

ESTIMATE SUMMARY

CONTID: C25081

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 25081-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.0 DAYS

TIME ALLOW: 6/30/2023 FIXED COMPLETION DAT

SH 92 CHIP SEAL MP 31.7-48.5

PERCENT TIME: 32.79

ORIG TIME ALLOW: 6/30/2023 FIXED COMPLETION DAT

PROJECT NO:

STR092A-034

SH 92 CHIP SEAL MP 31.7-48.5

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
556 Struthers Avenue

PAY PERIOD ENDING 05/20/2023

DATE TIME STARTED 05/01/2023

DATE LET 12/08/2022

DATE WORK BEGAN 05/01/2023

DATE AWARDED 12/15/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/19/2023

DATE ACCEPTED

Grand Junction

CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/01/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,828,435.37 PARTICIPATING	\$ 43,726.00	\$ 43,726.00
AWARD PROJECT AMT: \$ 1,764,435.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.39% TOTAL EARNINGS	43,726.00	43,726.00
FUNDS AVAILABLE: \$ 1,784,709.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	43,726.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,311.78	-1,311.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	42,414.22
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	42,414.22
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 42,414.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25081  
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 PROJECT: STR092A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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 ESTIMATE RUN 06/07/2023  
 10:35:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	124,202.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0010	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0015	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	200.000	0.000		
			SY	0.000	0.00	
			44.00000	0.000		0.00
0020	409-01015	Cover Coat Material (Type I)	248,802.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0025	411-10216	Emulsified Asphalt (CRS-2P)	97,033.000	0.000		
			GAL	0.000	0.00	
			3.95000	0.000		0.00
0030	411-10253	Emulsified Asphalt (CSS-1H)	16,421.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0045	626-00000	*Mobilization	1.000	0.000		
			LS	0.000	0.00	
			220,610.00000	0.000		0.00
0050	626-01114	*Public Information Management (Tier IV)	66.000	0.000		
			DAY	13.000	845.00	
			65.00000	13.000		845.00
0055	627-00008	*Modified Epoxy Pavement Marking	1,937.000	0.000		
			GAL	0.000	0.00	
			121.00000	0.000		0.00
0060	627-00013	*Pavement Marking Paint (High Build)	964.000	0.000		
			GAL	0.000	0.00	
			49.00000	0.000		0.00
0065	630-00000	*Flagging	1,000.000	0.000		
			HOURL	0.000	0.00	
			47.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0070	630-00001	*Pilot Car Operation	280.000	0.000		
			hour	0.000	0.00	
			127.00000	0.000		0.00
0075	630-00007	*Traffic Control Inspection	16.000	0.000		
			day	0.000	0.00	
			433.00000	0.000		0.00
0080	630-00012	*Traffic Control Management	35.000	0.000		
			day	1.000	1,670.00	
			1,670.00000	1.000		1,670.00
0085	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	0.000		
			each	1.000	93.00	
			93.00000	1.000		93.00
0090	630-80342	*Construction Traffic Sign (Panel Size B)	116.000	0.000		
			each	2.000	208.00	
			104.00000	2.000		208.00
0095	630-80344	*Construction Traffic Sign (Special)	292.000	0.000		
			SF	16.000	560.00	
			35.00000	16.000		560.00
0100	630-80355	*Portable Message Sign Panel	2.000	0.000		
			each	1.000	6,630.00	
			6,630.00000	1.000		6,630.00
0105	630-80360	*Drum Channelizing Device	50.000	0.000		
			each	0.000	0.00	
			29.00000	0.000		0.00
0110	630-80380	*Traffic Cone	500.000	0.000		
			each	0.000	0.00	
			12.00000	0.000		0.00
0115	630-80440	*Portable Rumble Strips (Temporary)	12.000	0.000		
			each	0.000	0.00	
			1,380.00000	0.000		0.00
0120	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,770.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0125	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,794,715.37 \$	10,006.00 \$ 10,006.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0035	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	28,210.00	
			28,210.00000	1.000		28,210.00
0040	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	5,510.00	
			5,510.00000	1.000		5,510.00
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			CAT 0400	CURRENT AMT	\$ 33,720.00 \$	33,720.00 \$ 33,720.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,828,435.37 \$	43,726.00 \$ 43,726.00