

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/12/2025 1:07 PM

Contid: C24971	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: US 160 TREASURE FALLS TO WC SUMMIT ST	Percent Time:	39.58%	Original Time:	120.00
Project No: NHPP 1602-187	Pay Period Start:	7/1/2025	Revised Time:	120.00
Project Counties: C062 - MINERAL	Pay Period Ending:	07/19/2025	Time Charged:	47.50000
Region 5	Date Let:	10/24/2024	Date Time Started:	04/29/2025
Contractor: Kilgore Companies, LLC dba Elam Construction 556 Struthers Avenue Grand Junction, CO 81501	Date Awarded:	11/01/2024	Date Work Began:	04/29/2025
	Date Contract Executed:	11/19/2024	Days Charged:	47.50000
	Date Notice to Proceed:	11/20/2024	Date Accepted:	

24971-BID

			Current Total	This Estimate
Current Projected Amt:	\$12,711,467.32	Participating	\$ 3,798,167.50	\$ 1,897,366.50
Award Project Amt:	\$12,661,159.85	Non-Participating	0.00	
Percent Complete:	29.88%	Total Earnings	3,798,167.50	1,897,366.50
Remaining Projected Funds:	\$8,913,299.82	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$9,403,392.37	Gross Earnings	3,798,167.50	1,897,366.50
		Retainage	-94,976.63	-54,020.96
		Securities Encumbered		
		Net Earnings	3,703,190.87	1,843,345.54
		Amount Due	3,703,190.87	1,843,345.54
Total for 24971-BID			\$	1,843,345.54

Payment Due \$ 1,843,345.54

Approved for Payment By Damian Leyba 08/07/2025

Estimate Comment:

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PROJECT:

CONTID: C24971

PCN: 24971-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24971-BID									
0200									
001	202-00035	Removal of Pipe LF	11	\$201.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00037	Removal of End Section EACH	1	\$752.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00090	Removal of Delineator EACH	450	\$12.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	12,944	\$4.20/SY	12,041.00	0.00	12,041.00	\$0.00	\$50,572.20
005	202-00821	Removal of Sign Panel EACH	152	\$60.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01130	Removal of Guardrail Type 3 LF	21,774	\$11.40/LF	11,190.50	4,895.00	16,085.50	\$55,803.00	\$183,374.70
007	202-01300	Removal of End Anchorage EACH	46	\$422.50/EACH	19.00	8.00	27.00	\$3,380.00	\$11,407.50
008	203-00060	Embankment Material (Complete In Place) CY	12	\$161.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
009	203-00100	Muck Excavation CY	5	\$211.50/CY	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01500	Blading HOUR	20	\$190.00/HOUR	8.00	0.00	8.00	\$0.00	\$1,520.00
011	203-01510	Backhoe HOUR	40	\$125.00/HOUR	26.50	8.00	34.50	\$1,000.00	\$4,312.50
012	203-01590	Front End Loader (Rubber Tire) HOUR	20	\$165.00/HOUR	2.00	0.00	2.00	\$0.00	\$330.00
013	203-01597	Potholing HOUR	120	\$448.00/HOUR	40.00	8.50	48.50	\$3,808.00	\$21,728.00

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24971-BID									
0200									
014	203-02330	Laborer HOUR	20	\$75.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	206-00000	Structure Excavation CY	11	\$50.30/CY	0.00	0.00	0.00	\$0.00	\$0.00
016	206-00100	Structure Backfill (Class 1) CY	11	\$161.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00002	Erosion Log Type 1 (12 Inch) LF	50	\$6.90/LF	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$498.00/EACH	1.00	0.00	1.00	\$0.00	\$498.00
019	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1	\$18,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$75.00/HOUR	0.00	3.00	3.00	\$225.00	\$225.00
021	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	10	\$185.00/HOUR	0.00	3.00	3.00	\$555.00	\$555.00
022	208-00400	Water Control L S	1	\$6,220.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
023	210-00810	Reset Ground Sign EACH	1	\$453.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	210-01170	Reset Guardrail Type 7 LF	560	\$16.40/LF	0.00	0.00	0.00	\$0.00	\$0.00

