

ESTIMATE SUMMARY

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 CONTID: C24881 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 24881-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: R1 ESSENTIAL WALL REPAIRS FY22  
 TIME CHARGED: 105.0 DAYS TIME ALLOW: 113 WORK DAYS  
 PERCENT TIME: 92.92 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: NHPP R100-376  
 R1 ESSENTIAL WALL REPAIRS FY22  
 NAME OF ROAD:  
 PROJECT COUNTIES: JEFFERSON

CONTRACTOR:  
 HARRISON WESTERN CONSTRUCTION CORPORATION  
 1208 QUAIL STREET  
 LAKEWOOD CO 80215 (303)234-0273  
 PAY PERIOD ENDING 12/25/2023 DATE TIME STARTED 06/22/2023  
 DATE LET 03/30/2023 DATE WORK BEGAN 06/22/2023  
 DATE AWARDED 04/14/2023 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/28/2023 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/22/2023

|  | CURRENT TOTAL         | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 3,879,249.74 PARTICIPATING   | \$ 3,736,489.39       | \$ 648,855.70 |
| AWARD PROJECT AMT: \$ 2,924,208.00 NON-PARTICIPATING | 0.00                  | 0.00          |
| PERCENT COMPLETE: 96.32% TOTAL EARNINGS              | 3,736,489.39          | 648,855.70    |
| FUNDS AVAILABLE: \$ 142,760.35 STOCKPILED MATERIALS  | 0.00                  | 0.00          |
|  | GROSS EARNINGS        | 648,855.70    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                      | -43,863.12            | 0.00          |
|  | SECURITIES ENCUMBERED | 0.00          |
|  | NET EARNINGS          | 3,692,626.27  |
|  | LIQUIDATED DAMAGES    | 0.00          |
|  | AUTOPAY ADJUSTMENT    | 0.00          |
|  | AMOUNT DUE            | 3,692,626.27  |
|  | OTHER ADJUSTMENTS     | 0.00          |
|  | PAYMENT DUE           | \$ 648,855.70 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP R100-376

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 201-00000 | Clearing and Grubbing                   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 8,300.00000                              | 1.000                                       |                          | 8,300.00             |
| 0006               | 202-00010 | Rem Tree                                | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,140.00000                              | 5.000                                       |                          | 5,700.00             |
| 0010               | 202-00090 | Removal of Delineator                   | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 12.000                                      | 420.00                   |                      |
|                    |           |   | 35.00000                                 | 12.000                                      |                          | 420.00               |
| 0015               | 202-00810 | Removal of Ground Sign                  | 16.000                                   | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 15.000                                      | 900.00                   |                      |
|                    |           |   | 60.00000                                 | 16.000                                      |                          | 960.00               |
| 0020               | 202-01130 | *Removal of Guardrail Type 3            | 4,384.000                                | 3,744.000                                   |                          |                      |
|                    |           |   | LF                                       | 640.000                                     | 4,480.00                 |                      |
|                    |           |   | 7.00000                                  | 4,384.000                                   |                          | 30,688.00            |
| 0025               | 202-01300 | *Removal of End Anchorage               | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 450.00                   |                      |
|                    |           |   | 450.00000                                | 3.000                                       |                          | 1,350.00             |
| 0030               | 202-04002 | Clean Culvert                           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0035               | 203-00060 | Embankment Material (Complete In Place) | 14.000                                   | 14.000                                      |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 320.00000                                | 14.000                                      |                          | 4,480.00             |
| 0040               | 203-01500 | Blading                                 | 75.000                                   | 65.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 10.000                                      | 3,600.00                 |                      |
|                    |           |   | 360.00000                                | 75.000                                      |                          | 27,000.00            |
| 0045               | 203-01510 | Backhoe                                 | 9.000                                    | 6.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 2.500                                       | 562.50                   |                      |
|                    |           |   | 225.00000                                | 8.500                                       |                          | 1,912.50             |
| 0046               | 203-01565 | Hydraulic Excavator                     | 61.000                                   | 49.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 12.000                                      | 4,956.00                 |                      |
|                    |           |   | 413.00000                                | 61.000                                      |                          | 25,193.00            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS | UNIT PRICE  | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|----------------------------|-------------|---|--------------------------|----------------------|
| -----              |           |  |                            |             |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |                            |             |   |                          |                      |
| 0047               | 203-02330 | Laborer  |                            | 140.000     | 120.000                                     |                          |                      |
|                    |           |  | hour                       |             | 12.000                                      | 780.00                   |                      |
|                    |           |  |                            | 65.00000    | 132.000                                     |                          | 8,580.00             |
| 0050               | 203-01597 | *Potholing   |                            | 15.250      | 15.250                                      |                          |                      |
|                    |           |  | hour                       |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 600.00000   | 15.250                                      |                          | 9,150.00             |
| 0055               | 207-00702 | *Topsoil (Offsite)                                 |                            | 31.000      | 31.000                                      |                          |                      |
|                    |           |  | cy                         |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 97.00000    | 31.000                                      |                          | 3,007.00             |
