

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/13/2025 4:30 PM

Contid: C24971	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: US 160 TREASURE FALLS TO WC SUMMIT ST	Percent Time:	71.67%	Original Time:	120.00
Project No: NHPP 1602-187	Pay Period Start:	8/16/2025	Revised Time:	120.00
Project Counties: C062 - MINERAL Region 5	Pay Period Ending:	09/19/2025	Time Charged:	86.000000
Contractor: Kilgore Companies, LLC dba Elam Construction 556 Struthers Avenue Grand Junction, CO 81501	Date Let:	10/24/2024	Date Time Started:	04/29/2025
	Date Awarded:	11/01/2024	Date Work Began:	04/29/2025
	Date Contract Executed:	11/19/2024	Days Charged:	86.000000
	Date Notice to Proceed:	11/20/2024	Date Accepted:	

		Current Total	This Estimate
24971-BID			
Current Projected Amt:	\$12,431,994.41	Participating \$ 10,638,124.67	\$ 2,659,196.88
Award Project Amt:	\$12,661,159.85	Non-Participating 0.00	
Percent Complete:	85.57%	Total Earnings 10,638,124.67	2,659,196.88
Remaining Projected Funds:	\$1,793,869.74	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$2,563,435.20	Gross Earnings 10,638,124.67	2,659,196.88
		Retainage -189,917.40	0.00
		Securities Encumbered	
		Net Earnings 10,448,207.27	2,659,196.88
		Amount Due 10,448,207.27	2,659,196.88
		Total for 24971-BID	\$ 2,659,196.88
		Payment Due	\$ 2,659,196.88

Approved for Payment By Damian Leyba 10/03/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C24971

PCN: 24971-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24971-BID									
0200 - ROADWAY									
001	202-00035	Removal of Pipe LF	11.00	\$201.50/LF	0.00	11.00	11.00	\$2,216.50	\$2,216.50
002	202-00037	Removal of End Section EACH	1.00	\$752.50/EACH	0.00	1.00	1.00	\$752.50	\$752.50
003	202-00090	Removal of Delineator EACH	450.00	\$12.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	12,944.00	\$4.20/SY	12,041.00	0.00	12,041.00	\$0.00	\$50,572.20
005	202-00821	Removal of Sign Panel EACH	152.00	\$60.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01130	Removal of Guardrail Type 3 LF	21,774.00	\$11.40/LF	20,804.00	1,000.00	21,804.00	\$11,400.00	\$248,565.60
007	202-01300	Removal of End Anchorage EACH	46.00	\$422.50/EACH	45.00	1.00	46.00	\$422.50	\$19,435.00
008	203-00060	Embankment Material (Complete In Place) CY	12.00	\$161.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
009	203-00100	Muck Excavation CY	5.00	\$211.50/CY	0.00	5.00	5.00	\$1,057.50	\$1,057.50
010	203-01500	Blading HOUR	20.00	\$190.00/HOUR	8.00	0.00	8.00	\$0.00	\$1,520.00
011	203-01510	Backhoe HOUR	40.00	\$125.00/HOUR	43.00	2.00	45.00	\$250.00	\$5,625.00
012	203-01590	Front End Loader (Rubber Tire) HOUR	20.00	\$165.00/HOUR	2.00	9.00	11.00	\$1,485.00	\$1,815.00
013	203-01597	Potholing HOUR	120.00	\$448.00/HOUR	48.50	0.00	48.50	\$0.00	\$21,728.00

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24971-BID									
0200 - ROADWAY									
014	203-02330	Laborer HOUR	20.00	\$75.00/HOUR	0.00	9.00	9.00	\$675.00	\$675.00
015	206-00000	Structure Excavation CY	11.00	\$50.30/CY	0.00	11.00	11.00	\$553.30	\$553.30
016	206-00100	Structure Backfill (Class 1) CY	11.00	\$161.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00002	Erosion Log Type 1 (12 Inch) LF	50.00	\$6.90/LF	0.00	56.00	56.00	\$386.40	\$386.40
018	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2.00	\$498.00/EACH	1.00	2.00	3.00	\$996.00	\$1,494.00
019	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1.00	\$18,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10.00	\$75.00/HOUR	3.00	0.00	3.00	\$0.00	\$225.00
021	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	10.00	\$185.00/HOUR	3.00	1.00	4.00	\$185.00	\$740.00
022	208-00400	Water Control L S	1.00	\$6,220.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
023	210-00810	Reset Ground Sign EACH	1.00	\$453.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	210-01170	Reset Guardrail Type 7 LF	560.00	\$16.40/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
025	210-04010	Adjust Manhole EACH	46.00	\$326.50/EACH	28.00	4.00	32.00	\$1,306.00	\$10,448.00
026	212-00708	Seeding (Native) Broadcast ACRE	0.03	\$11,100.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
027	213-00003	Mulching (Weed Free) ACRE	0.03	\$13,700.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
028	240-00000	Wildlife Biologist HOUR	15.00	\$213.50/HOUR	5.00	0.00	5.00	\$0.00	\$1,067.50
029	240-00010	Removal of Nests HOUR	80.00	\$213.50/HOUR	33.00	0.00	33.00	\$0.00	\$7,045.50
030	304-06000	Aggregate Base Course (Class 6) TON	354.00	\$70.30/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	304-09014	Aggregate Base Course (Special) TON	1,400.00	\$69.20/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	522.00	\$398.00/TON	159.05	0.00	159.05	\$0.00	\$63,301.90
033	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34) TON	27,242.00	\$152.10/TON	9,257.21	15,069.38	24,326.59	\$2,292,052.70	\$3,700,074.34
034	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	21,086.00	\$146.50/TON	18,586.17	0.00	18,586.17	\$0.00	\$2,722,873.91
035	411-10255	Emulsified Asphalt (Slow-Setting) GAL	32,934.00	\$4.50/GAL	13,022.50	11,555.00	24,577.50	\$51,997.50	\$110,598.75