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24971-BID									
0200									
025	210-04010	Adjust Manhole EACH	46	\$326.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00708	Seeding (Native) Broadcast ACRE	0	\$11,100.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
027	213-00003	Mulching (Weed Free) ACRE	0	\$13,700.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
028	240-00000	Wildlife Biologist HOUR	15	\$213.50/HOUR	5.00	0.00	5.00	\$0.00	\$1,067.50
029	240-00010	Removal of Nests HOUR	80	\$213.50/HOUR	33.00	0.00	33.00	\$0.00	\$7,045.50
030	304-06000	Aggregate Base Course (Class 6) TON	354	\$70.30/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	304-09014	Aggregate Base Course (Special) TON	1,400	\$69.20/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	522	\$398.00/TON	159.05	0.00	159.05	\$0.00	\$63,301.90
033	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34) TON	27,242	\$152.10/TON	0.00	0.00	0.00	\$0.00	\$0.00
034	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	21,086	\$146.50/TON	0.00	8,678.40	8,678.40	\$1,271,385.60	\$1,271,385.60
035	411-10255	Emulsified Asphalt (Slow-Setting) GAL	32,934	\$4.50/GAL	0.00	5,740.00	5,740.00	\$25,830.00	\$25,830.00

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24971-BID									
0200									
036	519-03000	Thin Bonded Epoxy Overlay SY	1,015	\$51.30/SY	0.00	0.00	0.00	\$0.00	\$0.00
037	601-03000	Concrete Class D CY	1	\$2,070.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
038	602-00000	Reinforcing Steel LB	96	\$9.60/LB	0.00	0.00	0.00	\$0.00	\$0.00
039	603-10360	36 Inch Corrugated Steel Pipe LF	11	\$214.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	603-30036	36 Inch Steel End Section EACH	1	\$2,210.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	606-00303	Guardrail Type 3 (31 Inch Midwest Guardrail System) (Stained) LF	21,675	\$53.20/LF	11,318.25	4,875.00	16,193.25	\$259,350.00	\$861,480.90
042	606-01369	Transition Type 3G (Stained) EACH	10	\$5,610.00/EACH	1.00	0.00	1.00	\$0.00	\$5,610.00
043	606-01386	Transition Type 3J (Stained) EACH	2	\$4,680.00/EACH	1.00	1.00	2.00	\$4,680.00	\$9,360.00
044	606-01391	End Anchorage Type 3K (Stained) EACH	2	\$3,720.00/EACH	1.00	1.00	2.00	\$3,720.00	\$7,440.00
045	606-02006	End Anchorage (Flared) (Stained) EACH	44	\$5,130.00/EACH	18.00	7.00	25.00	\$35,910.00	\$128,250.00
046	607-11525	Fence (Plastic) LF	200	\$4.30/LF	0.00	0.00	0.00	\$0.00	\$0.00

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24971-BID									
0200									
047	609-60011	Curb Type 6 (Section M) LF	3,925	\$10.90/LF	0.00	0.00	0.00	\$0.00	\$0.00
048	612-00001	Delineator (Type I) EACH	350	\$40.30/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	612-00002	Delineator (Type II) EACH	50	\$45.30/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	612-00003	Delineator (Type III) EACH	50	\$50.30/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	614-00011	Sign Panel (Class I) SF	322	\$26.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
052	614-00012	Sign Panel (Class II) SF	997	\$30.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
053	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	9	\$553.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	10	\$805.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	614-80390	Rumble Strip (Grinding) (Asphalt) (Sinusoidal) LF	103,655	\$0.41/LF	0.00	0.00	0.00	\$0.00	\$0.00
056	626-00000	Mobilization L S	1	\$1,053,800.00/L S	0.50	0.10	0.60	\$105,380.00	\$632,280.00
057	626-01104	Public Information Services (Tier IV) L S	1	\$11,900.00/L S	0.40	0.20	0.60	\$2,380.00	\$7,140.00

