

ESTIMATE SUMMARY

15:16:32

CONTID: C24889	ESTIMATE NO: 0010	FINL	SPEC YR: 2005		
PCN: 24889-BID	COFRS REPORTING CATEGORY: 3		FACS REF NO:		

CONTRACT DESCRIPTION:	TIME CHARGED: 107.5	DAYS	TIME ALLOW:	110	WORK DAYS
I-70 EXIT 37 EAST RESURFACING	PERCENT TIME:	97.73	ORIG TIME ALLOW:	110	WORK DAYS
PROJECT NO:	NHPP0701-255				
	I-70 EXIT 37 EAST RESURFACING				
NAME OF ROAD:					
PROJECT COUNTIES:	MESA				
CONTRACTOR:					
Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	05/20/2025	DATE TIME STARTED	05/19/2024	
556 Struthers Avenue	DATE LET	03/14/2024	DATE WORK BEGAN	05/19/2024	
	DATE AWARDED	03/25/2024	DATE TIME STOPPED	10/29/2024	
	DATE CONTRACT EXECUTED	04/02/2024	DATE ACCEPTED	10/29/2024	
Grand Junction	CO 81501	(970)242-5370	DATE NOTICE TO PROCEED	05/19/2024	

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,787,502.05 PARTICIPATING		\$ 7,787,502.07	\$ 0.00
AWARD PROJECT AMT: \$ 8,097,729.83 NON-PARTICIPATING		0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS		7,787,502.07	0.00
FUNDS AVAILABLE: \$ -0.02 STOCKPILED MATERIALS		0.00	0.00
		GROSS EARNINGS	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE		0.00	121,465.95
		SECURITIES ENCUMBERED	0.00
		NET EARNINGS	121,465.95
		LIQUIDATED DAMAGES	0.00
		AUTOPAY ADJUSTMENT	0.00
		AMOUNT DUE	121,465.95
		OTHER ADJUSTMENTS	0.00
		PAYMENT DUE	\$ 121,465.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 2
ESTIMATE RUN 05/20/2025
15:16:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	202-00090	*Removal of Delineator	299.000	299.000		
		EACH		0.000	0.00	
			10.10000	299.000		3,019.90

0010	202-00240	*Removal of Asphalt Mat (Planing)	280,899.000	280,899.000		
		SY		0.000	0.00	
			2.20000	280,899.000		617,977.80

0015	202-00240	*Removal of Asphalt Mat (Planing) (Spot Variable Mill)	6,592.000	6,592.000		
		SY		0.000	0.00	
			5.25000	6,592.000		34,608.00

0020	202-00250	*Removal of Pavement Marking	74,056.000	74,056.000		
		SF		0.000	0.00	
			0.76000	74,056.000		56,282.56

0025	202-01130	*Removal of Guardrail Type 3	30,905.000	30,905.000		
		LF		0.000	0.00	
			6.00000	30,905.000		185,430.00

0030	202-01300	*Removal of End Anchorage	60.000	60.000		
		EACH		0.000	0.00	
			599.50000	60.000		35,970.00

0035	203-01500	Blading	30.000	30.000		
		HOURL		0.000	0.00	
			157.25000	30.000		4,717.50

0040	203-01510	Backhoe	0.000	0.000		
		HOURL		0.000	0.00	
			220.00000	0.000		0.00

0045	203-01582	Truck (Dump)	0.000	0.000		
		HOURL		0.000	0.00	
			162.50000	0.000		0.00

0050	203-01597	*Potholing	30.000	30.000		
		HOURL		0.000	0.00	
			303.50000	30.000		9,105.00

0055	203-02330	Laborer	1.000	1.000		
		HOURL		0.000	0.00	
			47.50000	1.000		47.50

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3
ESTIMATE RUN 05/20/2025
15:16:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			38.75000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			6.10000	0.000		0.00
0070	208-00035	*Aggregate Bag	100.000	100.000		
			LF	0.000	0.00	
			13.10000	100.000		1,310.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			536.50000	1.000		536.50
0080	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			47.75000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			109.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			47.75000	0.000		0.00
0095	208-00107	Removal of Trash	11.000	11.000		
			HOURL	0.000	0.00	
			123.75000	11.000		1,361.25
0100	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			659.00000	1.000		659.00
0105	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	900.000	900.000		
			LB	0.000	0.00	
			1.40000	900.000		1,260.00
0110	212-00707	*Seeding (Native) Hydraulic	0.250	0.250		
			ACRE	0.000	0.00	
			1,956.00000	0.250		489.00