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24971-BID									
0200 - ROADWAY									
036	519-03000	Thin Bonded Epoxy Overlay SY	1,015.00	\$51.30/SY	760.00	0.00	760.00	\$0.00	\$38,988.00
037	601-03000	Concrete Class D CY	1.30	\$2,070.00/CY	0.00	1.10	1.10	\$2,277.00	\$2,277.00
038	602-00000	Reinforcing Steel LB	96.00	\$9.60/LB	0.00	86.00	86.00	\$825.60	\$825.60
039	603-10360	36 Inch Corrugated Steel Pipe LF	11.00	\$214.50/LF	0.00	11.00	11.00	\$2,359.50	\$2,359.50
040	603-30036	36 Inch Steel End Section EACH	1.00	\$2,210.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	606-00303	Guardrail Type 3 (31 Inch Midwest Guardrail System) (Stained) LF	21,675.00	\$53.20/LF	20,705.75	1,000.00	21,705.75	\$53,200.00	\$1,154,745.90
042	606-01369	Transition Type 3G (Stained) EACH	10.00	\$5,610.00/EACH	10.00	0.00	10.00	\$0.00	\$56,100.00
043	606-01386	Transition Type 3J (Stained) EACH	2.00	\$4,680.00/EACH	2.00	0.00	2.00	\$0.00	\$9,360.00
044	606-01391	End Anchorage Type 3K (Stained) EACH	2.00	\$3,720.00/EACH	2.00	0.00	2.00	\$0.00	\$7,440.00
045	606-02006	End Anchorage (Flared) (Stained) EACH	44.00	\$5,130.00/EACH	43.00	1.00	44.00	\$5,130.00	\$225,720.00
046	607-11525	Fence (Plastic) LF	200.00	\$4.30/LF	0.00	0.00	0.00	\$0.00	\$0.00

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24971-BID									
0200 - ROADWAY									
047	609-60011	Curb Type 6 (Section M) LF	3,925.00	\$10.90/LF	0.00	4,192.00	4,192.00	\$45,692.80	\$45,692.80
048	612-00001	Delineator (Type I) EACH	350.00	\$40.30/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	612-00002	Delineator (Type II) EACH	50.00	\$45.30/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	612-00003	Delineator (Type III) EACH	50.00	\$50.30/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	614-00011	Sign Panel (Class I) SF	322.00	\$26.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
052	614-00012	Sign Panel (Class II) SF	997.00	\$30.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
053	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	9.00	\$553.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	10.00	\$805.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	614-80390	Rumble Strip (Grinding) (Asphalt) (Sinusoidal) LF	103,655.00	\$0.41/LF	0.00	0.00	0.00	\$0.00	\$0.00
056	626-00000	Mobilization L S	1.00	\$1,053,800.00	1.00	0.00	1.00	\$0.00	\$1,053,800.00
057	626-01104	Public Information Services (Tier IV) L S	1.00	\$11,900.00/L S	0.80	0.20	1.00	\$2,380.00	\$11,900.00

