COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 10/23/2025 2:13 PM

Contid: C25140 **Estimate No:** 0012 PROGRESS **Item Code Yr:** 05

Contract Description:
NB I-25 EAST OF THE NB REST STOP NEAR MP 169.6 AND 171.6

Project No: NHPP 0252-510

Project Counties: C147 - DOUGLAS

Region 1

Contractor:
Capital Paving & Construction, LLC
117 Commerce Drive
Jefferson City, MO 65110

Percent Time:	105.52%	Fixed Completion Date:	2/14/2025
Pay Period Start:	8/26/2025	Revised Date:	9/5/2025
Pay Period Ending:	09/25/2025	Final Acceptance:	
Date Let:	07/11/2024	Date Time Started:	09/09/2024
Date Awarded:	07/23/2024	Date Work Began:	09/09/2024
Date Contract Executed:	08/25/2024	Days Charged:	383.00000
Date Notice to Proceed:	08/05/2024		

25140-BID

			Current Total	This Estimate
Current Projected Amt:	$2,666,097.30	Participating	$ 2,465,593.14	$ 2,887.00
Award Project Amt:	$2,545,678.10	Non-Participating	0.00	
Percent Complete:	92.48%	Total Earnings	2,465,593.14	2,887.00
Remaining Projected Funds:	$200,504.16	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	$237,332.93	Gross Earnings	2,465,593.14	2,887.00
		Retainage	-38,185.17	0.00
		Securities Encumbered		
		Net Earnings	2,427,407.97	2,887.00
		Amount Due	2,427,407.97	2,887.00

Total for 25140-BID $ 2,887.00

Payment Due $ 2,887.00

Approved for Payment By Jack Thorpe 10/22/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25140-BID									
0200 - ROADWAY									
001	201-00001	Clearing and Grubbing | ACRE	0.10	$27,700.00/ACRE	0.10	0.00	0.10	$0.00	$2,770.00
002	202-00201	Removal of Curb | LF	2.00	$73.70/LF	2.00	0.00	2.00	$0.00	$147.40
003	202-00203	Removal of Curb and Gutter | LF	192.00	$41.50/LF	204.50	0.00	204.50	$0.00	$8,486.75
004	202-00220	Removal of Asphalt Mat | SY	0.00	$8.55/SY	0.00	0.00	0.00	$0.00	$0.00
112	202-00226	Removal of Asphalt Mat (Special) | SY |	9,249.33	$10.80/SY	9,249.33	0.00	9,249.33	$0.00	$99,892.76
005	202-00750	Removal of Luminaire | EACH	15.00	$173.00/EACH	15.00	0.00	15.00	$0.00	$2,595.00
006	202-00810	Removal of Ground Sign | EACH	2.00	$266.50/EACH	2.00	0.00	2.00	$0.00	$533.00
113	202-00823	Removal of Dynamic Message Sign | EACH |	1.00	$1,826.00/EACH	1.00	0.00	1.00	$0.00	$1,826.00
114	202-00827	Removal of Pull Box | EACH |	1.00	$757.93/EACH	1.00	0.00	1.00	$0.00	$757.93
007	202-04010	Clean Inlet | EACH	2.00	$7,551.00/EACH	2.00	0.00	2.00	$0.00	$15,102.00
008	202-06530	Clean Drain Pipe (Special) | EACH	2.00	$7,551.00/EACH	2.00	0.00	2.00	$0.00	$15,102.00
009	203-00010	Unclassified Excavation (Complete In Place) | CY	1,962.00	$29.40/CY	1,962.00	0.00	1,962.00	$0.00	$57,682.80

