

ESTIMATE SUMMARY

CONTID: C24966

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24966-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH83 CORRIDOR SIGNING IMPROVEMENT

PERCENT TIME: 73.33

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

C0831-126

SH83 CORRIDOR SIGNING IMPROVEMENT

NAME OF ROAD:

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, LLC

515 N. Chester Ave

PAY PERIOD ENDING

03/31/2023

DATE TIME STARTED 01/18/2023

DATE LET

10/13/2022

DATE WORK BEGAN 01/18/2023

DATE AWARDED

11/03/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/05/2022

DATE ACCEPTED

PUEBLO

CO 81003

(719)296-0222

DATE NOTICE TO PROCEED

01/18/2023

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$	542,988.00	PARTICIPATING	\$	241,889.50
AWARD PROJECT AMT:	\$	512,963.00	NON-PARTICIPATING		0.00
PERCENT COMPLETE:		44.55%	TOTAL EARNINGS		241,889.50
FUNDS AVAILABLE:	\$	301,098.50	STOCKPILED MATERIALS		0.00
			GROSS EARNINGS		241,889.50
TOTAL CLAIMS:	\$	0.00	RETAINAGE		-6,441.29
			SECURITIES ENCUMBERED		0.00
			NET EARNINGS		235,448.21
			LIQUIDATED DAMAGES		0.00
			AUTOPAY ADJUSTMENT		0.00
			AMOUNT DUE		235,448.21
			OTHER ADJUSTMENTS		0.00

PAYMENT DUE

\$

131,682.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	78.000	0.000		
			EACH	57.000	570.00	
			10.00000	57.000		570.00
0010	202-00810	Removal of Ground Sign	174.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0015	202-00821	Removal of Sign Panel	143.000	77.000		
			EACH	27.000	3,375.00	
			125.00000	104.000		13,000.00
0020	203-01597	Potholing	50.000	0.000		
			HOURL	0.000	0.00	
			300.00000	0.000		0.00
0025	208-00002	Erosion Log Type 1 (12 Inch)	300.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0030	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	16.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0045	208-00107	Removal of Trash	2.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0050	210-00815	Reset Sign Panel	9.000	0.000		
			EACH	2.000	700.00	
			350.00000	2.000		700.00
0055	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	612-00001	Delineator (Type I)	130.000	0.000		
			EACH	73.000	1,752.00	
			24.00000	73.000		1,752.00
0065	614-00011	Sign Panel (Class I)	689.000	262.000		
			SF	138.000	3,312.00	
			24.00000	400.000		9,600.00
0070	614-00012	Sign Panel (Class II)	2,055.000	229.000		
			SF	487.000	13,636.00	
			28.00000	716.000		20,048.00
0075	614-00013	Sign Panel (Class III)	96.000	0.000		
			SF	0.000	0.00	
			42.00000	0.000		0.00
0080	614-00821	Steel Signpost (W 8x21)	84.000	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0085	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	67.000	0.000		
			EACH	26.000	7,540.00	
			290.00000	26.000		7,540.00
0090	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	137.000	0.000		
			EACH	68.000	35,020.00	
			515.00000	68.000		35,020.00
0095	614-03004	Concrete Footing (Type 4)	4.000	0.000		
			EACH	4.000	16,000.00	
			4,000.00000	4.000		16,000.00
0100	614-80001	Flashing Beacon (Solar Powered)	2.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0105	626-00000	Mobilization	1.000	0.377		
			LS	0.076	4,560.00	
			60,000.00000	0.453		27,180.00
0110	626-01114	*Public Information Management (Tier IV)	80.000	56.000		
			DAY	24.000	1,800.00	
			75.00000	80.000		6,000.00

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	350.000	12.500		
			HOUR	122.750	4,664.50	
			38.00000	135.250		5,139.50
0120	630-00007	*Traffic Control Inspection	18.000	6.000		
			DAY	0.000	0.00	
			400.00000	6.000		2,400.00
0125	630-00012	*Traffic Control Management	45.000	14.000		
			DAY	20.000	30,000.00	
			1,500.00000	34.000		51,000.00
0130	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0135	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	7.000		
			EACH	18.000	2,160.00	
			120.00000	25.000		3,000.00
0140	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0145	630-80355	*Portable Message Sign Panel	2.000	0.750		
			EACH	0.250	2,000.00	
			8,000.00000	1.000		8,000.00
0150	630-80360	*Drum Channelizing Device	50.000	3.000		
			EACH	0.000	0.00	
			65.00000	3.000		195.00
0155	630-80363	*Drum Channelizing Device (With Light) (Flashing)	25.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0160	630-80380	*Traffic Cone	100.000	15.000		
			EACH	0.000	0.00	
			18.00000	15.000		270.00
0165	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70016	F/A Fuel Cost Adjustment	4,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	507,488.00 \$	127,089.50 \$ 207,414.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00001	Field Office (Class 1)	1.000	0.900		
			EACH	0.050	1,025.00	
			20,500.00000	0.950		19,475.00
0190	620-00020	Sanitary Facility	2.000	1.000		
			EACH	1.000	7,500.00	
			7,500.00000	2.000		15,000.00

			CAT 0400	CURRENT AMT \$	35,500.00 \$	8,525.00 \$ 34,475.00

			PROJECT TOTAL	CURRENT AMT \$	542,988.00 \$	135,614.50 \$ 241,889.50