

ESTIMATE SUMMARY

CONTID: C24885

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24885-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 4.0 DAYS

TIME ALLOW:

60 WORK DAYS

FY24 SIGNAL POLE REPLACEMENT

PERCENT TIME: 6.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

CR400-393

FY24 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

BOULDER, REGION 4

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

12150 E. 112TH AVE.

PAY PERIOD ENDING

03/31/2024

DATE TIME STARTED 03/25/2024

DATE LET

07/20/2023

DATE WORK BEGAN 03/25/2024

DATE AWARDED

07/27/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/22/2023

DATE ACCEPTED

HENDERSON

CO 80640

(303)286-8000

DATE NOTICE TO PROCEED

03/25/2024

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,275,895.01 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,190,000.00 NON-PARTICIPATING	13,467.00	13,467.00
PERCENT COMPLETE: 1.06% TOTAL EARNINGS	13,467.00	13,467.00
FUNDS AVAILABLE: \$ 1,262,428.01 STOCKPILED MATERIALS	219,755.94	219,755.94
	GROSS EARNINGS	233,222.94
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-404.01	-404.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	232,818.93
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	232,818.93
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 232,818.93

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 04/04/2024  
 15:56:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	7.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	101.000	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0015	202-00201	Removal of Curb	18.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0020	202-00203	Removal of Curb and Gutter	142.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0025	202-00206	Removal of Concrete Curb Ramp	85.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0030	202-00220	Removal of Asphalt Mat	54.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	976.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			26,000.00000	0.000		0.00
0045	202-00858	Removal of Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0050	203-01597	Potholing	60.000	0.000		
			HOURL	0.000	0.00	
			435.00000	0.000		0.00
0055	208-00035	Aggregate Bag	61.000	0.000		
			LF	61.000	2,745.00	
			45.00000	61.000		2,745.00

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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-----						
CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	72.000	0.000		
			LF	4.000	180.00	
			45.00000	4.000		180.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOUR	0.000	0.00	
			245.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	16.000	0.000		
			HOUR	0.000	0.00	
			195.00000	0.000		0.00
0085	210-00760	Reset Luminaire	4.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0090	210-00815	Reset Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0095	212-00050	Sod	75.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0100	212-00700	Organic Fertilizer	0.300	0.000		
			LB	0.000	0.00	
			1,400.00000	0.000		0.00
0105	212-00701	Compost (Mechanically Applied)	0.070	0.000		
			CY	0.000	0.00	
			5,000.00000	0.000		0.00
0110	304-06007	Aggregate Base Course (Class 6)	48.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	56.000	0.000		
			SY	0.000	0.00	
			350.00000	0.000		0.00
0120	503-00024	Drilled Shaft (24 Inch)	48.000	0.000		
			LF	0.000	0.00	
			595.00000	0.000		0.00
0125	503-00036	Drilled Shaft (36 Inch)	152.000	0.000		
			LF	0.000	0.00	
			755.00000	0.000		0.00
0130	607-11525	Fence (Plastic)	30.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	608-00006	Concrete Sidewalk (6 Inch)	83.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0140	608-00010	Concrete Curb Ramp	109.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0145	609-20010	Curb Type 2 (Section B)	48.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0150	609-21020	Curb and Gutter Type 2 (Section II-B)	107.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0155	610-00020	Median Cover Material (Patterned Concrete)	118.000	0.000		
			SF	0.000	0.00	
			60.00000	0.000		0.00
0160	613-00206	2 Inch Electrical Conduit (Bored)	493.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0165	613-00306	3 Inch Electrical Conduit (Bored)	986.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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-----						
CAT NO0200 ROADWAY						
0170	613-01200	2 Inch Electrical Conduit (Plastic)	225.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0175	613-01300	3 Inch Electrical Conduit (Plastic)	207.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0180	613-07000	Pull Box (Special)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0185	613-07034	Pull Box (24"x36"x18")	6.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0190	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			43,000.00000	0.000		0.00
0195	613-13008	Luminaire (LED) (8,000 Lumens)	3.000	0.000		
			EACH	0.000	0.00	
			1,160.00000	0.000		0.00
0195		MATERIAL ALLOWANCE Luminaire - Stockpiling		0.000		
			EACH	3.000	1,743.54	
			581.18000	3.000		1,743.54
0200	614-00011	Sign Panel (Class I)	60.000	0.000		
			SF	0.000	0.00	
			90.00000	0.000		0.00
0205	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0205		MATERIAL ALLOWANCE Ped Sig Face - Stockpiling		0.000		
			EACH	16.000	2,000.00	
			125.00000	16.000		2,000.00
0210	614-70336	Traffic Signal Face (12-12-12)	20.000	0.000		
			EACH	0.000	0.00	
			1,380.00000	0.000		0.00