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25140-BID									
0200 - ROADWAY									
010	203-00100	Muck Excavation | CY	25.00	$35.40/CY	54.00	0.00	54.00	$0.00	$1,911.60
011	203-01500	Blading | HOUR	80.00	$163.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
012	203-01550	Dozing | HOUR	80.00	$192.50/HOUR	14.00	0.00	14.00	$0.00	$2,695.00
013	203-01597	Potholing | HOUR	40.00	$211.00/HOUR	7.00	0.00	7.00	$0.00	$1,477.00
014	203-02330	Laborer | HOUR	100.00	$54.00/HOUR	40.00	0.00	40.00	$0.00	$2,160.00
015	207-00205	Topsoil | CY	620.00	$55.50/CY	0.00	0.00	0.00	$0.00	$0.00
016	208-00002	Erosion Log Type 1 (12 Inch) | LF	800.00	$5.40/LF	722.80	0.00	722.80	$0.00	$3,903.12
017	208-00013	Erosion Log Type 1 (20 Inch) | LF	100.00	$9.15/LF	0.00	0.00	0.00	$0.00	$0.00
018	208-00020	Silt Fence | LF	100.00	$3.30/LF	0.00	0.00	0.00	$0.00	$0.00
019	208-00035	Aggregate Bag | LF	400.00	$8.20/LF	379.70	0.00	379.70	$0.00	$3,113.54
020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	1.00	$1,538.00/EACH	1.00	0.00	1.00	$0.00	$1,538.00
021	208-00075	Pre-fabricated Vehicle Tracking Pad | EACH	6.00	$871.50/EACH	6.00	0.00	6.00	$0.00	$5,229.00
022	208-00103	Removal and Disposal of Sediment (Labor) | HOUR	150.00	$54.00/HOUR	5.00	0.00	5.00	$0.00	$270.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25140-BID									
0200 - ROADWAY									
023	208-00105	Removal and Disposal of Sediment (Equipment) | HOUR	150.00	$172.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
024	208-00107	Removal of Trash | HOUR	150.00	$136.00/HOUR	10.00	0.00	10.00	$0.00	$1,360.00
025	208-00200	Erosion Control Management | L S	1.00	$4,600.00/L S	0.91	0.00	0.91	$0.00	$4,186.00
026	210-00075	Reset Pre-Fabricated Vehicle Tracking Pad | EACH	6.00	$205.00/EACH	6.00	0.00	6.00	$0.00	$1,230.00
027	212-00006	Seeding (Native) | ACRE	1.00	$1,228.00/ACRE	0.50	0.00	0.50	$0.00	$614.00
028	212-00032	Soil Conditioning | ACRE	1.00	$3,619.00/ACRE	0.50	0.00	0.50	$0.00	$1,809.50
029	213-00004	Mulching (Weed Free Straw) | ACRE	0.00	$1,477.00/ACRE	0.00	0.00	0.00	$0.00	$0.00
116	213-00011	Mulching (Hydraulic) | ACRE |	0.70	$2,690.50/ACRE	0.50	0.00	0.50	$0.00	$1,345.25
030	213-00061	Mulch Tackifier | LB	0.00	$6.75/LB	0.00	0.00	0.00	$0.00	$0.00
031	217-00020	Herbicide Treatment | HOUR	16.00	$259.50/HOUR	2.00	4.00	6.00	$1,038.00	$1,557.00
032	240-00000	Wildlife Biologist | HOUR	10.00	$169.00/HOUR	0.00	0.00	0.00	$0.00	$0.00

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25140-BID									
0200 - ROADWAY									
033	304-06000	Aggregate Base Course (Class 6) | TON	2,642.00	$59.50/TON	2,884.27	0.00	2,884.27	$0.00	$171,614.07
034	403-00720	Hot Mix Asphalt (Patching) (Asphalt) | TON	50.00	$331.50/TON	0.00	0.00	0.00	$0.00	$0.00
035	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) | TON	2,428.00	$127.50/TON	2,571.44	0.00	2,571.44	$0.00	$327,858.60
036	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28) | TON	971.00	$143.00/TON	1,034.16	0.00	1,034.16	$0.00	$147,884.88
037	411-10255	Emulsified Asphalt (Slow-Setting) | GAL	1,766.00	$8.50/GAL	1,188.00	0.00	1,188.00	$0.00	$10,098.00
038	503-00024	Drilled Shaft (24 Inch) | LF	18.00	$771.50/LF	18.00	0.00	18.00	$0.00	$13,887.00
039	506-00206	Riprap (6 Inch) | CY	17.00	$486.50/CY	17.00	0.00	17.00	$0.00	$8,270.50
110	607-00015	End Post (Special) | EACH |	2.00	$1,487.70/EACH	2.00	0.00	2.00	$0.00	$2,975.40
111	607-11350	Fence Deer | LF |	6.00	$25.32/LF	6.00	0.00	6.00	$0.00	$151.92
040	607-11525	Fence (Plastic) | LF	5,570.00	$2.80/LF	0.00	0.00	0.00	$0.00	$0.00
041	607-60117	16 Foot Gate (Special) | EACH	1.00	$4,342.00/EACH	1.00	0.00	1.00	$0.00	$4,342.00
042	609-21020	Curb and Gutter Type 2 (Section II-B) | LF	220.00	$85.70/LF	496.00	0.00	496.00	$0.00	$42,507.20

