

ESTIMATE SUMMARY

 CONTID: C25081 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 25081-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 92 CHIP SEAL MP 31.7-48.5
 TIME CHARGED: 74.0 DAYS TIME ALLOW: 6/30/2023 FIXED COMPLETION DAT
 PERCENT TIME: 121.31 ORIG TIME ALLOW: 6/30/2023 FIXED COMPLETION DAT

PROJECT NO: STRO92A-034
 SH 92 CHIP SEAL MP 31.7-48.5

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3 DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue

PAY PERIOD ENDING	07/13/2023	DATE TIME STARTED	05/01/2023
DATE LET	12/08/2022	DATE WORK BEGAN	05/01/2023
DATE AWARDED	12/15/2022	DATE TIME STOPPED	07/13/2023
DATE CONTRACT EXECUTED	01/19/2023	DATE ACCEPTED	07/13/2023
DATE NOTICE TO PROCEED	05/01/2023		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,708,806.89 PARTICIPATING	\$ 1,708,806.89	\$ 1,322,121.69
AWARD PROJECT AMT:	\$ 1,764,435.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,708,806.89	1,322,121.69
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,708,806.89	1,322,121.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-26,466.53	-17,182.38
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,682,340.36	1,304,939.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,682,340.36	1,304,939.31
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,304,939.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 25081-BID
 PROJECT: STR092A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	133,564.700	133,564.700		
			SF	0.000	0.00	
			0.50000	133,564.700		66,782.35
0010	208-00035	Aggregate Bag	200.000	0.000		
			LF	200.000	5,800.00	
			29.00000	200.000		5,800.00
0015	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			44.00000	0.000		0.00
0020	409-01015	Cover Coat Material (Type I)	247,169.370	27,494.400		
			SY	219,674.970	439,349.94	
			2.00000	247,169.370		494,338.74
0025	411-10216	Emulsified Asphalt (CRS-2P)	97,224.000	11,549.000		
			GAL	85,675.000	338,416.25	
			3.95000	97,224.000		384,034.80
0030	411-10253	Emulsified Asphalt (CSS-1H)	15,918.000	0.000		
			GAL	15,918.000	47,754.00	
			3.00000	15,918.000		47,754.00
0045	626-00000	*Mobilization	1.000	0.350		
			LS	0.650	143,396.50	
			220,610.00000	1.000		220,610.00
0050	626-01114	*Public Information Management (Tier IV)	67.000	41.000		
			DAY	26.000	1,690.00	
			65.00000	67.000		4,355.00
0055	627-00008	*Modified Epoxy Pavement Marking	2,032.000	0.000		
			GAL	2,032.000	245,872.00	
			121.00000	2,032.000		245,872.00
0060	627-00013	*Pavement Marking Paint (High Build)	1,031.000	1,031.000		
			GAL	0.000	0.00	
			49.00000	1,031.000		50,519.00
0065	630-00000	*Flagging	716.000	192.000		
			HOUR	524.000	24,628.00	
			47.00000	716.000		33,652.00

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CAT NO0200 ROADWAY						
0070	630-00001	*Pilot Car Operation	174.000	33.000		
			174.00000	141.000	17,907.00	22,098.00
				174.000		
0075	630-00007	*Traffic Control Inspection	32.000	20.000		
			433.00000	12.000	5,196.00	13,856.00
				32.000		
0080	630-00012	*Traffic Control Management	22.000	8.000		
			1,670.00000	14.000	23,380.00	36,740.00
				22.000		
0085	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	6.500		
			93.00000	33.500	3,115.50	3,720.00
				40.000		
0090	630-80342	*Construction Traffic Sign (Panel Size B)	63.000	17.000		
			104.00000	46.000	4,784.00	6,552.00
				63.000		
0095	630-80344	*Construction Traffic Sign (Special)	32.000	16.000		
			35.00000	16.000	560.00	1,120.00
				32.000		
0100	630-80355	*Portable Message Sign Panel	2.000	1.000		
			6,630.00000	1.000	6,630.00	13,260.00
				2.000		
0105	630-80360	*Drum Channelizing Device	17.000	2.000		
			29.00000	15.000	435.00	493.00
				17.000		
0110	630-80380	*Traffic Cone	100.000	50.000		
			12.00000	50.000	600.00	1,200.00
				100.000		
0115	630-80440	*Portable Rumble Strips (Temporary)	12.000	6.000		
			1,380.00000	6.000	8,280.00	16,560.00
				6.000		
0120	630-80511	*Mobile Pavement Marking Zone	1.000	0.250		
			5,770.00000	0.750	4,327.50	5,770.00
				1.000		

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CAT NO0200 ROADWAY						
0125	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,675,086.89	\$ 1,322,121.69 \$ 1,675,086.89
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0035	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			28,210.00000	1.000		28,210.00
0040	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,510.00000	1.000		5,510.00

			CAT 0400	CURRENT AMT	\$ 33,720.00	\$ 0.00 \$ 33,720.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,708,806.89	\$ 1,322,121.69 \$ 1,708,806.89