COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 8/27/2025 11:12 AM

Contid: C24887 **Estimate No:** 0015 FINAL **Item Code Yr:** 05

Contract Description:
I-25 DIAMOND GRIND AND CONCRETE PANEL REPLACEMENT

Project No: STA 0253-293

Project Counties: C006 - LARIMER

Region 4

Contractor:
CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC
6374 S. RACINE CIRCLE
CENTENNIAL, CO 80111

Percent Time:	98.00%	Original Time:	300.00
Pay Period Start:	5/30/2025	Revised Time:	225.00
Pay Period Ending:	08/21/2025	Time Charged:	220.50000
Date Let:	07/13/2023	Date Time Started:	10/09/2023
Date Awarded:	08/07/2023	Date Work Began:	10/09/2023
Date Contract Executed:	08/21/2023	Days Charged:	220.50000
Date Notice to Proceed:	08/21/2023	Date Accepted:	5/2/2025

24887-BID

			Current Total	This Estimate
Current Projected Amt:	$12,212,308.86	Participating	$ 12,212,308.86	$ 0.00
Award Project Amt:	$11,942,392.41	Non-Participating	0.00	
Percent Complete:	100.00%	Total Earnings	12,212,308.86	0.00
Remaining Projected Funds:	$0.00	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	($19,917.92)	Gross Earnings	12,212,308.86	0.00
		Retainage	0.00	179,135.89
		Securities Encumbered		
		Net Earnings	12,212,308.86	179,135.89
		Amount Due	12,212,308.86	179,135.89

Total for 24887-BID $ 179,135.89

Payment Due $ 179,135.89

Approved for Payment By Lindsay Bell 08/26/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24887-BID									
0200									
001	202-00172	Diamond Grinding Concrete Pavement | SY	384,223	$4.34/SY	362,171.00	0.00	362,171.00	$0.00	$1,571,822.14
002	202-00210	Removal of Concrete Pavement | SY	46,155	$17.08/SY	48,815.00	0.00	48,815.00	$0.00	$833,760.20
003	202-00250	Removal of Pavement Marking | SF	54,450	$0.65/SF	32,736.00	0.00	32,736.00	$0.00	$21,278.40
004	208-00035	Aggregate Bag | LF	200	$27.25/LF	80.00	0.00	80.00	$0.00	$2,180.00
005	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	2	$3,270.00/EACH	1.00	0.00	1.00	$0.00	$3,270.00
006	208-00103	Removal and Disposal of Sediment (Labor) | HOUR	40	$54.50/HOUR	0.00	0.00	0.00	$0.00	$0.00
007	208-00106	Sweeping (Sediment Removal) | HOUR	340	$50.00/HOUR	162.00	0.00	162.00	$0.00	$8,100.00
008	304-06009	Aggregate Base Course (Class 6) (Special) | TON	82	$49.92/TON	0.00	0.00	0.00	$0.00	$0.00
009	412-00900	Concrete Pavement (9 Inch) | SY	27,177	$91.11/SY	48,472.00	0.00	48,472.00	$0.00	$4,416,283.92
010	412-01100	Concrete Pavement (11 Inch) | SY	14,311	$97.57/SY	343.00	0.00	343.00	$0.00	$33,466.51
011	412-01300	Concrete Pavement (13 Inch) | SY	4,667	$104.03/SY	0.00	0.00	0.00	$0.00	$0.00

