | *Initial Shotcrete Facing               | 2,721.000                                | 2,721.000                                   |                          |                      |
|                           |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 32.00000                                 | 2,721.000                                   |                          | 87,072.00            |
| 0380                      | 641-10070 | *Shotcrete Sculpting                    | 312.000                                  | 312.000                                     |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 165.00000                                | 312.000                                     |                          | 51,480.00            |
| 0385                      | 641-11003 | *Shotcrete (Class D)                    | 81.000                                   | 81.000                                      |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 980.00000                                | 81.000                                      |                          | 79,380.00            |
|                           |           |   | CAT 0300                                 | CURRENT AMT \$                              | 427,392.00 \$            | 0.00 \$ 427,392.00   |
| -----                     |           |   |  |   |                          |                      |
| CAT NO0301 R074A014326LRA |           |   |  |   |                          |                      |
| 0388                      | 206-00000 | Str Excav Str Ex R074A014362LRA         | 50.000                                   | 50.000                                      |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 310.00000                                | 50.000                                      |                          | 15,500.00            |
| 0389                      | 206-00100 | Str Bkfl (CL 1) Str Bkfl R074A014326LRA | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0390                      | 504-06406 | *Soil Nail                              | 1,136.000                                | 1,136.000                                   |                          |                      |
|                           |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 108.00000                                | 1,136.000                                   |                          | 122,688.00           |
| 0390                      |           | MATERIAL ALLOWANCE Soil Nail            |  | 0.000                                       |                          |                      |
|                           |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 17.09971                                 | 0.000                                       |                          | 0.00                 |
| 0395                      | 504-06410 | Verification Testing                    | 3.000                                    | 3.000                                       |                          |                      |
|                           |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                           |           |   | 7,300.00000                              | 3.000                                       |                          | 21,900.00            |

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| REF NO.                   | ITEM NO.  | ITEM DESCRIPTION                           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                     |           |  |  |   |                          |                      |
| CAT NO0301 R074A014326LRA |           |  |  |   |                          |                      |
| 0400                      | 601-40300 | Structural Concrete Coating                | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0401                      | 515-00400 | Concrete Sealer                            | 203.000                                  | 203.000                                     |                          |                      |
|                           |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 3.00000                                  | 203.000                                     |                          | 609.00               |
| 0405                      | 641-10010 | *Initial Shotcrete Facing                  | 1,665.000                                | 1,665.000                                   |                          |                      |
|                           |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 32.00000                                 | 1,665.000                                   |                          | 53,280.00            |
| 0405                      |           | MATERIAL ALLOWANCE Initial Shocrete Facing |  | 0.000                                       |                          |                      |
|                           |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 2.09569                                  | 0.000                                       |                          | 0.00                 |
| 0410                      | 641-10070 | *Shotcrete Sculpting                       | 203.000                                  | 203.000                                     |                          |                      |
|                           |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 165.00000                                | 203.000                                     |                          | 33,495.00            |
| 0415                      | 641-11003 | Shotcrete (Class D)                        | 50.000                                   | 50.000                                      |                          |                      |
|                           |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 980.00000                                | 50.000                                      |                          | 49,000.00            |
| 0415                      |           | MATERIAL ALLOWANCE Shotcrete (CL D)        |  | 0.000                                       |                          |                      |
|                           |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 44.95488                                 | 0.000                                       |                          | 0.00                 |
| -----                     |           |  |  |   |                          |                      |
|                           |           |  | CAT 0301                                 | CURRENT AMT \$                              | 296,472.00 \$            | 0.00 \$ 296,472.00   |
| -----                     |           |  |  |   |                          |                      |
| CAT NO0302 R285D247481RRA |           |  |  |   |                          |                      |
| 0416                      | 206-00100 | Str Bkfl (CL 1)                            | 17.000                                   | 0.000                                       |                          |                      |
|                           |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0420                      | 504-06406 | *Soil Nail                                 | 1,225.000                                | 0.000                                       |                          |                      |
|                           |           |  | LF                                       | 520.000                                     | 56,160.00                |                      |
|                           |           |  | 108.00000                                | 520.000                                     |                          | 56,160.00            |
| 0420                      |           | MATERIAL ALLOWANCE Soil Nail               |  | 750.000                                     |                          |                      |
|                           |           |  | LF                                       | -520.000                                    | -9,283.55                |                      |
|                           |           |  | 17.85299                                 | 230.000                                     |                          | 4,106.19             |