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24971-BID									
0200									
058	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,458	\$95.60/GAL	0.00	610.92	610.92	\$58,403.95	\$58,403.95
059	627-00019	Pavement Marking Paint (High Build) (Inlaid) GAL	1,391	\$121.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
060	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	648	\$28.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
061	630-00000	Flagging HOUR	6,000	\$44.30/HOUR	1,153.00	992.00	2,145.00	\$43,945.60	\$95,023.50
062	630-00003	Uniformed Traffic Control HOUR	300	\$141.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
063	630-00007	Traffic Control Inspection DAY	55	\$297.00/DAY	25.00	8.00	33.00	\$2,376.00	\$9,801.00
064	630-00012	Traffic Control Management DAY	120	\$1,400.00/DAY	33.00	13.00	46.00	\$18,200.00	\$64,400.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	46	\$40.30/EACH	41.50	-8.00	33.50	(\$322.40)	\$1,350.05
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	32	\$40.30/EACH	13.00	0.00	13.00	\$0.00	\$523.90
067	630-80350	Vertical Panel EACH	45	\$50.30/EACH	65.00	-32.50	32.50	(\$1,634.75)	\$1,634.75
068	630-80355	Portable Message Sign Panel EACH	4	\$8,550.00/EACH	1.00	0.00	1.00	\$0.00	\$8,550.00

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24971-BID									
0200									
097	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	0	\$4,000.00/EACH	2.00	-1.00	1.00	(\$4,000.00)	\$4,000.00
069	630-80360	Drum Channelizing Device EACH	35	\$50.30/EACH	85.50	-31.00	54.50	(\$1,559.30)	\$2,741.35
070	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	15	\$70.40/EACH	16.00	-5.50	10.50	(\$387.20)	\$739.20
071	630-80370	Barrier (Temporary) LF (Concrete)	50	\$200.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone EACH	130	\$1.00/EACH	292.00	-17.00	275.00	(\$17.00)	\$275.00
073	630-80430	Rumble Strip (Portable) EACH	4	\$1,110.00/EACH	1.50	-0.50	1.00	(\$555.00)	\$1,110.00
074	630-80511	Mobile Pavement Marking Zone L S	1	\$12,600.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
075	630-85010	Impact Attenuator (Temporary) EACH	2	\$1,810.00/EACH	0.00	0.50	0.50	\$905.00	\$905.00
076	700-70010	F/A Minor Contract Revisions F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70018	F/A Roadway Smoothness Incentive F A	150,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	22,400	\$1.00/F A	6,190.00	8,605.00	14,795.00	\$8,605.00	\$14,795.00
081	700-70025	F/A Quality Incentive Payment F A	100,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$1,897,366.50	\$3,558,967.00
0300									
084	202-00425	Removal of Bridge Railing LF	13	\$302.00/LF	6.00	0.00	6.00	\$0.00	\$1,812.00
085	202-00453	Removal of Portions of Present Structure (Class 2) SY	230	\$1,200.00/SY	45.00	0.00	45.00	\$0.00	\$54,000.00
086	202-00460	Removal of Portions of Present Structure (Class 3) SY	23	\$2,050.00/SY	9.00	0.00	9.00	\$0.00	\$18,450.00
087	202-00503	Removal of Portions of Present Structure SY	11	\$3,780.00/SY	11.00	0.00	11.00	\$0.00	\$41,580.00
088	518-01004	Bridge Expansion Device (0-4 Inch) LF	45	\$553.50/LF	45.00	0.00	45.00	\$0.00	\$24,907.50

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24971-BID									
0300									
089	518-03100	Rapid Cure Silicone Joint Seal LF	581	\$98.90/LF	0.00	0.00	0.00	\$0.00	\$0.00
090	519-03000	Thin Bonded Epoxy Overlay SY	3,064	\$51.30/SY	0.00	0.00	0.00	\$0.00	\$0.00
091	601-03057	Concrete Class DR CY	29	\$3,300.00/CY	11.40	0.00	11.40	\$0.00	\$37,620.00
092	601-51005	Galvanic Anodes EACH	1,265	\$52.90/EACH	172.00	0.00	172.00	\$0.00	\$9,098.80
093	602-00000	Reinforcing Steel LB	1,216	\$9.60/LB	17.00	0.00	17.00	\$0.00	\$163.20
094	606-10700	Bridge Rail Type 7 LF	13	\$556.50/LF	6.00	0.00	6.00	\$0.00	\$3,339.00
0300 Total								\$0.00	\$190,970.50
0400									
095	620-00002	Field Office (Class 2) EACH	1	\$39,600.00/EACH	1.00	0.00	1.00	\$0.00	\$39,600.00
096	620-00020	Sanitary Facility EACH	1	\$8,630.00/EACH	1.00	0.00	1.00	\$0.00	\$8,630.00
0400 Total								\$0.00	\$48,230.00
24971-BID Total								\$1,897,366.50	\$1,897,366.50
Invoice Total								\$1,897,366.50	\$3,798,167.50