| 0060               | 208-00013 | Erosion Log Type 1 (20 Inch)                       |                            | 0.000       | 0.000                                       |                          |                      |
|                    |           |  | lf                         |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 8.50000     | 0.000                                       |                          | 0.00                 |
| 0065               | 208-00035 | Aggregate Bag                                      |                            | 500.000     | 500.000                                     |                          |                      |
|                    |           |  | lf                         |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 2.50000     | 500.000                                     |                          | 1,250.00             |
| 0070               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) |                            | 4.000       | 4.000                                       |                          |                      |
|                    |           |  | each                       |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 4,300.00000 | 4.000                                       |                          | 17,200.00            |
| 0075               | 208-00056 | Storm Drain Inlet Protection (Type III)            |                            | 0.000       | 0.000                                       |                          |                      |
|                    |           |  | each                       |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 92.00000    | 0.000                                       |                          | 0.00                 |
| 0080               | 208-00075 | Pre-fabricated Vehicle Tracking Pad                |                            | 0.000       | 0.000                                       |                          |                      |
|                    |           |  | each                       |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 4,350.00000 | 0.000                                       |                          | 0.00                 |
| 0085               | 208-00103 | Removal and Disposal of Sediment (Labor)           |                            | 12.000      | 7.000                                       |                          |                      |
|                    |           |  | hour                       |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 81.00000    | 7.000                                       |                          | 567.00               |
| 0090               | 208-00105 | Removal and Disposal of Sediment (Equipment)       |                            | 12.000      | 7.000                                       |                          |                      |
|                    |           |  | hour                       |             | 0.000                                       | 0.00                     |                      |
|                    |           |  |                            | 360.00000   | 7.000                                       |                          | 2,520.00             |
| 0095               | 208-00106 | Sweeping (Sediment Removal)                        |                            | 150.000     | 65.000                                      |                          |                      |
|                    |           |  | hour                       |             | 67.000                                      | 16,750.00                |                      |
|                    |           |  |                            | 250.00000   | 132.000                                     |                          | 33,000.00            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0100               | 208-00107 | Removal of Trash                           | 8.000                                    | 6.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 180.00000                                | 6.000                                       |                          | 1,080.00             |
| 0105               | 208-00207 | Erosion Control Management                 | 34.000                                   | 23.000                                      |                          |                      |
|                    |           |  | DAY                                      | 4.000                                       | 1,680.00                 |                      |
|                    |           |  | 420.00000                                | 27.000                                      |                          | 11,340.00            |
| 0110               | 210-00075 | Reset Pre-Fabricated Vehicle Tracking Pad  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 570.00000                                | 0.000                                       |                          | 0.00                 |
| 0115               | 212-00708 | *Seeding (Native) Broadcast                | 0.300                                    | 0.090                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.190                                       | 2,261.00                 |                      |
|                    |           |  | 11,900.00000                             | 0.280                                       |                          | 3,332.00             |
| 0120               | 213-00002 | *Mulching (Weed Free Hay)                  | 0.300                                    | 0.090                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.190                                       | 4,674.00                 |                      |
|                    |           |  | 24,600.00000                             | 0.280                                       |                          | 6,888.00             |
| 0125               | 213-00061 | Mulch Tackifier                            | 56.000                                   | 18.000                                      |                          |                      |
|                    |           |  | LB                                       | 38.000                                      | 2,698.00                 |                      |
|                    |           |  | 71.00000                                 | 56.000                                      |                          | 3,976.00             |
| 0126               | 216-00021 | Soil Reten Blanket (Cl 1)                  | 350.000                                  | 350.000                                     |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.75000                                  | 350.000                                     |                          | 2,712.50             |
| 0130               | 240-00000 | Wildlife Biologist                         | 16.000                                   | 15.250                                      |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 550.00000                                | 15.250                                      |                          | 8,387.50             |
| 0135               | 250-00010 | Environmental Health and Safety Management | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 39,700.00000                             | 1.000                                       |                          | 39,700.00            |
| 0140               | 304-06000 | *Aggregate Base Course (Class 6)           | 70.000                                   | 10.000                                      |                          |                      |