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058	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,458.00	\$95.60/GAL	1,512.98	661.86	2,174.84	\$63,273.82	\$207,914.70
059	627-00019	Pavement Marking Paint (High Build) (Inlaid) GAL	1,391.00	\$121.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
060	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	648.00	\$28.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
061	630-00000	Flagging HOUR	6,000.00	\$44.30/HOUR	3,661.00	1,173.50	4,834.50	\$51,986.05	\$214,168.35
062	630-00003	Uniformed Traffic Control HOUR	300.00	\$141.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
063	630-00007	Traffic Control Inspection DAY	55.00	\$297.00/DAY	41.00	15.00	56.00	\$4,455.00	\$16,632.00
064	630-00012	Traffic Control Management DAY	120.00	\$1,400.00/DAY	66.00	20.00	86.00	\$28,000.00	\$120,400.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	46.00	\$40.30/EACH	39.00	31.20	70.20	\$1,257.36	\$2,829.06
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	32.00	\$40.30/EACH	13.00	10.40	23.40	\$419.12	\$943.02
067	630-80350	Vertical Panel EACH	45.00	\$50.30/EACH	32.50	26.00	58.50	\$1,307.80	\$2,942.55
068	630-80355	Portable Message Sign Panel EACH	4.00	\$8,550.00/EACH	1.00	0.80	1.80	\$6,840.00	\$15,390.00

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24971-BID									
0200 - ROADWAY									
097	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	0.00	\$4,000.00/EACH	1.00	0.80	1.80	\$3,200.00	\$7,200.00
069	630-80360	Drum Channelizing Device EACH	35.00	\$50.30/EACH	54.50	43.60	98.10	\$2,193.08	\$4,934.43
070	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	15.00	\$70.40/EACH	10.50	8.40	18.90	\$591.36	\$1,330.56
071	630-80370	Barrier (Temporary) LF (Concrete)	50.00	\$200.50/LF	0.00	81.00	81.00	\$16,240.50	\$16,240.50
072	630-80380	Traffic Cone EACH	130.00	\$1.00/EACH	275.00	220.00	495.00	\$220.00	\$495.00
073	630-80430	Rumble Strip (Portable) EACH	4.00	\$1,110.00/EACH	1.00	0.80	1.80	\$888.00	\$1,998.00
074	630-80511	Mobile Pavement Marking Zone L S	1.00	\$12,600.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
075	630-85010	Impact Attenuator (Temporary) EACH	2.00	\$1,810.00/EACH	0.50	0.40	0.90	\$724.00	\$1,629.00
076	700-70010	F/A Minor Contract Revisions F A	250,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70018	F/A Roadway Smoothness Incentive F A	150,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	22,400.00	\$1.00/F A	22,500.00	0.00	22,500.00	\$0.00	\$22,500.00
081	700-70025	F/A Quality Incentive Payment F A	100,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70111	Project First Program F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$2,659,196.88	\$10,219,526.87
0300 - STRUCTURES									
084	202-00425	Removal of Bridge Railing LF	13.00	\$302.00/LF	6.00	0.00	6.00	\$0.00	\$1,812.00
085	202-00453	Removal of Portions of Present Structure (Class 2) SY	230.00	\$1,200.00/SY	45.00	0.00	45.00	\$0.00	\$54,000.00
086	202-00460	Removal of Portions of Present Structure (Class 3) SY	23.00	\$2,050.00/SY	9.00	0.00	9.00	\$0.00	\$18,450.00
087	202-00503	Removal of Portions of Present Structure SY	11.00	\$3,780.00/SY	11.00	0.00	11.00	\$0.00	\$41,580.00
088	518-01004	Bridge Expansion Device (0-4 Inch) LF	45.00	\$553.50/LF	45.00	0.00	45.00	\$0.00	\$24,907.50

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0300 - STRUCTURES									
089	518-03100	Rapid Cure Silicone Joint Seal LF	581.00	\$98.90/LF	582.00	0.00	582.00	\$0.00	\$57,559.80
090	519-03000	Thin Bonded Epoxy Overlay SY	3,064.00	\$51.30/SY	2,375.00	0.00	2,375.00	\$0.00	\$121,837.50
091	601-03057	Concrete Class DR CY	29.00	\$3,300.00/CY	11.40	0.00	11.40	\$0.00	\$37,620.00
092	601-51005	Galvanic Anodes EACH	1,265.00	\$52.90/EACH	172.00	0.00	172.00	\$0.00	\$9,098.80
093	602-00000	Reinforcing Steel LB	1,216.00	\$9.60/LB	17.00	0.00	17.00	\$0.00	\$163.20
094	606-10700	Bridge Rail Type 7 LF	13.00	\$556.50/LF	6.00	0.00	6.00	\$0.00	\$3,339.00
0300 Total								\$0.00	\$370,367.80
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
095	620-00002	Field Office (Class 2) EACH	1.00	\$39,600.00/EACH	1.00	0.00	1.00	\$0.00	\$39,600.00
096	620-00020	Sanitary Facility EACH	1.00	\$8,630.00/EACH	1.00	0.00	1.00	\$0.00	\$8,630.00
0400 Total								\$0.00	\$48,230.00
24971-BID Total								\$2,659,196.88	\$2,659,196.88
Invoice Total								\$2,659,196.88	\$10,638,124.67