

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 7/9/2025 10:43 AM

Contid: C24936	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: SH 151 MM 12.8 - 26	Percent Time:	44.06%	Original Time:	160.00
	Pay Period Start:	5/18/2025	Revised Time:	160.00
Project No: 267 151A-011	Pay Period Ending:	06/30/2025	Time Charged:	70.50000
Project Counties: C048 - ARCHULETA	Date Let:	10/31/2024	Date Time Started:	02/18/2025
Region 5	Date Awarded:	11/13/2024	Date Work Began:	02/18/2025
Contractor: Kilgore Companies, LLC dba Elam Construction 556 Struthers Avenue Grand Junction, CO 81501	Date Contract Executed:	12/03/2024	Days Charged:	70.50000
	Date Notice to Proceed:	12/03/2024	Date Accepted:	

		Current Total	This Estimate
24936-BID			
Current Projected Amt:	\$8,429,653.27	Participating \$ 2,534,083.69	\$ 1,341,611.98
Award Project Amt:	\$7,767,133.15	Non-Participating 0.00	
Percent Complete:	30.06%	Total Earnings 2,534,083.69	1,341,611.98
Remaining Projected Funds:	\$5,895,569.58	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$5,893,120.48	Gross Earnings 2,534,083.69	1,341,611.98
		Retainage -63,443.87	-38,151.92
	Securities Encumbered		
		Net Earnings 2,470,639.82	1,303,460.06
		Amount Due 2,470,639.82	1,303,460.06
		Total for 24936-BID	\$ 1,303,460.06
		Payment Due	\$ 1,303,460.06

Approved for Payment By Jason Voorhees 07/08/2025

Estimate Comment:

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PROJECT:

CONTID: C24936

PCN: 24936-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24936-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$27,270.00/L S	1.00	0.00	1.00	\$0.00	\$27,270.00
002	202-00001	Removal of Structure EACH	3	\$4,000.00/EACH	3.00	0.00	3.00	\$0.00	\$12,000.00
003	202-00090	Removal of Delineator EACH	550	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	6,537	\$6.25/SY	1,732.00	0.00	1,732.00	\$0.00	\$10,825.00
005	202-01130	Removal of Guardrail Type 3 LF	3,920	\$5.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01300	Removal of End Anchorage EACH	26	\$501.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
007	202-04002	Clean Culvert EACH	3	\$13,350.00/EACH	3.00	0.00	3.00	\$0.00	\$40,050.00
008	202-04010	Clean Inlet EACH	1	\$4,010.00/EACH	1.00	0.00	1.00	\$0.00	\$4,010.00
009	203-00015	Unclassified Excavation (Channel Grading) CY	761	\$58.80/CY	761.00	0.00	761.00	\$0.00	\$44,746.80
010	203-00060	Embankment Material (Complete In Place) CY	113	\$261.00/CY	80.00	0.00	80.00	\$0.00	\$20,880.00
011	203-00100	Muck Excavation CY	10	\$400.00/CY	26.60	0.00	26.60	\$0.00	\$10,640.00
012	203-00400	Rock Excavation CY	10	\$999.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	203-01500	Blading HOUR	10	\$270.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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24936-BID									
0200									
014	203-01594	Combination Loader HOUR	50	\$169.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01597	Potholing HOUR	40	\$447.00/HOUR	23.00	0.00	23.00	\$0.00	\$10,281.00
016	203-02330	Laborer HOUR	50	\$56.90/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	206-00000	Structure Excavation CY	265	\$128.00/CY	265.00	0.00	265.00	\$0.00	\$33,920.00
018	206-00100	Structure Backfill (Class 1) CY	145	\$259.00/CY	157.00	0.00	157.00	\$0.00	\$40,663.00
019	206-01781	Shoring (Area 1) L S	1	\$14,280.00/L S	1.00	0.00	1.00	\$0.00	\$14,280.00
020	206-01782	Shoring (Area 2) L S	1	\$14,280.00/L S	1.00	0.00	1.00	\$0.00	\$14,280.00
021	207-00700	Topsoil (Onsite) CY	316	\$133.00/CY	21.00	0.00	21.00	\$0.00	\$2,793.00
022	207-00703	Topsoil (Wetland) CY	18	\$485.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00002	Erosion Log Type 1 (12 Inch) LF	1,850	\$6.50/LF	1,141.00	0.00	1,141.00	\$0.00	\$7,416.50
024	208-00020	Silt Fence LF	500	\$2.95/LF	0.00	0.00	0.00	\$0.00	\$0.00
025	208-00041	Rock Check Dam EACH	4	\$2,440.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
026	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$480.00/EACH	1.00	0.00	1.00	\$0.00	\$480.00