|                    |           |  | TON                                      | 22.460                                      | 3,818.20                 |                      |
|                    |           |  | 170.00000                                | 32.460                                      |                          | 5,518.20             |
| 0145               | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt)      | 70.000                                   | 3.000                                       |                          |                      |
|                    |           |  | TON                                      | 38.110                                      | 35,442.30                |                      |
|                    |           |  | 930.00000                                | 41.110                                      |                          | 38,232.30            |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0150               | 420-00114 | Geotextile (Drainage) (Class 3)                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.00000                                 | 0.000                                       |                          | 0.00                 |
| 0155               | 506-00209 | Riprap (9 Inch)                                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 84.00000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 507-00400 | *Asphalt Slope and Ditch Paving (Asphalt)            | 16.460                                   | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 16.460                                      | 5,925.60                 |                      |
|                    |           |  | 360.00000                                | 16.460                                      |                          | 5,925.60             |
| 0165               | 603-50015 | 15 Inch Plastic Pipe                                 | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 40.000                                      | 680.00                   |                      |
|                    |           |  | 17.00000                                 | 40.000                                      |                          | 680.00               |
| 0170               | 606-00302 | *Guardrail Type 3 (31 Inch Midwest Guardrail System) | 4,584.000                                | 3,744.000                                   |                          |                      |
|                    |           |  | LF                                       | 840.000                                     | 49,560.00                |                      |
|                    |           |  | 59.00000                                 | 4,584.000                                   |                          | 270,456.00           |
| 0175               | 606-01340 | *End Anchorage Type 3D                               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 3,100.00                 |                      |
|                    |           |  | 3,100.00000                              | 1.000                                       |                          | 3,100.00             |
| 0180               | 606-02003 | *End Anchorage (Nonflared)                           | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,300.00000                              | 2.000                                       |                          | 10,600.00            |
| 0185               | 609-60011 | *Curb Type 6 (Section M)                             | 70.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 70.000                                      | 2,100.00                 |                      |
|                    |           |  | 30.00000                                 | 70.000                                      |                          | 2,100.00             |
| 0190               | 612-00001 | Delineator (Type I)                                  | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 11.000                                      | 528.00                   |                      |
|                    |           |  | 48.00000                                 | 11.000                                      |                          | 528.00               |
| 0195               | 612-00002 | Delineator (Type II)                                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 32.00000                                 | 0.000                                       |                          | 0.00                 |
| 0200               | 612-00003 | Delineator (Type III)                                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 158.00                   |                      |
|                    |           |  | 79.00000                                 | 2.000                                       |                          | 158.00               |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0205               | 614-00011 | Sign Panel (Class I)   | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 11.000                                      | 770.00                   |                      |
|                    |           |  | 70.00000                                 | 11.000                                      |                          | 770.00               |
| 0210               | 614-00012 | Sign Panel (Class II)  | 73.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 73.000                                      | 4,088.00                 |                      |
|                    |           |  | 56.00000                                 | 73.000                                      |                          | 4,088.00             |
| 0215               | 614-00013 | Sign Panel (Class III)                                       | 89.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 89.000                                      | 7,031.00                 |                      |
|                    |           |  | 79.00000                                 | 89.000                                      |                          | 7,031.00             |
| 0220               | 614-01583 | Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 12.000                                      | 9,480.00                 |                      |
|                    |           |  | 790.00000                                | 12.000                                      |                          | 9,480.00             |
| 0225               | 615-00030 | Embankment Protector Type 3                                  | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 22,450.00                |                      |
|                    |           |  | 22,450.00000                             | 2.000                                       |                          | 44,900.00            |
| 0230               | 625-00001 | Construction Surveying (Hourly)                              | 75.000                                   | 60.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 275.00000                                | 60.000                                      |                          | 16,500.00            |
| 0235               | 626-00000 | *Mobilization  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 246,700.00000                            | 1.000                                       |                          | 246,700.00           |
| 0240               | 626-01114 | Public Information Management (Tier IV)                      | 138.000                                  | 118.000                                     |                          |                      |
