

ESTIMATE SUMMARY

CONTID: C24990

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24990-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

39 WORK DAYS

PKG4 R1 ADA CMGC CURB RAMPS

PERCENT TIME: 58.97

ORIG TIME ALLOW:

39 WORK DAYS

PROJECT NO: NHPPR100-381

PKG4 R1 ADA CMGC CURB RAMPS

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

ADAMS

CONTRACTOR:

IHC Scott, Inc.

10303 E. DRY CREEK RD #300

PAY PERIOD ENDING 12/11/2023

DATE TIME STARTED 08/30/2023

DATE LET 07/07/2023

DATE WORK BEGAN 09/25/2023

DATE AWARDED 08/16/2023

DATE TIME STOPPED 11/16/2023

DATE CONTRACT EXECUTED 08/24/2023

DATE ACCEPTED 11/16/2023

ENGLEWOOD CO 80112 (303)790-9100

DATE NOTICE TO PROCEED 08/30/2023

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,071,692.29 PARTICIPATING | \$ 0.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 827,919.93 NON-PARTICIPATING | 934,341.23 | 58,336.42 |
| PERCENT COMPLETE: 87.18% TOTAL EARNINGS | 934,341.23 | 58,336.42 |
| FUNDS AVAILABLE: \$ 137,351.06 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 934,341.23 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -12,418.80 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 921,922.43 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 921,922.43 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 58,336.42 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24990
 PCN: 24990-BID
 PROJECT: NHPPR100-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 03/01/2024
 10:33:48

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 Roadway | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,143.42000 | 1.000 | | 8,143.42 |
| 0010 | 202-00200 | Removal of Sidewalk | 685.000 | 684.600 | | |
| | | | SY | 0.400 | 30.10 | |
| | | | 75.25000 | 685.000 | | 51,546.25 |
| 0015 | 202-00203 | Removal of Curb and Gutter | 689.000 | 688.700 | | |
| | | | LF | 0.300 | 7.53 | |
| | | | 25.09000 | 689.000 | | 17,287.01 |
| 0020 | 202-00210 | Removal of Concrete Pavement | 39.300 | 39.300 | | |
| | | | SY | -0.300 | -27.71 | |
| | | | 92.38000 | 39.000 | | 3,602.82 |
| 0025 | 202-00220 | Removal of Asphalt Mat | 30.000 | 26.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 52.48000 | 26.000 | | 1,364.48 |
| 0030 | 202-00827 | Removal of Pull Box | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 114.06000 | 3.000 | | 342.18 |
| 0035 | 202-00858 | Removal of Pedestal Pole | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 619.68000 | 0.000 | | 0.00 |
| 0040 | 202-00860 | Removal of Pedestrian Push Button | 21.000 | 17.000 | | |
| | | | EACH | 4.000 | 1,754.84 | |
| | | | 438.71000 | 21.000 | | 9,212.91 |
| 0045 | 202-04005 | Clean Valve Box | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 602.51000 | 1.000 | | 602.51 |
| 0050 | 202-04010 | Clean Inlet | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 602.51000 | 3.000 | | 1,807.53 |
| 0055 | 203-00050 | Unsuitable Material | 53.000 | 53.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 247.12000 | 53.000 | | 13,097.36 |

CONTID: C24990
 PCN: 24990-BID
 PROJECT: NHPPR100-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 03/01/2024
 10:33:48

