

ESTIMATE RUN 04/25/2025

ESTIMATE SUMMARY

12:49:21

CONTID: C24902

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 24902-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

40 WORK DAYS

R1 SIGNAL CONTROLLER UPGRADE PHASE 5

PERCENT TIME: 90.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

CR100-378

R1 SIGNAL CONTROLLER UPGRADE PHASE 5 Replace 9 traffic signa

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE

CONTRACTOR:

LIGHTHOUSE TRANSPORTATION GROUP, LLC

11861 Bradburn Blvd

PAY PERIOD ENDING

04/25/2025

DATE TIME STARTED 02/05/2024

DATE LET

10/26/2023

DATE WORK BEGAN 02/05/2024

DATE AWARDED

11/14/2023

DATE TIME STOPPED 03/07/2025

DATE CONTRACT EXECUTED

12/01/2023

DATE ACCEPTED

03/07/2025

Westminster

CO 80031

(303)898-9116

DATE NOTICE TO PROCEED

02/05/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 1,295,653.93 PARTICIPATING

\$ 0.00

\$ 0.00

AWARD PROJECT AMT: \$ 1,202,622.29 NON-PARTICIPATING

1,285,618.92

0.00

PERCENT COMPLETE: 99.23% TOTAL EARNINGS

1,285,618.92

0.00

FUNDS AVAILABLE: \$ 10,035.01 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,285,618.92

0.00

TOTAL CLAIMS: \$ 0.00 RETAINAGE

0.00

18,039.33

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,285,618.92

18,039.33

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,285,618.92

18,039.33

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

18,039.33

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT N00200	ROADWAY				
0005	202-00827	Removal of Pull Box	7.000	7.000		
			EACH	0.000	0.00	
			392.00000	7.000		2,744.00
0010	202-00855	Removal of Traffic Signal Controller Cabinet	9.000	9.000		
			EACH	0.000	0.00	
			784.00000	9.000		7,056.00
0015	203-01597	Potholing	29.500	29.500		
			HOURL	0.000	0.00	
			242.00000	29.500		7,139.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	150.000	150.000		
			LF	0.000	0.00	
			12.00000	150.000		1,800.00
0025	208-00035	Aggregate Bag	200.000	200.000		
			LF	0.000	0.00	
			12.00000	200.000		2,400.00
0030	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,353.00000	1.000		2,353.00
0035	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0040	208-00052	Storm Drain Inlet Protection (Type II)	16.000	16.000		
			LF	0.000	0.00	
			14.00000	16.000		224.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	7.000	7.000		
			HOURL	0.000	0.00	
			112.00000	7.000		784.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	2.000		
			HOURL	0.000	0.00	
			296.00000	2.000		592.00
0055	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0060	208-00107	Removal of Trash	3.000	3.000		
			186.00000	3.000		558.00
0065	210-00861	Reset Wiring	1.000	1.000		
			17,000.00000	1.000		17,000.00
0070	212-00701	Compost (Mechanically Applied)	3.300	3.300		
			146.00000	3.300		481.80
0075	212-00703	Humate	10.500	10.500		
			6.00000	10.500		63.00
0080	212-00704	Mycorrhizae	0.400	0.400		
			168.00000	0.400		67.20
0085	212-00708	Seeding (Native) Broadcast	0.050	0.050		
			7,059.00000	0.050		352.95
0090	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	235.000	235.000		
			3.00000	235.000		705.00
0095	607-11525	Fence (Plastic)	0.000	0.000		
			8.00000	0.000		0.00
0100	613-00206	2 Inch Electrical Conduit (Bored)	354.000	354.000		
			22.00000	354.000		7,788.00
0105	613-00306	3 Inch Electrical Conduit (Bored)	320.000	320.000		
			23.00000	320.000		7,360.00
0110	613-01200	2 Inch Electrical Conduit (Plastic)	383.000	383.000		
			26.00000	383.000		9,958.00

