

ESTIMATE SUMMARY

CONTID: C24935R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24935R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

105 WORK DAYS

FY22 R2 X-LITE REPLACEMENT

PERCENT TIME: 31.43

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO: SFTYR200-277

FY22 R2 X-LITE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS

PUEBLO

KIOWA

OTHERS

CONTRACTOR:

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC.

PAY PERIOD ENDING

06/02/2023

DATE TIME STARTED 02/23/2023

830 21 1/2 ROAD

DATE LET

01/19/2023

DATE WORK BEGAN 04/03/2023

DATE AWARDED

02/04/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/21/2023

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)242-0669

DATE NOTICE TO PROCEED 02/23/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,724,961.01 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,636,786.00 NON-PARTICIPATING	592,555.00	205,571.00
PERCENT COMPLETE: 34.35% TOTAL EARNINGS	592,555.00	205,571.00
FUNDS AVAILABLE: \$ 1,132,406.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	592,555.00
		205,571.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,844.65	-6,167.13
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	576,710.35
		199,403.87
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	576,710.35
		199,403.87
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE \$ 199,403.87

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-01130	Removal of Guardrail Type 3	545.000	25.000		
			LF	25.000	200.00	
			8.00000	50.000		400.00
0010	202-01300	Removal of End Anchorage	94.000	33.000		
			EACH	23.000	13,800.00	
			600.00000	56.000		33,600.00
0015	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0020	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0025	208-00022	Erosion Log (Type 3)(9 Inch)	100.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0030	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0035	208-00106	Sweeping (Sediment Removal)	45.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0040	208-00207	Erosion Control Management	20.000	0.000		
			DAY	0.000	0.00	
			350.00000	0.000		0.00
0045	212-00006	Seeding (Native)	0.780	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0050	213-00003	Mulching (Weed Free)	0.780	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0055	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,000.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-06000	Aggregate Base Course (Class 6)	120.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			275.00000	0.000		0.00
0070	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	545.000	25.000		
			LF	25.000	2,125.00	
			85.00000	50.000		4,250.00
0075	606-02003	End Anchorage (Nonflared)	71.000	25.000		
			EACH	8.000	44,000.00	
			5,500.00000	33.000		181,500.00
0080	606-02005	End Anchorage (Flared)	23.000	8.000		
			EACH	15.000	108,750.00	
			7,250.00000	23.000		166,750.00
0085	612-00001	Delineator (Type I)	23.000	9.000		
			EACH	0.000	0.00	
			25.00000	9.000		225.00
0090	612-00003	Delineator (Type III)	30.000	9.000		
			EACH	21.000	546.00	
			26.00000	30.000		780.00
0095	612-00081	Delineator (Post Mounted)(Type I)	68.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0100	612-00083	Delineator (Post Mounted)(Type III)	76.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0105	626-00000	Mobilization	1.000	0.115		
			L S	0.000	0.00	
			560,000.00000	0.115		64,400.00
0110	626-01114	*Public Information Management (Tier IV)	120.000	49.000		
			DAY	31.000	2,945.00	
			95.00000	80.000		7,600.00

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CAT NO0200 ROADWAY						
0115	630-00000	Flagging	700.000	328.500		
			HOUR	0.000	0.00	
			35.00000	328.500		11,497.50
0120	630-00007	Traffic Control Inspection	44.000	1.000		
			DAY	0.000	0.00	
			200.00000	1.000		200.00
0125	630-00012	Traffic Control Management	105.000	20.000		
			DAY	13.500	20,925.00	
			1,550.00000	33.500		51,925.00
0130	630-80341	Construction Traffic Sign (Panel Size A)	23.000	4.000		
			EACH	0.000	0.00	
			70.00000	4.000		280.00
0135	630-80342	Construction Traffic Sign (Panel Size B)	56.000	19.500		
			EACH	8.500	680.00	
			80.00000	28.000		2,240.00
0140	630-80343	Construction Traffic Sign (Panel Size C)	23.000	10.500		
			EACH	1.000	90.00	
			90.00000	11.500		1,035.00
0145	630-80344	Construction Traffic Sign (Special)	64.000	8.000		
			SF	0.000	0.00	
			30.00000	8.000		240.00
0150	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.500		
			EACH	0.500	1,000.00	
			2,000.00000	1.000		2,000.00
0155	630-80360	Drum Channelizing Device	100.000	3.000		
			EACH	25.500	510.00	
			20.00000	28.500		570.00
0160	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	3.000		
			EACH	0.000	0.00	
			25.00000	3.000		75.00
0165	630-80380	Traffic Cone	105.000	52.500		
			EACH	0.000	0.00	
			15.00000	52.500		787.50