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25140-BID									
0200 - ROADWAY									
043	612-00260	Location Marker (Fiber Optic)(Dome) | EACH	11.00	$342.00/EACH	11.00	0.00	11.00	$0.00	$3,762.00
044	612-00270	Location Marker (Utility)(Flat Slat) | EACH	11.00	$177.50/EACH	11.00	0.00	11.00	$0.00	$1,952.50
045	613-00206	2 Inch Electrical Conduit (Bored) | LF	6,295.00	$28.10/LF	5,653.00	0.00	5,653.00	$0.00	$158,849.30
046	613-00306	3 Inch Electrical Conduit (Bored) | LF	3,120.00	$34.60/LF	2,854.00	0.00	2,854.00	$0.00	$98,748.40
047	613-01200	2 Inch Electrical Conduit (Plastic) | LF	1,940.00	$23.80/LF	1,598.00	0.00	1,598.00	$0.00	$38,032.40
048	613-01300	3 Inch Electrical Conduit (Plastic) | LF	620.00	$27.00/LF	744.00	0.00	744.00	$0.00	$20,088.00
049	613-07000	Pull Box (Special) | EACH | (POLE FOUNDATION)	10.00	$773.50/EACH	0.00	0.00	0.00	$0.00	$0.00
050	613-07002	Type Two Pull Box | EACH	5.00	$1,234.00/EACH	9.00	0.00	9.00	$0.00	$11,106.00
051	613-07003	Type Three Pull Box | EACH	13.00	$1,785.00/EACH	13.00	0.00	13.00	$0.00	$23,205.00
052	613-07005	Type Five Pull Box | EACH	13.00	$3,963.00/EACH	11.00	0.00	11.00	$0.00	$43,593.00
053	613-07195	Proof Conduit | LF	2,200.00	$3.25/LF	2,001.00	0.00	2,001.00	$0.00	$6,503.25

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25140-BID									
0200 - ROADWAY									
054	613-10000	Wiring | L S	1.00	$143,800.00/L S	1.00	0.00	1.00	$0.00	$143,800.00
055	613-13010	Luminaire (LED)(10,000 Lumens) | EACH	34.00	$931.50/EACH	34.00	0.00	34.00	$0.00	$31,671.00
056	613-32300	Light Standard Steel (30 Foot) | EACH	1.00	$5,045.00/EACH	1.00	0.00	1.00	$0.00	$5,045.00
057	613-34303	Light Standard Metal (30 Foot) (2 Arm) (Spec) | EACH	9.00	$6,667.00/EACH	9.00	0.00	9.00	$0.00	$60,003.00
058	613-40000	Concrete Foundation Pad | EACH	1.00	$7,066.00/EACH	1.00	0.00	1.00	$0.00	$7,066.00
059	613-40010	Light Standard Foundation | EACH	10.00	$4,777.00/EACH	11.00	0.00	11.00	$0.00	$52,547.00
060	613-50106	Lighting Control Center (Special) | EACH	1.00	$12,370.00/EACH	1.00	0.00	1.00	$0.00	$12,370.00
061	613-80130	Service Meter Cabinet | EACH	4.00	$9,348.00/EACH	0.00	0.00	0.00	$0.00	$0.00
062	614-00011	Sign Panel (Class I) | SF	22.00	$25.60/SF	22.00	0.00	22.00	$0.00	$563.20
063	614-00012	Sign Panel (Class II) | SF	343.00	$35.20/SF	343.00	0.00	343.00	$0.00	$12,073.60
064	614-00013	Sign Panel (Class III) | SF	45.00	$44.80/SF	45.00	0.00	45.00	$0.00	$2,016.00
065	614-00615	Steel Signpost (W 6x15) | LF	30.00	$117.50/LF	30.00	0.00	30.00	$0.00	$3,525.00