|                    |           |  | DAY                                      | 20.000                                      | 2,600.00                 |                      |
|                    |           |  | 130.00000                                | 138.000                                     |                          | 17,940.00            |
| 0245               | 630-00000 | *Flagging  | 441.000                                  | 441.000                                     |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 63.00000                                 | 441.000                                     |                          | 27,783.00            |
| 0250               | 630-00003 | *Uniformed Traffic Control                                   | 171.000                                  | 170.750                                     |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 215.00000                                | 170.750                                     |                          | 36,711.25            |
| 0255               | 630-00007 | *Traffic Control Inspection                                  | 60.000                                   | 57.000                                      |                          |                      |
|                    |           |  | DAY                                      | 1.000                                       | 400.00                   |                      |
|                    |           |  | 400.00000                                | 58.000                                      |                          | 23,200.00            |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0260               | 630-00017 | *Traffic Control Management (Special)                        | 142.000                                  | 112.000                                     |                          |                      |
|                    |           |  | DAY                                      | 19.000                                      | 46,550.00                |                      |
|                    |           |  | 2,450.00000                              | 131.000                                     |                          | 320,950.00           |
| 0265               | 630-80002 | Flashing Beacon (Solar)                                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0270               | 630-80335 | *Barricade (Type 3 M-A) (Temporary)                          | 8.000                                    | 7.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 480.00000                                | 7.200                                       |                          | 3,456.00             |
| 0275               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 29.000                                   | 26.100                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 120.00000                                | 26.100                                      |                          | 3,132.00             |
| 0280               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 44.000                                   | 39.600                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 400.00000                                | 39.600                                      |                          | 15,840.00            |
| 0285               | 630-80343 | *Construction Traffic Sign (Panel Size C)                    | 7.000                                    | 6.300                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 480.00000                                | 6.300                                       |                          | 3,024.00             |
| 0290               | 630-80344 | *Construction Traffic Sign (Special)                         | 81.000                                   | 72.900                                      |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 72.900                                      |                          | 2,916.00             |
| 0295               | 630-80355 | *Portable Message Sign Panel                                 | 4.000                                    | 3.600                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19,500.00000                             | 3.600                                       |                          | 70,200.00            |
| 0300               | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,550.00000                              | 1.800                                       |                          | 6,390.00             |
| 0305               | 630-80360 | *Drum Channelizing Device                                    | 36.000                                   | 32.400                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 118.00000                                | 32.400                                      |                          | 3,823.20             |
| 0310               | 630-80370 | Barrier (Temporary)  | 420.000                                  | 324.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.00000                                 | 324.000                                     |                          | 5,184.00             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0315               | 630-80380 | *Traffic Cone  | 203.000                                  | 146.700                                     |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 146.700                                     |                          | 5,868.00             |
| 0320               | 630-80393 | *Stackable Vertical Panels                                       | 43.000                                   | 38.700                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 71.00000                                 | 38.700                                      |                          | 2,747.70             |
| 0325               | 630-85010 | Impact Attenuator (Temporary)                                    | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0330               | 630-85041 | *Mobile Attenuator   | 97.000                                   | 67.000                                      |                          |                      |
|                    |           |  | DAY                                      | 19.000                                      | 20,900.00                |                      |
|                    |           |  | 1,100.00000                              | 86.000                                      |                          | 94,600.00            |
| 0335               | 632-00000 | Night Work Lighting  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30,600.00000                             | 1.000                                       |                          | 30,600.00            |
| 0340               | 700-70010 | F/A Minor Contract Revisions                                     | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345               | 700-70023 | F/A On-The-Job Trainee   | 2,000.000                                | 1,660.000                                   |                          |                      |
|                    |           |  | F A                                      | 340.000                                     | 340.00                   |                      |
|                    |           |  | 1.00000                                  | 2,000.000                                   |                          | 2,000.00             |
| 0350               | 700-70111 | Project First Program  | 172.280                                  | 172.280                                     |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 172.280                                     |                          | 172.28               |