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| REF NO.                   | ITEM NO.  | ITEM DESCRIPTION                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------------|-----------|----------------------------------|--|---|--------------------------|----------------------|
| -----                     |           |                                  |  |   |                          |                      |
| CAT NO0302 R285D247481RRA |           |                                  |  |   |                          |                      |
| 0425                      | 504-06410 | Verification Testing             | 2.000                                    | 0.000                                       |                          |                      |
|                           |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 7,300.00000                              | 0.000                                       |                          | 0.00                 |
| 0426                      | 515-00400 | Concrete Sealer                  | 130.000                                  | 0.000                                       |                          |                      |
|                           |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0427                      | 602-00020 | Reinf Steel (Epoxy)              | 278.000                                  | 0.000                                       |                          |                      |
|                           |           |                                  | LB                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0428                      | 601-03050 | Conc CL D (Wall)                 | 4.000                                    | 0.000                                       |                          |                      |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 1,850.00000                              | 0.000                                       |                          | 0.00                 |
| 0430                      | 641-10010 | Initial Shotcrete Facing         | 1,720.000                                | 0.000                                       |                          |                      |
|                           |           |                                  | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 32.00000                                 | 0.000                                       |                          | 0.00                 |
| 0435                      | 641-11003 | Shotcrete (Class D)              | 48.000                                   | 0.000                                       |                          |                      |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 980.00000                                | 0.000                                       |                          | 0.00                 |
| -----                     |           |                                  |  |   |                          |                      |
|                           |           |                                  | CAT 0302                                 | CURRENT AMT \$                              | 262,704.00 \$            | 46,876.45 \$         |
|                           |           |                                  |  |   |                          | 60,266.19            |
| -----                     |           |                                  |  |   |                          |                      |
| CAT NO0303 R470A014400LRA |           |                                  |  |   |                          |                      |
| 0440                      | 202-06520 | *Removal of Existing Wall Panels | 1.000                                    | 1.000                                       |                          |                      |
|                           |           |                                  | L S                                      | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 12,900.00000                             | 1.000                                       |                          | 12,900.00            |
| 0445                      | 206-00000 | Structure Excavation             | 92.000                                   | 92.000                                      |                          |                      |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 310.00000                                | 92.000                                      |                          | 28,520.00            |
| 0450                      | 206-00100 | Structure Backfill (Class 1)     | 25.000                                   | 25.000                                      |                          |                      |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 300.00000                                | 25.000                                      |                          | 7,500.00             |
| 0455                      | 504-06406 | *Soil Nail                       | 583.000                                  | 583.000                                     |                          |                      |
|                           |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                  | 108.00000                                | 583.000                                     |                          | 62,964.00            |

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| REF NO.                   | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                     |           |   |  |   |                          |                      |
| CAT NO0303 R470A014400LRA |           |   |  |   |                          |                      |
| 0455                      |           | MATERIAL ALLOWANCE Soil Nail                |  | 0.000                                       |                          |                      |
|                           |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 20.64280                                 | 0.000                                       |                          | 0.00                 |
| 0460                      | 504-06410 | Verification Testing                        | 2.000                                    | 2.000                                       |                          |                      |
|                           |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                           |           |   | 7,300.00000                              | 2.000                                       |                          | 14,600.00            |
| 0465                      | 601-03050 | Concrete Class D (Wall)                     | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 1,850.00000                              | 0.000                                       |                          | 0.00                 |
| 0465                      |           | MATERIAL ALLOWANCE Concrete CL D (Wall)     |  | 0.000                                       |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 30.09224                                 | 0.000                                       |                          | 0.00                 |
| 0470                      | 601-40300 | Structural Concrete Coating                 | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0471                      | 515-00400 | Concrete Sealer                             | 300.000                                  | 300.000                                     |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 300.000                                     |                          | 900.00               |
| 0475                      | 602-00020 | Reinforcing Steel (Epoxy Coated)            | 1,520.000                                | 1,520.000                                   |                          |                      |
|                           |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 1,520.000                                   |                          | 4,560.00             |
| 0480                      | 607-53143 | *Fence Chain Link (Special) (42 Inch)       | 204.000                                  | 0.000                                       |                          |                      |
|                           |           |   | LF                                       | 204.000                                     | 27,540.00                |                      |
|                           |           |   | 135.00000                                | 204.000                                     |                          | 27,540.00            |
| 0485                      | 641-10010 | *Initial Shotcrete Facing                   | 1,041.000                                | 1,041.000                                   |                          |                      |
|                           |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 32.00000                                 | 1,041.000                                   |                          | 33,312.00            |
| 0485                      |           | MATERIAL ALLOWANCE Initial Shotcrete Facing |  | 0.000                                       |                          |                      |
|                           |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 2.29200                                  | 0.000                                       |                          | 0.00                 |
| 0486                      | 641-10070 | Shotcrete Sculpting R470A014400LRA          | 184.000                                  | 184.000                                     |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 165.00000                                | 184.000                                     |                          | 30,360.00            |

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|---|-----------|--|--|---|--------------------------|----------------------------|
| -----   |           |  |  |   |                          |                            |
| CAT NO0303 R470A014400LRA                     |           |  |  |   |                          |                            |
| 0487  | 641-11003 | Shotcrete (CL D) R470A014400LRA                    | 65.000                                   | 65.000                                      |                          |                            |
|   |           |  | CY                                       | 0.000                                       | 0.00                     |                            |
|   |           |  | 980.00000                                | 65.000                                      |                          | 63,700.00                  |
| 0489  | 900-00014 | Added Item (Lump Sum)/ Value Engineering Incentive | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | L S                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 27,576.00000                             | 1.000                                       |                          | 27,576.00                  |
| -----   |           |  |  |   |                          |                            |
|   |           |  | CAT 0303                                 | CURRENT AMT \$                              | 314,432.00 \$            | 27,540.00 \$ 314,432.00    |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                            |
| 0490  | 620-00020 | Sanitary Facility                                  | 2.000                                    | 2.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 2,250.00000                              | 2.000                                       |                          | 4,500.00                   |
| -----   |           |  |  |   |                          |                            |
|   |           |  | CAT 0400                                 | CURRENT AMT \$                              | 4,500.00 \$              | 0.00 \$ 4,500.00           |
| -----   |           |  |  |   |                          |                            |
|   |           |  | PROJECT TOTAL                            | CURRENT AMT \$                              | 3,048,365.50 \$          | 187,984.99 \$ 1,923,102.46 |