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0200									
027	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1	\$18,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
028	208-00082	Construction Mat SF	500	\$38.60/SF	250.00	0.00	250.00	\$0.00	\$9,650.00
029	208-00103	Removal and Disposal of Sediment (Labor) HOUR	30	\$75.80/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
030	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	30	\$159.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
031	208-00106	Sweeping (Sediment Removal) HOUR	30	\$156.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
032	208-00107	Removal of Trash HOUR	30	\$117.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
033	208-00400	Water Control L S	1	\$10,610.00/L S	1.00	0.00	1.00	\$0.00	\$10,610.00
034	210-00011	Reset Mailbox Structure (Type 1) EACH	21	\$602.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
035	210-00012	Reset Mailbox Structure (Type 2) EACH	1	\$702.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	210-00013	Reset Mailbox Structure (Type 3) EACH	6	\$903.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
037	210-00014	Reset Mailbox Structure (Type 4) EACH	2	\$802.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
038	210-00815	Reset Sign Panel EACH	147	\$150.00/EACH	109.00	0.00	109.00	\$0.00	\$16,350.00
039	211-02277	Cement Grout (Voids) CY	3	\$7,300.00/CY	1.60	0.00	1.60	\$0.00	\$11,680.00
040	211-03005	Dewatering L S	1	\$24,820.00/L S	1.00	0.00	1.00	\$0.00	\$24,820.00
041	212-00700	Organic Fertilizer LB	179	\$1.40/LB	0.00	179.00	179.00	\$250.60	\$250.60
042	212-00703	Humate LB	120	\$1.60/LB	0.00	120.00	120.00	\$192.00	\$192.00
043	212-00704	Mycorrhizae LB	25	\$18.50/LB	0.00	25.00	25.00	\$462.50	\$462.50
044	212-00708	Seeding (Native) Broadcast ACRE	1	\$1,350.00/ACRE	0.00	0.60	0.60	\$810.00	\$810.00
045	212-00711	Seeding (Wetland) Broadcast ACRE	0	\$12,000.00/ACRE	0.00	0.03	0.03	\$360.00	\$360.00
046	213-00003	Mulching (Weed Free) ACRE	1	\$2,770.00/ACRE	0.00	0.60	0.60	\$1,662.00	\$1,662.00
047	213-00061	Mulch Tackifier LB	125	\$4.50/LB	0.00	125.00	125.00	\$562.50	\$562.50
048	214-01010	Brush Layer Cutting EACH	131	\$23.50/EACH	0.00	117.00	117.00	\$2,749.50	\$2,749.50
049	240-00000	Wildlife Biologist HOUR	20	\$201.00/HOUR	4.50	0.00	4.50	\$0.00	\$904.50
050	304-06000	Aggregate Base Course (Class 6) TON	32	\$202.00/TON	37.70	0.00	37.70	\$0.00	\$7,615.40

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0200									
051	304-09014	Aggregate Base Course (Special) TON	2,016	\$43.00/TON	59.30	0.00	59.30	\$0.00	\$2,549.90
052	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	98	\$162.00/SY	109.00	0.00	109.00	\$0.00	\$17,658.00
053	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	18,732	\$146.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
054	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	13,429	\$137.00/TON	0.00	7,990.10	7,990.10	\$1,094,643.70	\$1,094,643.70
055	411-10255	Emulsified Asphalt (Slow-Setting) GAL	44,482	\$4.50/GAL	0.00	4,960.10	4,960.10	\$22,320.45	\$22,320.45
056	420-00133	Geotextile (Separator) (Class 2) SY	74	\$310.00/SY	26.00	0.00	26.00	\$0.00	\$8,060.00
057	506-00212	Riprap (12 Inch) CY	67	\$337.00/CY	16.00	0.00	16.00	\$0.00	\$5,392.00
058	601-03000	Concrete Class D CY	20	\$685.00/CY	13.00	0.00	13.00	\$0.00	\$8,905.00
059	602-00020	Reinforcing Steel (Epoxy Coated) LB	1,179	\$24.60/LB	1,179.00	0.00	1,179.00	\$0.00	\$29,003.40
060	603-00010	Culvert Lining SF	630	\$36.70/SF	535.00	0.00	535.00	\$0.00	\$19,634.50
061	603-01485	48 Inch Reinforced Concrete Pipe (Complete In Place) LF	60	\$584.00/LF	60.00	0.00	60.00	\$0.00	\$35,040.00

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062	603-01545	54 Inch Reinforced Concrete Pipe (Complete In Place) LF	80	\$634.00/LF	80.00	0.00	80.00	\$0.00	\$50,720.00
063	603-02305	38x24 Inch Reinforced Concrete Pipe Elliptical (Complete In Place) LF	54	\$563.00/LF	56.00	0.00	56.00	\$0.00	\$31,528.00
064	603-05048	48 Inch Reinforced Concrete End Section EACH	2	\$7,600.00/EACH	2.00	0.00	2.00	\$0.00	\$15,200.00
065	603-05130	38x24 Inch Reinforced Concrete End Section Elliptical EACH	2	\$6,780.00/EACH	2.00	0.00	2.00	\$0.00	\$13,560.00
066	603-10600	60 Inch Corrugated Steel Pipe LF	11	\$518.00/LF	11.00	0.00	11.00	\$0.00	\$5,698.00
067	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	3,950	\$31.60/LF	0.00	0.00	0.00	\$0.00	\$0.00
068	606-01370	Transition Type 3G EACH	4	\$4,980.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
069	606-01385	Transition Type 3J EACH	2	\$3,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	606-01390	End Anchorage Type 3K EACH	2	\$2,750.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	606-02003	End Anchorage (Nonflared) EACH	24	\$3,650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	607-01000	Fence Barbed Wire with Metal Posts LF	200	\$18.40/LF	0.00	179.00	179.00	\$3,293.60	\$3,293.60