| 0355               | 700-70380 | F/A Erosion Control  | 60,962.610                               | 56,636.510                                  |                          |                      |
|                    |           |  | F A                                      | 4,326.100                                   | 4,326.10                 |                      |
|                    |           |  | 1.00000                                  | 60,962.610                                  |                          | 60,962.61            |
| 0500               | 700-70570 | F/A Guardrail Temporary Barrier for Washout Protection           | 16,788.240                               | 15,638.240                                  |                          |                      |
|                    |           |  | F A                                      | 1,150.000                                   | 1,150.00                 |                      |
|                    |           |  | 1.00000                                  | 16,788.240                                  |                          | 16,788.24            |
| 0505               | 700-70051 | F/A Disposal Fees for large washout disposal NB US 285, MM 247.8 | 487.510                                  | 487.510                                     |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 487.510                                     |                          | 487.51               |



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|---------------------------|-----------|---------------------------------------|--|---|--------------------------|----------------------------|
| -----                     |           |                                       |  |   |                          |                            |
| CAT NO0200 ROADWAY        |           |                                       |  |   |                          |                            |
| 0510                      | 900-00012 | Added Item (Foot)/ Hard Surface Guard | 2,495.000                                | 0.000                                       |                          |                            |
|                           |           |                                       | LF                                       | 587.000                                     | 7,044.00                 |                            |
|                           |           |                                       | 12.00000                                 | 587.000                                     |                          | 7,044.00                   |
| -----                     |           |                                       |  |   |                          |                            |
|                           |           |                                       | CAT 0200                                 | CURRENT AMT \$                              | 1,819,584.74 \$          | 272,652.70 \$ 1,687,280.39 |
| CAT NO0300 R070A256947LRA |           |                                       |  |   |                          |                            |
| 0360                      | 504-06406 | *Soil Nail                            | 1,728.000                                | 1,728.000                                   |                          |                            |
|                           |           |                                       | LF                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 108.00000                                | 1,728.000                                   |                          | 186,624.00                 |
| 0360                      |           | MATERIAL ALLOWANCE Soil Nail          |  | 0.000                                       |                          |                            |
|                           |           |                                       | LF                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 14.03670                                 | 0.000                                       |                          | 0.00                       |
| 0365                      | 504-06410 | Verification Testing                  | 3.000                                    | 3.000                                       |                          |                            |
|                           |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 7,300.00000                              | 3.000                                       |                          | 21,900.00                  |
| 0370                      | 601-40300 | Structural Concrete Coating           | 0.000                                    | 0.000                                       |                          |                            |
|                           |           |                                       | SY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 3.00000                                  | 0.000                                       |                          | 0.00                       |
| 0371                      | 515-00400 | Concrete Sealer                       | 312.000                                  | 312.000                                     |                          |                            |
|                           |           |                                       | SY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 3.00000                                  | 312.000                                     |                          | 936.00                     |
| 0375                      | 641-10010 | *Initial Shotcrete Facing             | 2,721.000                                | 2,721.000                                   |                          |                            |
|                           |           |                                       | SF                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 32.00000                                 | 2,721.000                                   |                          | 87,072.00                  |
| 0380                      | 641-10070 | *Shotcrete Sculpting                  | 312.000                                  | 312.000                                     |                          |                            |
|                           |           |                                       | SY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 165.00000                                | 312.000                                     |                          | 51,480.00                  |
| 0385                      | 641-11003 | *Shotcrete (Class D)                  | 81.000                                   | 81.000                                      |                          |                            |
|                           |           |                                       | CY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 980.00000                                | 81.000                                      |                          | 79,380.00                  |
| -----                     |           |                                       |  |   |                          |                            |
|                           |           |                                       | CAT 0300                                 | CURRENT AMT \$                              | 427,392.00 \$            | 0.00 \$ 427,392.00         |
| CAT NO0301 R074A014326LRA |           |                                       |  |   |                          |                            |
