

ESTIMATE SUMMARY

 CONTID: C24884 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 24884-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 40.0 DAYS TIME ALLOW: 10/1/2024 FIXED COMPLETION DAT
 I-70 EB RESURFACING (MP 223-228.35 AND 231.3-231.9) PERCENT TIME: 9.35 ORIG TIME ALLOW: 10/1/2024 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-505
 I-70 EB RESURFACING MP 223 to 228.35, 231.3 to 231.9.

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	09/09/2023	DATE TIME STARTED	08/01/2023
2273 RIVER ROAD	DATE LET	06/08/2023	DATE WORK BEGAN	08/01/2023
	DATE AWARDED	06/28/2023	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	07/12/2023	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	08/01/2023		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 19,407,571.92 PARTICIPATING	\$ 3,709,296.62	\$ 3,709,296.62
AWARD PROJECT AMT: \$ 17,339,986.92 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 19.11% TOTAL EARNINGS	3,709,296.62	3,709,296.62
FUNDS AVAILABLE: \$ 15,698,275.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,709,296.62
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-97,759.40	-97,759.40
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,611,537.22
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,611,537.22
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,611,537.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24884
 PCN: 24884-BID
 PROJECT: NHPP0703-505

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/27/2023

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00024	Removal of Embankment Protector Type 5	4.000	0.000		
			EACH	0.000	0.00	
			8,600.50000	0.000		0.00
0010	202-00090	Removal of Delineator	1,533.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00205	Removal of Wheel Stop	110.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	356,864.000	0.000		
			SY	130,190.000	778,536.20	
			5.98000	130,190.000		778,536.20
0025	202-00810	Removal of Ground Sign	77.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0030	202-00821	Removal of Sign Panel	82.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	66,088.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0040	202-01300	Removal of End Anchorage	69.000	0.000		
			EACH	0.000	0.00	
			406.00000	0.000		0.00
0045	202-04002	Clean Culvert	86.000	0.000		
			EACH	0.000	0.00	
			1,236.00000	0.000		0.00
0050	202-04010	Clean Inlet	84.000	0.000		
			EACH	0.000	0.00	
			309.00000	0.000		0.00
0055	203-00060	Embankment Material (Complete In Place)	120.000	0.000		
			CY	0.000	0.00	
			101.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	60.000	0.000		
			HOURLY	0.000	0.00	
			195.70000	0.000		0.00
0065	203-01580	Truck	40.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	60.000	0.000		
			HOURLY	0.000	0.00	
			211.15000	0.000		0.00
0075	203-01597	Potholing	120.000	0.000		
			HOURLY	0.000	0.00	
			391.40000	0.000		0.00
0080	207-00702	Topsoil (Offsite)	105.000	0.000		
			CY	0.000	0.00	
			154.60000	0.000		0.00
0085	207-00704	Subgrade Soil Preparation	484.000	0.000		
			SY	0.000	0.00	
			20.50000	0.000		0.00
0090	208-00013	*Erosion Log Type 1 (20 Inch)	7,676.000	0.000		
			LF	955.000	7,640.00	
			8.00000	955.000		7,640.00
0095	208-00035	*Aggregate Bag	820.000	0.000		
			LF	820.000	6,273.00	
			7.65000	820.000		6,273.00
0100	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			4,065.00000	0.000		0.00
0105	208-00052	Storm Drain Inlet Protection (Type II)	7.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0110	208-00056	*Storm Drain Inlet Protection (Type III)	15.000	0.000		
			EACH	15.000	2,250.00	
			150.00000	15.000		2,250.00