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0200									
073	607-11525	Fence (Plastic) LF	1,685	\$4.30/LF	237.00	0.00	237.00	\$0.00	\$1,019.10
074	612-00001	Delineator (Type I) EACH	715	\$35.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
075	612-00002	Delineator (Type II) EACH	25	\$40.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
076	612-00003	Delineator (Type III) EACH	203	\$45.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
077	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	22	\$552.00/EACH	1.00	0.00	1.00	\$0.00	\$552.00
078	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	22	\$752.00/EACH	9.00	0.00	9.00	\$0.00	\$6,768.00
079	614-80391	Rumble Strip (Grinding) (Asphalt) LF	54,912	\$0.30/LF	0.00	0.00	0.00	\$0.00	\$0.00
080	625-00000	Construction Surveying L S	1	\$16,390.00/L S	0.50	0.25	0.75	\$4,097.50	\$12,292.50
081	626-00000	Mobilization L S	1	\$779,000.00/L S	0.45	0.09	0.54	\$69,881.33	\$419,287.99
082	626-01104	Public Information Services (Tier IV) L S	1	\$10,430.00/L S	0.30	0.30	0.60	\$3,129.00	\$6,258.00
083	627-00013	Pavement Marking Paint (High Build) GAL	1,508	\$71.30/GAL	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
084	627-00013	Pavement Marking Paint (High Build) GAL	3,000	\$52.20/GAL	0.00	832.00	832.00	\$43,430.40	\$43,430.40
085	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	218	\$52.40/SF	0.00	0.00	0.00	\$0.00	\$0.00
086	630-00000	Flagging HOUR	3,500	\$37.10/HOUR	1,337.00	969.00	2,306.00	\$35,949.90	\$85,552.60
087	630-00007	Traffic Control Inspection DAY	80	\$281.00/DAY	38.00	27.00	65.00	\$7,587.00	\$18,265.00
088	630-00012	Traffic Control Management DAY	160	\$1,550.00/DAY	56.00	16.00	72.00	\$24,800.00	\$111,600.00
089	630-80341	Construction Traffic Sign (Panel Size A) EACH	34	\$80.20/EACH	4.00	0.00	4.00	\$0.00	\$320.80
090	630-80342	Construction Traffic Sign (Panel Size B) EACH	72	\$120.00/EACH	11.50	0.00	11.50	\$0.00	\$1,380.00
091	630-80350	Vertical Panel EACH	50	\$25.10/EACH	2.50	0.00	2.50	\$0.00	\$62.75
092	630-80355	Portable Message Sign Panel EACH	2	\$10,030.00/EACH	1.00	0.00	1.00	\$0.00	\$10,030.00
093	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) EACH	2	\$1,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
094	630-80360	Drum Channelizing Device EACH	100	\$25.10/EACH	7.00	0.00	7.00	\$0.00	\$175.70

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095	630-80370	Barrier (Temporary) LF	500	\$50.90/LF	170.00	0.00	170.00	\$0.00	\$8,653.00
096	630-80380	Traffic Cone EACH	500	\$1.00/EACH	15.00	0.00	15.00	\$0.00	\$15.00
097	630-80440	Portable Rumble Strips (Temporary) EACH	6	\$1,500.00/EACH	1.00	0.00	1.00	\$0.00	\$1,500.00
098	630-80511	Mobile Pavement Marking Zone L S	1	\$10,270.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
099	630-86810	Traffic Signal (Temporary) EACH	2	\$30,090.00/EACH	0.50	0.00	0.50	\$0.00	\$15,045.00
100	700-70010	F/A Minor Contract Revisions F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
101	700-70012	F/A Asphalt Pavement Incentive F A	125,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
102	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
103	700-70018	F/A Roadway Smoothness Incentive F A	200,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
104	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
105	700-70023	F/A On-The-Job Trainee F A	19,200	\$1.00/F A	0.00	5,405.00	5,405.00	\$5,405.00	\$5,405.00
106	700-70035	F/A F A	50,871	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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24936-BID									
0200									
107	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
108	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$1,321,586.98	\$2,494,033.69
0400									
109	620-00002	Field Office (Class 2) EACH	1	\$27,910.00/EACH	0.50	0.50	1.00	\$13,955.00	\$27,910.00
110	620-00020	Sanitary Facility EACH	1	\$12,140.00/EACH	0.50	0.50	1.00	\$6,070.00	\$12,140.00
0400 Total								\$20,025.00	\$40,050.00
24936-BID Total								\$1,341,611.98	\$1,341,611.98
Invoice Total								\$1,341,611.98	\$2,534,083.69