| 0388                      | 206-00000 | Str Excav Str Ex R074A014362LRA       | 50.000                                   | 50.000                                      |                          |                            |
|                           |           |                                       | CY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                       | 310.00000                                | 50.000                                      |                          | 15,500.00                  |

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|---------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                     |           |  |  |   |                          |                      |
| CAT NO0301 R074A014326LRA |           |  |  |   |                          |                      |
| 0389                      | 206-00100 | Str Bkfl (CL 1) Str Bkfl R074A014326LRA    | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0390                      | 504-06406 | *Soil Nail                                 | 1,136.000                                | 1,136.000                                   |                          |                      |
|                           |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 108.00000                                | 1,136.000                                   |                          | 122,688.00           |
| 0390                      |           | MATERIAL ALLOWANCE Soil Nail               |  | 0.000                                       |                          |                      |
|                           |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 17.09971                                 | 0.000                                       |                          | 0.00                 |
| 0395                      | 504-06410 | Verification Testing                       | 3.000                                    | 3.000                                       |                          |                      |
|                           |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                           |           |  | 7,300.00000                              | 3.000                                       |                          | 21,900.00            |
| 0400                      | 601-40300 | Structural Concrete Coating                | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0401                      | 515-00400 | Concrete Sealer                            | 203.000                                  | 203.000                                     |                          |                      |
|                           |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 3.00000                                  | 203.000                                     |                          | 609.00               |
| 0405                      | 641-10010 | *Initial Shotcrete Facing                  | 1,665.000                                | 1,665.000                                   |                          |                      |
|                           |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 32.00000                                 | 1,665.000                                   |                          | 53,280.00            |
| 0405                      |           | MATERIAL ALLOWANCE Initial Shocrete Facing |  | 0.000                                       |                          |                      |
|                           |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 2.09569                                  | 0.000                                       |                          | 0.00                 |
| 0410                      | 641-10070 | *Shotcrete Sculpting                       | 203.000                                  | 203.000                                     |                          |                      |
|                           |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 165.00000                                | 203.000                                     |                          | 33,495.00            |
| 0415                      | 641-11003 | Shotcrete (Class D)                        | 50.000                                   | 50.000                                      |                          |                      |
|                           |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |  | 980.00000                                | 50.000                                      |                          | 49,000.00            |

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|---------------------------|-----------|-------------------------------------|--|---|--------------------------|----------------------|
| -----                     |           |                                     |  |   |                          |                      |
| CAT NO0301 R074A014326LRA |           |                                     |  |   |                          |                      |
| 0415                      |           | MATERIAL ALLOWANCE Shotcrete (CL D) |  | 0.000                                       |                          |                      |
|                           |           |                                     | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 44.95488                                 | 0.000                                       |                          | 0.00                 |
| -----                     |           |                                     |  |   |                          |                      |
|                           |           |                                     | CAT 0301                                 | CURRENT AMT \$                              | 296,472.00 \$            | 0.00 \$ 296,472.00   |
| CAT NO0302 R285D247481RRA |           |                                     |  |   |                          |                      |
| 0416                      | 206-00100 | Str Bkfl (CL 1)                     | 17.000                                   | 15.000                                      |                          |                      |
|                           |           |                                     | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 300.00000                                | 15.000                                      |                          | 4,500.00             |
| 0417                      | 206-00360 | Mechanical Reinforcement of Soil    | 2,950.000                                | 1,499.000                                   |                          |                      |
|                           |           |                                     | CY                                       | 1,451.000                                   | 26,118.00                |                      |
|                           |           |                                     | 18.00000                                 | 2,950.000                                   |                          | 53,100.00            |
| 0418                      | 206-00510 | Filter Matl (CL A)                  | 2,964.000                                | 1,499.000                                   |                          |                      |
|                           |           |                                     | CY                                       | 1,451.000                                   | 208,944.00               |                      |
|                           |           |                                     | 144.00000                                | 2,950.000                                   |                          | 424,800.00           |