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|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 Roadway | | | | | | |
| 0060 | 203-01597 | Potholing | 34.000 | 34.000 | | |
| | | | hour | 0.000 | 0.00 | |
| | | | 301.85000 | 34.000 | | 10,262.90 |
| 0065 | 208-00090 | Erosion Control (Curb Ramp) | 36.000 | 35.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 707.44000 | 35.000 | | 24,760.40 |
| 0070 | 210-00810 | Reset Ground Sign | 1.000 | 1.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 291.30000 | 1.000 | | 291.30 |
| 0075 | 210-00827 | Reset Pull Box | 5.000 | 5.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 580.20000 | 5.000 | | 2,901.00 |
| 0080 | 210-00859 | Modify Pedestrian Push Button | 1.000 | 0.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 580.20000 | 0.000 | | 0.00 |
| 0085 | 210-00860 | Reset Pedestrian Push Button | 3.000 | 3.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 1,402.77000 | 3.000 | | 4,208.31 |
| 0090 | 210-04010 | Adjust Manhole | 3.000 | 0.000 | | |
| | | | each | 3.000 | 4,487.76 | |
| | | | 1,495.92000 | 3.000 | | 4,487.76 |
| 0095 | 210-04050 | Adjust Valve Box | 1.000 | 0.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 1,102.03000 | 0.000 | | 0.00 |
| 0100 | 304-06000 | Aggregate Base Course (Class 6) | 51.550 | 51.550 | | |
| | | | ton | 0.000 | 0.00 | |
| | | | 105.66000 | 51.550 | | 5,446.77 |
| 0105 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 20.000 | 0.000 | | |
| | | | ton | 0.000 | 0.00 | |
| | | | 407.62000 | 0.000 | | 0.00 |
| 0110 | 412-01000 | Concrete Pavement (10 Inch) | 65.000 | 64.600 | | |
| | | | sy | 0.400 | 166.74 | |
| | | | 416.84000 | 65.000 | | 27,094.60 |

CONTID: C24990
 PCN: 24990-BID
 PROJECT: NHPPR100-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 03/01/2024
 10:33:48

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| ----- | | | | | | |
| CAT NO0200 Roadway | | | | | | |
| 0115 | 607-11525 | Fence (Plastic) | 100.000 | 100.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.91000 | 100.000 | | 1,091.00 |
| 0120 | 608-00000 | Concrete Sidewalk | 190.000 | 189.600 | | |
| | | | SY | 0.400 | 93.50 | |
| | | | 233.74000 | 190.000 | | 44,410.60 |
| 0125 | 608-00010 | Concrete Curb Ramp | 666.000 | 666.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 347.10000 | 666.000 | | 231,168.60 |
| 0130 | 608-00015 | Detectable Warnings | 14.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 114.01000 | 0.000 | | 0.00 |
| 0135 | 609-21010 | Curb and Gutter Type 2 (Section I-B) | 33.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 106.29000 | 0.000 | | 0.00 |
| 0140 | 609-21020 | Curb and Gutter Type 2 (Section II-B) | 303.300 | 303.300 | | |
| | | | LF | -0.300 | -41.87 | |
| | | | 139.56000 | 303.000 | | 42,286.68 |
| 0145 | 610-00030 | Median Cover Material (Concrete) | 25.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 424.45000 | 0.000 | | 0.00 |
| 0150 | 612-00001 | Delineator (Type I) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 33.45000 | 0.000 | | 0.00 |
| 0155 | 612-00003 | Delineator (Type III) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 34.45000 | 0.000 | | 0.00 |
| 0160 | 612-00039 | Delineator (Flexible) (Surface Mounted) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 61.10000 | 0.000 | | 0.00 |
| 0165 | 613-07002 | Type Two Pull Box | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,629.80000 | 3.000 | | 4,889.40 |

CONTID: C24990
 PCN: 24990-BID
 PROJECT: NHPPR100-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 03/01/2024
 10:33:48