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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-----						
CAT NO0200 ROADWAY						
0215	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			1,725.00000	0.000		0.00
0220	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00
0225	614-72860	Pedestrian Push Button	16.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Ped Push Button - Stockpiling		0.000		
			EACH	16.000	13,100.40	
			818.77500	16.000		13,100.40
0230	614-72863	Pedestrian Push Button Post Assembly	11.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0235	614-72864	Fire Preemption Unit	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0235		MATERIAL ALLOWANCE Fire Preempt Unit - Stockpiling		0.000		
			EACH	4.000	11,912.00	
			2,978.00000	4.000		11,912.00
0240	614-72886	Intersection Detection System (Camera)	8.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0240		MATERIAL ALLOWANCE Intersection Detection - Stockpiling		0.000		
			EACH	8.000	58,800.00	
			7,350.00000	8.000		58,800.00
0245	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0245		MATERIAL ALLOWANCE Signal Pole (1-30 Ft) - Stockpiling		0.000		
			EACH	1.000	15,300.00	
			15,300.00000	1.000		15,300.00

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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-----						
CAT NO0200 ROADWAY						
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Signal Pole (1-35 Ft) - Stockpiling		0.000		
			EACH	1.000	15,500.00	
			15,500.00000	1.000		15,500.00
0255	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	4.000	0.000		
			EACH	0.000	0.00	
			24,500.00000	0.000		0.00
0255		MATERIAL ALLOWANCE Signal Pole (1-45 Ft) - Stockpiling		0.000		
			EACH	4.000	67,000.00	
			16,750.00000	4.000		67,000.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			25,500.00000	0.000		0.00
0260		MATERIAL ALLOWANCE Signal Pole (1-50 Ft) - Stockpiling		0.000		
			EACH	2.000	34,400.00	
			17,200.00000	2.000		34,400.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0270	614-86800	Uninterrupted Power Supply	2.000	0.000		
			EACH	0.000	0.00	
			11,600.00000	0.000		0.00
0275	625-00000	Construction Surveying	1.000	0.000		
			L S	0.250	4,125.00	
			16,500.00000	0.250		4,125.00
0280	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			76,336.00000	0.000		0.00
0285	626-01114	Public Information Management (Tier IV)	98.000	0.000		
			DAY	21.000	1,785.00	
			85.00000	21.000		1,785.00

CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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CAT NO0200 ROADWAY						
0290	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,078.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0295	630-00000	Flagging	60.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0300	630-00003	Uniformed Traffic Control	16.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0305	630-00007	Traffic Control Inspection	24.000	0.000		
			DAY	0.000	0.00	
			85.00000	0.000		0.00
0310	630-00012	Traffic Control Management	60.000	0.000		
			DAY	2.000	2,050.00	
			1,025.00000	2.000		2,050.00
0315	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0320	630-80340	Pedestrian Barricade (ADA)	20.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0325	630-80341	Construction Traffic Sign (Panel Size A)	34.000	0.000		
			EACH	4.000	200.00	
			50.00000	4.000		200.00
0330	630-80350	Vertical Panel	40.000	0.000		
			EACH	2.500	50.00	
			20.00000	2.500		50.00
0335	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,200.00	
			2,200.00000	1.000		2,200.00
0340	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00



CONTID: C24885  
 PCN: 24885-BID  
 PROJECT: CR400-393

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9  
 ESTIMATE RUN 04/04/2024  
 15:56:45

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CAT NO0200 ROADWAY						
0345	630-80380	Traffic Cone	50.000	0.000		
			EACH	16.500	132.00	
			8.00000	16.500		132.00
0350	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,273,795.01 \$	233,222.94 \$ 233,222.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
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			CAT 0400	CURRENT AMT	\$ 2,100.00 \$	0.00 \$ 0.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,275,895.01 \$	233,222.94 \$ 233,222.94