| 0419                      | 504-05000 | Wire Mesh Facing                    | 6,479.000                                | 2,945.000                                   |                          |                      |
|                           |           |                                     | SF                                       | 3,534.000                                   | 137,826.00               |                      |
|                           |           |                                     | 39.00000                                 | 6,479.000                                   |                          | 252,681.00           |
| 0420                      | 504-06406 | *Soil Nail                          | 1,270.000                                | 1,270.000                                   |                          |                      |
|                           |           |                                     | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 108.00000                                | 1,270.000                                   |                          | 137,160.00           |
| 0420                      |           | MATERIAL ALLOWANCE Soil Nail        |  | 0.000                                       |                          |                      |
|                           |           |                                     | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 17.85299                                 | 0.000                                       |                          | 0.00                 |
| 0425                      | 504-06410 | Verification Testing                | 2.000                                    | 2.000                                       |                          |                      |
|                           |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 7,300.00000                              | 2.000                                       |                          | 14,600.00            |
| 0426                      | 515-00400 | Concrete Sealer                     | 191.000                                  | 191.000                                     |                          |                      |
|                           |           |                                     | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 3.00000                                  | 191.000                                     |                          | 573.00               |
| 0427                      | 602-00020 | Reinf Steel (Epoxy)                 | 278.000                                  | 278.000                                     |                          |                      |
|                           |           |                                     | LB                                       | 0.000                                       | 0.00                     |                      |
|                           |           |                                     | 3.00000                                  | 278.000                                     |                          | 834.00               |

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|---------------------------|-----------|----------------------------------|--|---|--------------------------|----------------------------|
| -----                     |           |                                  |  |   |                          |                            |
| CAT NO0302 R285D247481RRA |           |                                  |  |   |                          |                            |
| 0428                      | 601-03050 | Conc CL D (Wall)                 | 4.500                                    | 4.500                                       |                          |                            |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 1,850.00000                              | 4.500                                       |                          | 8,325.00                   |
| 0429                      | 605-00061 | 6 In PP Underdrain (Special)     | 400.000                                  | 315.000                                     |                          |                            |
|                           |           |                                  | LF                                       | 85.000                                      | 3,315.00                 |                            |
|                           |           |                                  | 39.00000                                 | 400.000                                     |                          | 15,600.00                  |
| 0430                      | 641-10010 | Initial Shotcrete Facing         | 1,720.000                                | 1,720.000                                   |                          |                            |
|                           |           |                                  | SF                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 32.00000                                 | 1,720.000                                   |                          | 55,040.00                  |
| 0435                      | 641-11003 | Shotcrete (Class D)              | 48.000                                   | 40.000                                      |                          |                            |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 980.00000                                | 40.000                                      |                          | 39,200.00                  |
| -----                     |           |                                  |  |   |                          |                            |
|                           |           |                                  | CAT 0302                                 | CURRENT AMT                                 | \$ 1,016,869.00 \$       | 376,203.00 \$ 1,006,413.00 |
| CAT NO0303 R470A014400LRA |           |                                  |  |   |                          |                            |
| 0440                      | 202-06520 | *Removal of Existing Wall Panels | 1.000                                    | 1.000                                       |                          |                            |
|                           |           |                                  | L S                                      | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 12,900.00000                             | 1.000                                       |                          | 12,900.00                  |
| 0445                      | 206-00000 | Structure Excavation             | 92.000                                   | 92.000                                      |                          |                            |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 310.00000                                | 92.000                                      |                          | 28,520.00                  |
| 0450                      | 206-00100 | Structure Backfill (Class 1)     | 25.000                                   | 25.000                                      |                          |                            |
|                           |           |                                  | CY                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 300.00000                                | 25.000                                      |                          | 7,500.00                   |
| 0455                      | 504-06406 | *Soil Nail                       | 583.000                                  | 583.000                                     |                          |                            |