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4
ESTIMATE RUN 05/20/2025
15:16:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	0.250	0.250		
			ACRE	0.000	0.00	
			9,962.00000	0.250		2,490.50
0120	304-07005	Aggregate Base Course (Class 7)	859.000	859.000		
			CY	0.000	0.00	
			113.25000	859.000		97,281.75
0125	403-34801	Hot Mix Asphalt (Grading SX) (100)	31,374.400	31,374.400		
			TON	0.000	0.00	
			72.00000	31,374.400		2,258,956.80
0130	403-34801	Hot Mix Asphalt (Grading SX) (100) Spot Variable Leveling	1,082.160	1,082.160		
			TON	0.000	0.00	
			113.00000	1,082.160		122,284.08
0135	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,772.220	1,772.220		
			TON	0.000	0.00	
			757.00000	1,772.220		1,341,570.54
0140	411-03354	Asphalt Cement Performance Grade (PG 64-22)	58.980	58.980		
			TON	0.000	0.00	
			632.00000	58.980		37,275.36
0145	411-10255	Emulsified Asphalt (Slow-Setting)	8,167.000	8,167.000		
			GAL	0.000	0.00	
			3.04000	8,167.000		24,827.68
0150	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	30,732.000	30,732.000		
			LF	0.000	0.00	
			33.10000	30,732.000		1,017,229.20
0150		MATERIAL ALLOWANCE Guardrail Type 3		0.000		
			LF	0.000	0.00	
			15.71250	0.000		0.00
0155	606-01320	*End Anchorage Type 3B (Rub Rail)	1.000	1.000		
			EACH	0.000	0.00	
			6,411.66000	1.000		6,411.66
0155		MATERIAL ALLOWANCE End Anchor Ty 3B		0.000		
			EACH	0.000	0.00	
			2,565.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0160	606-01340	*End Anchorage Type 3D	27.000	27.000		
			EACH	0.000	0.00	
			3,433.73000	27.000		92,710.71
0160		MATERIAL ALLOWANCE End Anchor Ty 3D		0.000		
			EACH	0.000	0.00	
			785.00000	0.000		0.00
0165	606-01370	*Transition Type 3G	11.000	11.000		
			EACH	0.000	0.00	
			5,049.31000	11.000		55,542.41
0165		MATERIAL ALLOWANCE Transition Type 3G		0.000		
			EACH	0.000	0.00	
			1,770.00000	0.000		0.00
0170	606-01380	*Transition Type 3H	4.000	4.000		
			EACH	0.000	0.00	
			2,380.32000	4.000		9,521.28
0170		MATERIAL ALLOWANCE Transition Type 3H		0.000		
			EACH	0.000	0.00	
			665.00000	0.000		0.00
0175	606-01460	*Median Terminal	3.000	3.000		
			EACH	0.000	0.00	
			11,040.62000	3.000		33,121.86
0180	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			3,692.02000	2.000		7,384.04
0180		MATERIAL ALLOWANCE End Anchor (Nonflared)		0.000		
			EACH	0.000	0.00	
			1,860.00000	0.000		0.00
0185	606-02005	*End Anchorage (Flared)	26.000	26.000		
			EACH	0.000	0.00	
			3,808.51000	26.000		99,021.26
0185		MATERIAL ALLOWANCE End Anchor (Flared)		0.000		
			EACH	0.000	0.00	
			1,945.00000	0.000		0.00

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6
ESTIMATE RUN 05/20/2025
15:16:32