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CAT NO0200 ROADWAY						
0115	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			17,565.00000	0.000		0.00
0120	208-00103	*Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURL	4.500	688.50	
			153.00000	4.500		688.50
0125	208-00105	Removal and Disposal of Sediment (Equipment)	60.000	0.000		
			HOURL	0.000	0.00	
			204.00000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOURL	0.000	0.00	
			254.00000	0.000		0.00
0135	208-00107	*Removal of Trash	40.000	0.000		
			HOURL	6.000	918.00	
			153.00000	6.000		918.00
0140	208-00207	*Erosion Control Management	125.000	0.000		
			DAY	7.000	2,492.00	
			356.00000	7.000		2,492.00
0145	212-00701	Compost (Mechanically Applied)	8.500	0.000		
			CY	0.000	0.00	
			146.00000	0.000		0.00
0150	212-00703	Humate	26.000	0.000		
			LB	0.000	0.00	
			9.00000	0.000		0.00
0155	212-00704	Mycorrhizae	2.600	0.000		
			LB	0.000	0.00	
			113.00000	0.000		0.00
0160	212-00708	Seeding (Native) Broadcast	0.130	0.000		
			ACRE	0.000	0.00	
			12,605.00000	0.000		0.00
0165	213-00011	Mulching (Hydraulic)	0.130	0.000		
			ACRE	0.000	0.00	
			16,852.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	616.000	0.000		
			SY	0.000	0.00	
			4.55000	0.000		0.00
0175	240-00000	*Wildlife Biologist	160.000	0.000		
			HOURL	3.500	432.60	
			123.60000	3.500		432.60
0180	240-00010	*Removal of Nests	160.000	0.000		
			HOURL	0.000	0.00	
			118.45000	0.000		0.00
0185	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	2,525.000	0.000		
			TON	0.000	0.00	
			237.00000	0.000		0.00
0190	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	51,522.000	0.000		
			TON	16,038.270	2,150,732.01	
			134.10000	16,038.270		2,150,732.01
0195	411-10255	Emulsified Asphalt (Slow-Setting)	17,843.000	0.000		
			GAL	5,310.000	21,240.00	
			4.00000	5,310.000		21,240.00
0200	506-00218	Riprap (18 Inch)	6.000	0.000		
			CY	0.000	0.00	
			1,292.65000	0.000		0.00
0205	507-00000	Concrete Slope and Ditch Paving	6.600	0.000		
			CY	0.000	0.00	
			681.86000	0.000		0.00
0210	603-10180	18 Inch Corrugated Steel Pipe	120.000	0.000		
			LF	0.000	0.00	
			233.81000	0.000		0.00
0215	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	52,601.000	0.000		
			LF	0.000	0.00	
			37.30000	0.000		0.00
0220	606-00305	Guardrail Type 3 (Special)	800.000	0.000		
			LF	0.000	0.00	
			49.25000	0.000		0.00

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0225	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing)	18,205.000	0.000		
			LF	0.000	0.00	
			56.85000	0.000		0.00
0230	606-01340	End Anchorage Type 3D	24.000	0.000		
			EACH	0.000	0.00	
			2,715.00000	0.000		0.00
0235	606-01370	Transition Type 3G	10.000	0.000		
			EACH	0.000	0.00	
			5,180.00000	0.000		0.00
0240	606-01380	Transition Type 3H	8.000	0.000		
			EACH	0.000	0.00	
			2,335.00000	0.000		0.00
0245	606-01460	Median Terminal	8.000	0.000		
			EACH	0.000	0.00	
			11,260.00000	0.000		0.00
0250	606-02003	End Anchorage (Nonflared)	7.000	0.000		
			EACH	0.000	0.00	
			5,176.00000	0.000		0.00
0255	606-02005	End Anchorage (Flared)	17.000	0.000		
			EACH	0.000	0.00	
			5,278.00000	0.000		0.00
0260	609-60011	Curb Type 6 (Section M)	440.000	0.000		
			LF	0.000	0.00	
			17.90000	0.000		0.00
0265	612-00001	Delineator (Type I)	993.000	0.000		
			EACH	0.000	0.00	
			86.75000	0.000		0.00
0270	612-00002	Delineator (Type II)	223.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0275	612-00003	Delineator (Type III)	252.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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0280	612-00010	Delineator (Special)	60.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0285	614-00011	Sign Panel (Class I)	324.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0290	614-00012	Sign Panel (Class II)	1,650.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0295	614-00013	Sign Panel (Class III)	2,720.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0300	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	100.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0305	614-80385	Rumble Strip	71,273.000	0.000		
			LF	0.000	0.00	
			0.37000	0.000		0.00
0310	615-00030	Embankment Protector Type 3	2.000	0.000		
			EACH	0.000	0.00	
			17,870.50000	0.000		0.00
0315	615-00050	Embankment Protector Type 5	2.000	0.000		
			EACH	0.000	0.00	
			17,716.00000	0.000		0.00
0320	625-00000	Construction Surveying	1.000	0.000		
			L S	0.400	18,040.00	
			45,100.00000	0.400		18,040.00
0325	625-00001	Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			193.00000	0.000		0.00
0330	626-00000	Mobilization	1.000	0.000		
			L S	0.500	450,650.00	
			901,300.00000	0.500		450,650.00

