

ESTIMATE SUMMARY

CONTID: C24935R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24935R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.0 DAYS

TIME ALLOW:

105 WORK DAYS

FY22 R2 X-LITE REPLACEMENT

PERCENT TIME: 59.05

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

SFTYR200-277

FY22 R2 X-LITE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

LAS ANIMAS

PUEBLO

KIOWA

OTHERS

CONTRACTOR:

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC.

PAY PERIOD ENDING

08/23/2023

DATE TIME STARTED 02/23/2023

830 21 1/2 ROAD

DATE LET

01/19/2023

DATE WORK BEGAN 04/03/2023

DATE AWARDED

02/04/2023

DATE TIME STOPPED 08/17/2023

DATE CONTRACT EXECUTED 02/21/2023

DATE ACCEPTED 08/17/2023

GRAND JUNCTION

CO 81505

(970)242-0669

DATE NOTICE TO PROCEED 02/23/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,538,950.78 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,636,786.00 NON-PARTICIPATING	1,528,590.78	510,644.53
PERCENT COMPLETE: 99.33% TOTAL EARNINGS	1,528,590.78	510,644.53
FUNDS AVAILABLE: \$ 10,360.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	510,644.53
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,551.79	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,504,038.99
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,504,038.99
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 510,644.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 24935R-BID
 PROJECT: SFTYR200-277

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 08/23/2023
 11:04:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01130	Removal of Guardrail Type 3	520.000	470.000		
			LF	50.000	400.00	
			8.00000	520.000		4,160.00
0010	202-01300	Removal of End Anchorage	98.000	93.000		
			EACH	5.000	3,000.00	
			600.00000	98.000		58,800.00
0015	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0020	203-02330	Laborer	1.500	1.500		
			HOURL	0.000	0.00	
			55.00000	1.500		82.50
0025	208-00022	Erosion Log (Type 3)(9 Inch)	0.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0030	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0035	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0040	208-00207	Erosion Control Management	0.000	0.000		
			DAY	0.000	0.00	
			350.00000	0.000		0.00
0045	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0050	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0055	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 08/23/2023
 11:04:38

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CAT NO0200 ROADWAY						
0060	304-06000	Aggregate Base Course (Class 6)	8.485	0.000		
			TON	8.485	551.53	
			65.00000	8.485		551.53
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	3.850	3.850		
			TON	0.000	0.00	
			275.00000	3.850		1,058.75
0070	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	523.500	470.000		
			LF	53.500	4,547.50	
			85.00000	523.500		44,497.50
0075	606-02003	End Anchorage (Nonflared)	75.000	70.000		
			EACH	5.000	27,500.00	
			5,500.00000	75.000		412,500.00
0080	606-02005	End Anchorage (Flared)	23.000	23.000		
			EACH	0.000	0.00	
			7,250.00000	23.000		166,750.00
0085	612-00001	Delineator (Type I)	11.000	11.000		
			EACH	0.000	0.00	
			25.00000	11.000		275.00
0090	612-00003	Delineator (Type III)	38.000	38.000		
			EACH	0.000	0.00	
			26.00000	38.000		988.00
0095	612-00081	Delineator (Post Mounted)(Type I)	16.000	11.000		
			EACH	5.000	325.00	
			65.00000	16.000		1,040.00
0100	612-00083	Delineator (Post Mounted)(Type III)	9.000	9.000		
			EACH	0.000	0.00	
			70.00000	9.000		630.00
0105	626-00000	Mobilization	1.000	0.192		
			L S	0.808	452,480.00	
			560,000.00000	1.000		560,000.00
0110	626-01114	*Public Information Management (Tier IV)	158.000	141.000		
			DAY	17.000	1,615.00	
			95.00000	158.000		15,010.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 11:04:38

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CAT NO0200 ROADWAY						
0115	630-00000	Flagging	785.500	785.500		
			HOUR	0.000	0.00	
			35.00000	785.500		27,492.50
0120	630-00007	Traffic Control Inspection	1.000	1.000		
			DAY	0.000	0.00	
			200.00000	1.000		200.00
0125	630-00012	Traffic Control Management	66.000	62.000		
			DAY	4.000	6,200.00	
			1,550.00000	66.000		102,300.00
0130	630-80341	Construction Traffic Sign (Panel Size A)	12.000	10.800		
			EACH	1.200	84.00	
			70.00000	12.000		840.00
0135	630-80342	Construction Traffic Sign (Panel Size B)	64.000	57.600		
			EACH	6.400	512.00	
			80.00000	64.000		5,120.00
0140	630-80343	Construction Traffic Sign (Panel Size C)	27.000	20.700		
			EACH	2.300	207.00	
			90.00000	23.000		2,070.00
0145	630-80344	Construction Traffic Sign (Special)	32.000	28.800		
			SF	3.200	96.00	
			30.00000	32.000		960.00
0150	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.200	400.00	
			2,000.00000	2.000		4,000.00
0155	630-80360	Drum Channelizing Device	57.000	51.300		
			EACH	5.700	114.00	
			20.00000	57.000		1,140.00
0160	630-80363	Drum Channelizing Device (With Light) (Flashing)	6.000	5.400		
			EACH	0.600	15.00	
			25.00000	6.000		150.00
0165	630-80380	Traffic Cone	105.000	94.500		
			EACH	10.500	157.50	
			15.00000	105.000		1,575.00

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CAT NO0200 ROADWAY						
0170	630-80430	Rumble Strip (Portable)	12.000	10.800		
			EACH	1.200	1,440.00	
			1,200.00000	12.000		14,400.00
0175	630-85011	Impact Attenuator (Temporary)	0.000	0.000		
			DAY	0.000	0.00	
			50.00000	0.000		0.00
0180	630-85020	Mobile Attenuator	2.000	1.800		
			EACH	0.200	9,000.00	
			45,000.00000	2.000		90,000.00
0185	632-00000	Night Work Lighting	2.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0190	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70111	Project First Program	2,000.000	0.000		
			F A	2,000.000	2,000.00	
			1.00000	2,000.000		2,000.00
0205	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,538,950.78	\$ 510,644.53
CAT NO0400 Construction Engineering Bid Items						
0210	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,538,950.78	\$ 510,644.53