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	CAT N00200	ROADWAY				
0115	613-01300	3 Inch Electrical Conduit (Plastic)	156.000	156.000		
		LF		0.000	0.00	
			32.000000	156.000		4,992.00
0120	613-07004	Type Four Pull Box	4.000	4.000		
		EACH		0.000	0.00	
			2,901.000000	4.000		11,604.00
0125	613-07005	Type Five Pull Box	8.000	8.000		
		EACH		0.000	0.00	
			3,683.000000	8.000		29,464.00
0130	613-07195	Proof Conduit	100.000	100.000		
		LF		0.000	0.00	
			5.000000	100.000		500.00
0135	613-10000	Wiring	1.000	1.000		
		L S		0.000	0.00	
			32,534.000000	1.000		32,534.00
0140	613-40000	Concrete Foundation Pad	9.000	9.000		
		EACH		0.000	0.00	
			3,223.000000	9.000		29,007.00
0145	613-40005	Concrete Foundation Pad (Install Only)	9.000	9.000		
		EACH		0.000	0.00	
			744.000000	9.000		6,696.00
0150	613-80130	Service Meter Cabinet	9.000	9.000		
		EACH		0.000	0.00	
			11,284.000000	9.000		101,556.00
0155	614-72895	Vehicle Detection System (Single Camera)	36.000	36.000		
		EACH		0.000	0.00	
			12,935.000000	36.000		465,660.00
0155		MATERIAL ALLOWANCE Traffic Equipment		0.000		
		EACH		0.000	0.00	
			8,180.250000	0.000		0.00
0160	614-75855	Traffic Signal Controller Cabinet (Install Only)	9.000	9.000		
		EACH		0.000	0.00	
			9,528.000000	9.000		85,752.00

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CAT N00200 ROADWAY						
0165	614-86248	Traffic Signal Controller (Type 2070LC)	9.000	9.000		
		EACH		0.000	0.00	
			7,994.00000	9.000		71,946.00
0170	614-87320	Closed Circuit Television	9.000	9.000		
		EACH		0.000	0.00	
			6,054.00000	9.000		54,486.00
0175	625-00000	Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			12,183.00000	1.000		12,183.00
0180	626-00000	Mobilization	1.000	1.000		
		L S		0.000	0.00	
			104,935.00000	1.000		104,935.00
0185	626-01114	Public Information Management (Tier IV)	40.000	33.000		
		DAY		0.000	0.00	
			213.00000	33.000		7,029.00
0190	630-00000	Flagging	0.000	0.000		
		HOUR		0.000	0.00	
			38.00000	0.000		0.00
0195	630-00003	Uniformed Traffic Control	162.500	162.500		
		HOUR		0.000	0.00	
			106.00000	162.500		17,225.00
0200	630-00006	Uniformed Traffic Control (Vehicle)	162.500	162.500		
		HOUR		0.000	0.00	
			30.00000	162.500		4,875.00
0205	630-00007	Traffic Control Inspection	25.000	25.000		
		DAY		0.000	0.00	
			112.00000	25.000		2,800.00
0210	630-00012	Traffic Control Management	36.000	36.000		
		DAY		0.000	0.00	
			1,295.00000	36.000		46,620.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	6.000	4.000		
		EACH		0.000	0.00	
			30.00000	4.000		120.00

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	CAT N00200	ROADWAY				
0220	630-80342	Construction Traffic Sign (Panel Size B)	19.000	19.000		
		EACH		0.000	0.00	
			24.00000	19.000		456.00
0222	900-00007	Added Item (Each)/	2.000	2.000		
		EACH		0.000	0.00	
			2,750.00000	2.000		5,500.00
0225	630-80360	Drum Channelizing Device	0.000	0.000		
		EACH		0.000	0.00	
			24.00000	0.000		0.00
0230	630-80380	Traffic Cone	60.000	60.000		
		EACH		0.000	0.00	
			12.00000	60.000		720.00
0235	630-80393	Stackable Vertical Panels	10.000	10.000		
		EACH		0.000	0.00	
			18.00000	10.000		180.00
0240	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	0.000	0.000		
		DAY		0.000	0.00	
			177.00000	0.000		0.00
0241	630-80358	Flash Arrow Panel (C Ty)	3.000	3.000		
		EACH		0.000	0.00	
			1,525.00000	3.000		4,575.00
0245	630-85041	Mobile Attenuator	0.000	0.000		
		DAY		0.000	0.00	
			395.00000	0.000		0.00
0250	632-00000	Night Work Lighting	0.000	0.000		
		L S		0.000	0.00	
			7,433.00000	0.000		0.00
0255	700-70010	F/A Minor Contract Revisions	8,483.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 ROADWAY						
0265	700-70082	F/A Furnish & Install Electrical Service	114,777.970	114,777.970		
		F A		0.000	0.00	
			1.00000	114,777.970		114,777.97
0270	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0275	700-70310	F/A Landscaping	1.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0280	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,295,653.93	\$ 0.00 \$ 1,285,618.92
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00020	Sanitary Facility	0.000	0.000		
		EACH		0.000	0.00	
			3,449.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00 \$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,295,653.93	\$ 0.00 \$ 1,285,618.92