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CAT NO0200 ROADWAY						
0335	626-01113	Public Information Management (Tier III)	439.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0340	627-00008	Modified Epoxy Pavement Marking	1,016.000	0.000		
			GAL	0.000	0.00	
			127.50000	0.000		0.00
0345	627-00014	*Pavement Marking Paint (Low Temperature)	537.000	0.000		
			GAL	537.000	56,385.00	
			105.00000	537.000		56,385.00
0350	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	9,082.000	0.000		
			SF	0.000	0.00	
			19.75000	0.000		0.00
0355	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	216.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0360	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	80.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0365	630-00000	Flagging	600.000	0.000		
			HOURL	36.000	1,512.00	
			42.00000	36.000		1,512.00
0370	630-00006	Uniformed Traffic Control (Vehicle)	300.000	0.000		
			HOURL	0.000	0.00	
			175.95000	0.000		0.00
0375	630-00007	Traffic Control Inspection	78.000	0.000		
			DAY	0.000	0.00	
			280.70000	0.000		0.00
0380	630-00012	Traffic Control Management	198.000	0.000		
			DAY	20.000	29,640.00	
			1,482.00000	20.000		29,640.00
0385	630-00015	Uniformed Traffic Control Coordination	153.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80335	Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0395	630-80341	Construction Traffic Sign (Panel Size A)	33.000	0.000		
			EACH	0.000	0.00	
			81.00000	0.000		0.00
0400	630-80342	Construction Traffic Sign (Panel Size B)	44.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0405	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			125.50000	0.000		0.00
0410	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	1.500	8,377.50	
			5,585.00000	1.500		8,377.50
0415	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	1,030.00	
			1,030.00000	1.000		1,030.00
0420	630-80360	Drum Channelizing Device	100.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0425	630-80380	Traffic Cone	200.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0430	630-80393	Stackable Vertical Panels	50.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0435	630-80417	Sequential Flashing Warning Light	50.000	0.000		
			EACH	0.000	0.00	
			61.70000	0.000		0.00
0440	630-85041	Mobile Attenuator	445.000	0.000		
			DAY	34.000	36,448.00	
			1,072.00000	34.000		36,448.00

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CAT NO0200 ROADWAY						
0445	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.200	9,000.00	
			45,000.00000	0.200		9,000.00
0450	700-70010	F/A Minor Contract Revisions	813,273.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	225,000.000	0.000		
			F A	12,220.810	12,220.81	
			1.00000	12,220.810		12,220.81
0460	700-70018	F/A Roadway Smoothness Incentive	456,786.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	2,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	10,000.000	0.000		
			F A	1,205.000	1,205.00	
			1.00000	1,205.000		1,205.00
0475	700-70025	F/A Quality Incentive Payment	320,628.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70031	F/A Interim Surface Repair	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0810	700-70014	F/A Incentive Asphalt Paving Milestone 1 and Milestone 2	2.000	0.000		
			F A	2.000	100,000.00	
			50,000.00000	2.000		100,000.00

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CAT NO0200 ROADWAY						
0820	900-00006	Added Item (Dollar)/ Price Adjustment Overweight truck and Working Time Violation	0.000	0.000		
			DOL	-470.000	-470.00	
			1.00000	-470.000		-470.00

			CAT 0200	CURRENT AMT	\$18,851,574.12 \$	3,695,240.62 \$ 3,695,240.62
CAT NO0300 STRUCTURES						
0500	202-00246	Removal of Asphalt Mat (Planing) (Special)	713.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0505	202-00453	Removal of Portions of Present Structure (Class 2)	143.000	0.000		
			SY	0.000	0.00	
			396.00000	0.000		0.00
0510	202-00460	Removal of Portions of Present Structure (Class 3)	29.000	0.000		
			SY	0.000	0.00	
			1,224.00000	0.000		0.00
0515	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	157.000	0.000		
			TON	0.000	0.00	
			134.10000	0.000		0.00
0520	408-01100	Joint Sealant	422.000	0.000		
			LF	0.000	0.00	
			40.15000	0.000		0.00
0525	509-00001	Structural Steel (Galvanized)	280.000	0.000		
			LB	0.000	0.00	
			101.50000	0.000		0.00
0530	515-00120	Waterproofing (Membrane)	713.000	0.000		
			SY	0.000	0.00	
			24.70000	0.000		0.00
0535	601-03057	Concrete Class DR	18.000	0.000		
			CY	0.000	0.00	
			3,035.00000	0.000		0.00
0540	601-51005	Galvanic Anodes	855.000	0.000		
			EACH	0.000	0.00	
			41.20000	0.000		0.00

CONTID: C24884
 PCN: 24884-BID
 PROJECT: NHPP0703-505

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/27/2023

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0545	602-00000	Reinforcing Steel	998.000	0.000		
			LB	0.000	0.00	
			5.15000	0.000		0.00
			CAT 0300	CURRENT AMT \$	306,797.80 \$	0.00 \$ 0.00

CAT NO0400 CONSTRUCTION ENGINEERING CE BID ITEM						
0550	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.070	7,028.00	
			100,400.00000	0.070		7,028.00
0555	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.070	7,028.00	
			100,400.00000	0.070		7,028.00
0560	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			24,200.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	249,200.00 \$	14,056.00 \$ 14,056.00
			PROJECT TOTAL	CURRENT AMT \$	\$19,407,571.92 \$	3,709,296.62 \$ 3,709,296.62