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CAT N00200 ROADWAY						
0190	612-00001	*Delineator (Type I)	278.000	278.000		
		EACH		0.000	0.00	
			32.81000	278.000		9,121.18
0195	612-00002	*Delineator (Type II)	36.000	36.000		
		EACH		0.000	0.00	
			33.94000	36.000		1,221.84
0200	612-00003	*Delineator (Type III)	67.000	67.000		
		EACH		0.000	0.00	
			35.22000	67.000		2,359.74
0205	614-80391	*Rumble Strip (Grinding)(Asphalt)	84,481.000	84,481.000		
		LF		0.000	0.00	
			0.42000	84,481.000		35,482.02
0210	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
		HOURLY		0.000	0.00	
			195.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			570,000.00000	1.000		570,000.00
0220	626-01113	*Public Information Management (Tier III)	177.000	177.000		
		DAY		0.000	0.00	
			68.88000	177.000		12,191.76
0225	627-00008	*Modified Epoxy Pavement Marking	796.000	796.000		
		GAL		0.000	0.00	
			129.00000	796.000		102,684.00
0230	627-00013	*Pavement Marking Paint (High Build)	1,217.000	1,217.000		
		GAL		0.000	0.00	
			81.00000	1,217.000		98,577.00
0235	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	7,420.000	7,420.000		
		SF		0.000	0.00	
			24.25000	7,420.000		179,935.00
0240	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	146.000	146.000		
		SF		0.000	0.00	
			24.25000	146.000		3,540.50

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 7
ESTIMATE RUN 05/20/2025
15:16:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0245	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	56.000	56.000		
		SF		0.000	0.00	
			20.25000	56.000		1,134.00
0250	630-00000	*Flagging	0.000	0.000		
		HOUR		0.000	0.00	
			38.25000	0.000		0.00
0255	630-00007	*Traffic Control Inspection	60.000	60.000		
		DAY		0.000	0.00	
			354.90000	60.000		21,294.00
0260	630-00012	*Traffic Control Management	103.000	103.000		
		DAY		0.000	0.00	
			1,419.89000	103.000		146,248.67
0265	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	36.000		
		EACH		0.000	0.00	
			82.73000	36.000		2,978.28
0270	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	96.000		
		EACH		0.000	0.00	
			96.50000	96.000		9,264.00
0275	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
		EACH		0.000	0.00	
			132.31000	0.000		0.00
0280	630-80344	*Construction Traffic Sign (Special)	84.000	84.000		
		SF		0.000	0.00	
			35.47000	84.000		2,979.48
0285	630-80355	*Portable Message Sign Panel	4.000	4.000		
		EACH		0.000	0.00	
			8,497.22000	4.000		33,988.88
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	3.000		
		EACH		0.000	0.00	
			2,720.51000	3.000		8,161.53
0295	630-80360	*Drum Channelizing Device	85.000	85.000		
		EACH		0.000	0.00	
			63.57000	85.000		5,403.45

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 8
ESTIMATE RUN 05/20/2025
15:16:32

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	CAT N00200	ROADWAY				
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	6.000	6.000		
		EACH		0.000	0.00	
			90.75000	6.000		544.50
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
		EACH		0.000	0.00	
			90.75000	0.000		0.00
0310	630-80377	*Portable Water Filled Barrier (Temporary)	0.000	0.000		
		LF		0.000	0.00	
			252.63000	0.000		0.00
0315	630-80440	Portable Rumble Strips (Temporary)	16.000	16.000		
		EACH		0.000	0.00	
			1,690.19000	16.000		27,043.04
0320	630-80511	*Mobile Pavement Marking Zone	1.000	1.000		
		L S		0.000	0.00	
			12,154.81000	1.000		12,154.81
0325	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
		EACH		0.000	0.00	
			7,545.03000	0.000		0.00
0330	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	51,320.190	51,320.190		
		F A		0.000	0.00	
			1.00000	51,320.190		51,320.19
0345	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
		F A		0.000	0.00	
			1.00000	3,200.000		3,200.00

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CAT N00200 ROADWAY						
0355	700-70025	F/A Quality Incentive Payment	96,137.430	96,137.430		
		F A		0.000	0.00	
			1.00000	96,137.430		96,137.43
0360	700-70111	Project First Program	1,850.000	1,850.000		
		F A		0.000	0.00	
			1.00000	1,850.000		1,850.00
0365	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0470	630-85020	Mobile Attenuator	1.000	1.000		
		EACH		0.000	0.00	
			64,110.53000	1.000		64,110.53
0475	630-80380	Traffic Cone	350.000	350.000		
		EACH		0.000	0.00	
			15.00000	350.000		5,250.00
0480	900-00006	Added Item (Dollar)/ Price Reduction Overweight Trucks	-504.000	-504.000		
		DOL		0.000	0.00	
			1.00000	-504.000		-504.00
0485	900-00006	Added Item (Dollar)/ Price Reduction-Asphalt Binder	-56,174.280	-56,174.280		
		DOL		0.000	0.00	
			1.00000	-56,174.280		-56,174.28
			CAT 0200	CURRENT AMT	\$ 7,609,900.70	\$ 0.00 \$ 7,609,900.69

