

ESTIMATE SUMMARY

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 CONTID: C25081 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 25081-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 48.0 DAYS TIME ALLOW: 6/30/2023 FIXED COMPLETION DAT  
 SH 92 CHIP SEAL MP 31.7-48.5 PERCENT TIME: 78.69 ORIG TIME ALLOW: 6/30/2023 FIXED COMPLETION DAT

PROJECT NO: STR092A-034  
 SH 92 CHIP SEAL MP 31.7-48.5

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3 DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	06/17/2023	DATE TIME STARTED	05/01/2023
556 Struthers Avenue	DATE LET	12/08/2022	DATE WORK BEGAN	05/01/2023
	DATE AWARDED	12/15/2022	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/19/2023	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/01/2023		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,838,131.72 PARTICIPATING	\$ 386,685.20	\$ 342,959.20
AWARD PROJECT AMT: \$ 1,764,435.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 21.04% TOTAL EARNINGS	386,685.20	342,959.20
FUNDS AVAILABLE: \$ 1,451,446.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	386,685.20
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-9,284.15	-7,972.37
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	377,401.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	377,401.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 334,986.83

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25081  
 PCN: 25081-BID  
 PROJECT: STR092A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/21/2023

15:06:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	133,564.700	0.000		
			SF	133,564.700	66,782.35	
			0.50000	133,564.700		66,782.35
0010	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0015	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	200.000	0.000		
			SY	0.000	0.00	
			44.00000	0.000		0.00
0020	409-01015	Cover Coat Material (Type I)	248,802.000	0.000		
			SY	27,494.400	54,988.80	
			2.00000	27,494.400		54,988.80
0025	411-10216	Emulsified Asphalt (CRS-2P)	97,033.000	0.000		
			GAL	11,549.000	45,618.55	
			3.95000	11,549.000		45,618.55
0030	411-10253	Emulsified Asphalt (CSS-1H)	16,421.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0045	626-00000	*Mobilization	1.000	0.000		
			LS	0.350	77,213.50	
			220,610.00000	0.350		77,213.50
0050	626-01114	*Public Information Management (Tier IV)	66.000	13.000		
			DAY	28.000	1,820.00	
			65.00000	41.000		2,665.00
0055	627-00008	*Modified Epoxy Pavement Marking	1,937.000	0.000		
			GAL	0.000	0.00	
			121.00000	0.000		0.00
0060	627-00013	*Pavement Marking Paint (High Build)	1,031.000	0.000		
			GAL	1,031.000	50,519.00	
			49.00000	1,031.000		50,519.00
0065	630-00000	*Flagging	1,000.000	0.000		
			HOUR	192.000	9,024.00	
			47.00000	192.000		9,024.00

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CAT NO0200 ROADWAY						
0070	630-00001	*Pilot Car Operation	280.000	0.000		
			HOOR	33.000	4,191.00	
			127.00000	33.000		4,191.00
0075	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	20.000	8,660.00	
			433.00000	20.000		8,660.00
0080	630-00012	*Traffic Control Management	35.000	1.000		
			DAY	7.000	11,690.00	
			1,670.00000	8.000		13,360.00
0085	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	1.000		
			EACH	5.500	511.50	
			93.00000	6.500		604.50
0090	630-80342	*Construction Traffic Sign (Panel Size B)	116.000	2.000		
			EACH	15.000	1,560.00	
			104.00000	17.000		1,768.00
0095	630-80344	*Construction Traffic Sign (Special)	292.000	16.000		
			SF	0.000	0.00	
			35.00000	16.000		560.00
0100	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,630.00000	1.000		6,630.00
0105	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	2.000	58.00	
			29.00000	2.000		58.00
0110	630-80380	*Traffic Cone	500.000	0.000		
			EACH	50.000	600.00	
			12.00000	50.000		600.00
0115	630-80440	*Portable Rumble Strips (Temporary)	12.000	0.000		
			EACH	6.000	8,280.00	
			1,380.00000	6.000		8,280.00
0120	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.250	1,442.50	
			5,770.00000	0.250		1,442.50

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CAT NO0200 ROADWAY						
0125	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,804,411.72 \$	342,959.20 \$ 352,965.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0035	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			28,210.00000	1.000		28,210.00
0040	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,510.00000	1.000		5,510.00
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			CAT 0400	CURRENT AMT	\$ 33,720.00 \$	0.00 \$ 33,720.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,838,131.72 \$	342,959.20 \$ 386,685.20