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| ----- | | | | | | |
| CAT NO0200 Roadway | | | | | | |
| 0170 | 614-70200 | Accessible Pedestrian Signal | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17,262.13000 | 0.000 | | 0.00 |
| 0175 | 614-72860 | Pedestrian Push Button | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,676.97000 | 0.000 | | 0.00 |
| 0180 | 614-72863 | Pedestrian Push Button Post Assembly | 21.000 | 17.000 | | |
| | | | EACH | 4.000 | 14,104.52 | |
| | | | 3,526.13000 | 21.000 | | 74,048.73 |
| 0185 | 625-00000 | Construction Surveying | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,930.07000 | 1.000 | | 2,930.07 |
| 0190 | 626-00100 | Mobilization (without Autopay) | 1.000 | 0.900 | | |
| | | | L S | 0.100 | 22,173.34 | |
| | | | 221,733.40000 | 1.000 | | 221,733.40 |
| 0195 | 626-01114 | Public Information Management (Tier IV) | 54.000 | 46.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 85.60000 | 46.000 | | 3,937.60 |
| 0200 | 629-01065 | Survey Monument (Type 5S) | 3.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,712.00000 | 2.000 | | 3,424.00 |
| 0205 | 630-00000 | Flagging | 351.000 | 351.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 42.80000 | 351.000 | | 15,022.80 |
| 0210 | 630-00007 | Traffic Control Inspection | 18.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 267.50000 | 0.000 | | 0.00 |
| 0215 | 630-00012 | Traffic Control Management | 40.000 | 24.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 1,551.50000 | 24.000 | | 37,236.00 |
| 0220 | 630-80335 | Barricade (Type 3 M-A) (Temporary) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 133.75000 | 0.000 | | 0.00 |

CONTID: C24990
 PCN: 24990-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 03/01/2024
 10:33:48

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| ----- | | | | | | |
| CAT NO0200 Roadway | | | | | | |
| 0225 | 630-80340 | Pedestrian Barricade (ADA) | 250.000 | 145.800 | | |
| | | | LF | 16.200 | 606.69 | |
| | | | 37.45000 | 162.000 | | 6,066.90 |
| 0230 | 630-80341 | Construction Traffic Sign (Panel Size A) | 20.000 | 15.300 | | |
| | | | EACH | 1.700 | 100.05 | |
| | | | 58.85000 | 17.000 | | 1,000.45 |
| 0235 | 630-80342 | Construction Traffic Sign (Panel Size B) | 33.000 | 28.800 | | |
| | | | EACH | 3.200 | 222.56 | |
| | | | 69.55000 | 32.000 | | 2,225.60 |
| 0240 | 630-80355 | Portable Message Sign Panel | 4.000 | 3.600 | | |
| | | | EACH | 0.400 | 2,140.00 | |
| | | | 5,350.00000 | 4.000 | | 21,400.00 |
| 0245 | 630-80357 | Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 3.000 | 2.700 | | |
| | | | EACH | 0.300 | 481.50 | |
| | | | 1,605.00000 | 3.000 | | 4,815.00 |
| 0250 | 630-80360 | Drum Channelizing Device | 75.000 | 18.000 | | |
| | | | EACH | 2.000 | 53.50 | |
| | | | 26.75000 | 20.000 | | 535.00 |
| 0255 | 630-80363 | Drum Channelizing Device (With Light) (Flashing) | 16.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 26.75000 | 0.000 | | 0.00 |
| 0260 | 630-80380 | Traffic Cone | 200.000 | 86.400 | | |
| | | | EACH | 9.600 | 92.45 | |
| | | | 9.63000 | 96.000 | | 924.48 |
| 0265 | 630-80393 | Stackable Vertical Panels | 40.000 | 29.700 | | |
| | | | EACH | 3.300 | 88.28 | |
| | | | 26.75000 | 33.000 | | 882.75 |
| 0270 | 630-85041 | Mobile Attenuator | 24.000 | 20.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 802.50000 | 20.000 | | 16,050.00 |
| 0275 | 700-70010 | F/A Minor Contract Revisions | 38,850.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|-------------------|----------------------------|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 Roadway | | | | | | |
| 0280 | 700-71000 | CMGC Overrun Pool | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0285 | 700-71002 | CDOT Risk Pool | 11,802.640 | 0.000 | | |
| | | | F A | 11,802.640 | 11,802.64 | |
| | | | 1.00000 | 11,802.640 | | 11,802.64 |
| ----- | | | | | | |
| | | CAT 0200 | CURRENT AMT | \$ 1,071,692.29 | \$ 58,336.42 | \$ 934,341.21 |
| | | PROJECT TOTAL | CURRENT AMT | \$ 1,071,692.29 | \$ 58,336.42 | \$ 934,341.21 |
| ----- | | | | | | |