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24887-BID									
0200									
012	412-14000	Sawing and Sealing Concrete Pavement Joints | LF	698,320	$3.11/LF	767,804.00	0.00	767,804.00	$0.00	$2,387,870.44
013	420-00255	Geotextile (Interlayer) (Special) | SY	46,155	$5.14/SY	48,815.00	0.00	48,815.00	$0.00	$250,909.10
038	612-00003	Delineator (Type III) | EACH |	230	$28.00/EACH	230.00	0.00	230.00	$0.00	$6,440.00
039	621-00430	Detour | SY |	3,797	$25.41/SY	3,797.00	0.00	3,797.00	$0.00	$96,481.77
014	626-00000	Mobilization | L S	1	$1,101,530./L S 82	1.00	0.00	1.00	$0.00	$1,101,530.82
015	626-01114	Public Information Management (Tier IV) | DAY	605	$64.31/DAY	371.00	0.00	371.00	$0.00	$23,859.01
042	626-01114	Public Information Management (Tier IV) | DAY |	(75)	$64.31/DAY	0.00	0.00	0.00	$0.00	$0.00
016	627-00008	Modified Epoxy Pavement Marking | GAL	1,480	$136.25/GAL	1,260.00	0.00	1,260.00	$0.00	$171,675.00
017	627-00013	Pavement Marking Paint (High Build) | GAL	1,540	$106.82/GAL	1,629.00	0.00	1,629.00	$0.00	$174,009.78
018	627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid) | SF	22,970	$19.62/SF	25,007.00	0.00	25,007.00	$0.00	$490,637.34
019	630-00007	Traffic Control Inspection | DAY	124	$545.00/DAY	173.00	0.00	173.00	$0.00	$94,285.00

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24887-BID									
0200									
040	630-00007	Traffic Control Inspection | DAY |	(15)	$545.00/DAY	0.00	0.00	0.00	$0.00	$0.00
020	630-00012	Traffic Control Management | DAY	310	$1,199.00/DAY	208.00	0.00	208.00	$0.00	$249,392.00
041	630-00012	Traffic Control Management | DAY |	(75)	$1,199.00/DAY	0.00	0.00	0.00	$0.00	$0.00
021	630-80341	Construction Traffic Sign (Panel Size A) | EACH	20	$54.50/EACH	97.00	0.00	97.00	$0.00	$5,286.50
022	630-80342	Construction Traffic Sign (Panel Size B) | EACH	36	$54.50/EACH	109.00	0.00	109.00	$0.00	$5,940.50
023	630-80343	Construction Traffic Sign (Panel Size C) | EACH	32	$54.50/EACH	0.00	0.00	0.00	$0.00	$0.00
024	630-80355	Portable Message Sign Panel | EACH	4	$545.00/EACH	4.00	0.00	4.00	$0.00	$2,180.00
025	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	2	$5,450.00/EACH	4.00	0.00	4.00	$0.00	$21,800.00
026	630-80360	Drum Channelizing Device | EACH	328	$10.90/EACH	294.00	0.00	294.00	$0.00	$3,204.60
027	630-80380	Traffic Cone | EACH	90	$10.90/EACH	300.00	0.00	300.00	$0.00	$3,270.00
028	630-85020	Mobile Attenuator | EACH	2	$43,600.00/EACH	2.00	0.00	2.00	$0.00	$87,200.00

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24887-BID									
0200									
029	700-70010	F/A Minor Contract Revisions | F A	200,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
030	700-70016	F/A Fuel Cost Adjustment | F A	0	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
031	700-70023	F/A On-The-Job Trainee | F A	10,000	$1.00/F A	3,400.00	0.00	3,400.00	$0.00	$3,400.00
032	700-70034	F/A | F A | Dewatering	20,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
033	700-70111	Project First Program | F A	10,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
034	700-70380	F/A Erosion Control | F A	10,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
							0200 Total	$0.00	$12,069,533.03
0400									
035	620-00002	Field Office (Class 2) | EACH	1	$58,740.10/EACH	1.00	0.00	1.00	$0.00	$58,740.10
036	620-00012	Field Laboratory (Class 2) | EACH	1	$66,170.63/EACH	1.00	0.00	1.00	$0.00	$66,170.63
037	620-00020	Sanitary Facility | EACH	2	$8,932.55/EACH	2.00	0.00	2.00	$0.00	$17,865.10
							0400 Total	$0.00	$142,775.83
							24887-BID Total	$0.00	$0.00
							Invoice Total	$0.00	$12,212,308.86