|                           |           |                                  | LF                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 108.00000                                | 583.000                                     |                          | 62,964.00                  |
| 0455                      |           | MATERIAL ALLOWANCE Soil Nail     |  | 0.000                                       |                          |                            |
|                           |           |                                  | LF                                       | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 20.64280                                 | 0.000                                       |                          | 0.00                       |
| 0460                      | 504-06410 | Verification Testing             | 2.000                                    | 2.000                                       |                          |                            |
|                           |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                            |
|                           |           |                                  | 7,300.00000                              | 2.000                                       |                          | 14,600.00                  |

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|---------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                     |           |   |  |   |                          |                      |
| CAT NO0303 R470A014400LRA |           |   |  |   |                          |                      |
| 0465                      | 601-03050 | Concrete Class D (Wall)                     | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 1,850.00000                              | 0.000                                       |                          | 0.00                 |
| 0465                      |           | MATERIAL ALLOWANCE Concrete CL D (Wall)     |  | 0.000                                       |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 30.09224                                 | 0.000                                       |                          | 0.00                 |
| 0470                      | 601-40300 | Structural Concrete Coating                 | 0.000                                    | 0.000                                       |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0471                      | 515-00400 | Concrete Sealer                             | 300.000                                  | 300.000                                     |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 300.000                                     |                          | 900.00               |
| 0475                      | 602-00020 | Reinforcing Steel (Epoxy Coated)            | 1,520.000                                | 1,520.000                                   |                          |                      |
|                           |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 3.00000                                  | 1,520.000                                   |                          | 4,560.00             |
| 0480                      | 607-53143 | *Fence Chain Link (Special) (42 Inch)       | 204.000                                  | 204.000                                     |                          |                      |
|                           |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 135.00000                                | 204.000                                     |                          | 27,540.00            |
| 0485                      | 641-10010 | *Initial Shotcrete Facing                   | 1,041.000                                | 1,041.000                                   |                          |                      |
|                           |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 32.00000                                 | 1,041.000                                   |                          | 33,312.00            |
| 0485                      |           | MATERIAL ALLOWANCE Initial Shotcrete Facing |  | 0.000                                       |                          |                      |
|                           |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 2.29200                                  | 0.000                                       |                          | 0.00                 |
| 0486                      | 641-10070 | Shotcrete Sculpting R470A014400LRA          | 184.000                                  | 184.000                                     |                          |                      |
|                           |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 165.00000                                | 184.000                                     |                          | 30,360.00            |
| 0487                      | 641-11003 | Shotcrete (CL D) R470A014400LRA             | 65.000                                   | 65.000                                      |                          |                      |
|                           |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                           |           |   | 980.00000                                | 65.000                                      |                          | 63,700.00            |

CONTID: C24881  
 PCN: 24881-BID  
 PROJECT: NHPP R100-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 02/08/2024

ESTIMATE NO: 0007

10:52:29

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---|-----------|--|--|---|--------------------------|----------------------|
| -----   |           |  |  |   |                          |                      |
| CAT NO0303 R470A014400LRA                     |           |  |  |   |                          |                      |
| 0489  | 900-00014 | Added Item (Lump Sum)/ Value Engineering Incentive | 1.000                                    | 1.000                                       |                          |                      |
|   |           | L S  |  | 0.000                                       | 0.00                     |                      |
|   |           |  | 27,576.00000                             | 1.000                                       |                          | 27,576.00            |
| -----   |           |  |  |   |                          |                      |
|   |           | CAT 0303   | CURRENT AMT \$                           | 314,432.00 \$                               | 0.00 \$                  | 314,432.00           |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                      |
| 0490  | 620-00020 | Sanitary Facility                                  | 2.000                                    | 2.000                                       |                          |                      |
|   |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|   |           |  | 2,250.00000                              | 2.000                                       |                          | 4,500.00             |
| -----   |           |  |  |   |                          |                      |
|   |           | CAT 0400   | CURRENT AMT \$                           | 4,500.00 \$                                 | 0.00 \$                  | 4,500.00             |
| -----   |           |  |  |   |                          |                      |
|   |           | PROJECT TOTAL                                      | CURRENT AMT \$                           | 3,879,249.74 \$                             | 648,855.70 \$            | 3,736,489.39         |