CAT N00300 H-03-BB						
0375	202-00240	Removal of Asphalt Mat (Planing)	0.000	0.000		
		SY		0.000	0.00	
			2.20000	0.000		0.00
0380	202-00425	*Removal of Bridge Railing	16.000	16.000		
		LF		0.000	0.00	
			30.39000	16.000		486.24
0385	403-34801	Hot Mix Asphalt (Grading SX) (100)	0.000	0.000		
		TON		0.000	0.00	
			72.00000	0.000		0.00

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CAT N00300 H-03-BB						
0390	411-03345	Asphalt Cement Performance Grade (PG 76-28)	0.000	0.000		
		TON		0.000	0.00	
			757.00000	0.000		0.00
0395	411-10255	Emulsified Asphalt (Slow-Setting)	0.000	0.000		
		GAL		0.000	0.00	
			3.04000	0.000		0.00
0400	518-03000	*Sawing and Sealing Bridge Joint	152.000	152.000		
		LF		0.000	0.00	
			25.32000	152.000		3,848.64
0405	606-01402	*Transition Type BR10B-GR3	4.000	4.000		
		EACH		0.000	0.00	
			15,193.51000	4.000		60,774.04
			CAT 0300	CURRENT AMT \$	65,108.92 \$	0.00 \$ 65,108.92

CAT N00301 H-03-BC						
0410	202-00240	Removal of Asphalt Mat (Planing)	0.000	0.000		
		SY		0.000	0.00	
			2.20000	0.000		0.00
0415	202-00425	*Removal of Bridge Railing	12.000	12.000		
		LF		0.000	0.00	
			30.39000	12.000		364.68
0420	403-34801	Hot Mix Asphalt (Grading SX) (100)	0.000	0.000		
		TON		0.000	0.00	
			72.00000	0.000		0.00
0425	411-03345	Asphalt Cement Performance Grade (PG 76-28)	0.000	0.000		
		TON		0.000	0.00	
			757.00000	0.000		0.00
0430	411-10255	Emulsified Asphalt (Slow-Setting)	0.000	0.000		
		GAL		0.000	0.00	
			3.04000	0.000		0.00
0435	518-03000	*Sawing and Sealing Bridge Joint	152.000	152.000		
		LF		0.000	0.00	
			25.32000	152.000		3,848.64

CONTID: C24889
PCN: 24889-BID
PROJECT: NHPP0701-255

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 11
ESTIMATE RUN 05/20/2025
15:16:32

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CAT N00301 H-03-BC						
0440	606-01402	*Transition Type BR10B-GR3	3.000	3.000		
		EACH		0.000	0.00	
			15,193.51000	3.000		45,580.53

		CAT 0301	CURRENT AMT \$	49,793.85 \$	0.00 \$	49,793.85
CAT N00302 H-03-BD						
0445	202-00425	*Removal of Bridge Railing	5.000	5.000		
		LF		0.000	0.00	
			30.39000	5.000		151.95

0450	606-01402	*Transition Type BR10B-GR3	1.000	1.000		
		EACH		0.000	0.00	
			15,193.51000	1.000		15,193.51

		CAT 0302	CURRENT AMT \$	15,345.46 \$	0.00 \$	15,345.46
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	620-00002	*Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			20,258.02000	1.000		20,258.02

0460	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			20,258.02000	1.000		20,258.02

0465	620-00020	*Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			6,837.08000	1.000		6,837.08

		CAT 0400	CURRENT AMT \$	47,353.12 \$	0.00 \$	47,353.12

		PROJECT TOTAL	CURRENT AMT \$	7,787,502.05 \$	0.00 \$	7,787,502.04