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25140-BID									
0200 - ROADWAY									
066	614-01402	Steel Sign Surface Mount Base Plate (Slipbase) | EACH	7.00	$549.00/EACH	7.00	0.00	7.00	$0.00	$3,843.00
067	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post) | LF	200.00	$40.50/LF	200.00	0.00	200.00	$0.00	$8,100.00
068	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | EACH	15.00	$373.00/EACH	15.00	0.00	15.00	$0.00	$5,595.00
069	614-03002	Concrete Footing (Type 2) | EACH	2.00	$3,624.00/EACH	2.00	0.00	2.00	$0.00	$7,248.00
070	614-10145	Variable Message Sign LED (Single Faced) | EACH	2.00	$39,140.00/EACH	1.70	0.00	1.70	$0.00	$66,538.00
071	614-10310	Traffic Management Software | L S	1.00	$100.00/L S	0.00	0.00	0.00	$0.00	$0.00
072	614-10320	System Integration and Testing | L S	1.00	$13,730.00/L S	0.00	0.00	0.00	$0.00	$0.00
073	614-70024	1310nm SFP Optic Module | EACH	8.00	$625.50/EACH	8.00	0.00	8.00	$0.00	$5,004.00
074	614-70026	CWDM Multiplexor Demultiplexor Module | EACH	1.00	$9,705.00/EACH	1.00	0.00	1.00	$0.00	$9,705.00
075	614-70028	CWDM SFP Optic Module | EACH	2.00	$625.50/EACH	8.00	0.00	8.00	$0.00	$5,004.00
076	614-72831	Communications Cabinet (Type 1) | EACH	2.00	$10,330.00/EACH	2.00	0.00	2.00	$0.00	$20,660.00

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25140-BID									
0200 - ROADWAY									
077	614-86800	Uninterrupted Power Supply | EACH	4.00	$15,640.00/EACH	4.00	0.00	4.00	$0.00	$62,560.00
078	614-87006	Fiber Optic Termination Panel (6 Fiber) | EACH	3.00	$1,762.00/EACH	3.00	0.00	3.00	$0.00	$5,286.00
079	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) | LF	3,075.00	$10.80/LF	2,370.00	0.00	2,370.00	$0.00	$25,596.00
080	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber) | LF	2,045.00	$13.00/LF	2,636.00	0.00	2,636.00	$0.00	$34,268.00
081	614-87024	Fiber Optic Termination Panel (24 Fiber) | EACH	2.00	$3,234.00/EACH	2.00	0.00	2.00	$0.00	$6,468.00
082	614-87320	Closed Circuit Television | EACH	2.00	$6,472.00/EACH	2.00	0.00	2.00	$0.00	$12,944.00
083	614-87350	Test Fiber Optic Cable | L S	1.00	$5,791.00/L S	0.30	0.00	0.30	$0.00	$1,737.30
084	614-87402	Breakaway Tapered ITS Pole Steel (40 Feet) | EACH	2.00	$8,407.00/EACH	2.00	0.00	2.00	$0.00	$16,814.00
085	614-87692	Ethernet Switch Type II | EACH	4.00	$9,484.00/EACH	4.00	0.00	4.00	$0.00	$37,936.00
086	625-00000	Construction Surveying | L S	1.00	$76,530.00/L S	1.00	0.00	1.00	$0.00	$76,530.00
087	626-00000	Mobilization | L S	1.00	$122,000.00/L S	1.00	0.00	1.00	$0.00	$122,000.00

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25140-BID									
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088	627-00009	Modified Epoxy Pavement Marking (Inlaid) | GAL	16.00	$1,015.00/GAL	14.00	0.00	14.00	$0.00	$14,210.00
089	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) | SF	344.00	$26.70/SF	330.00	0.00	330.00	$0.00	$8,811.00
090	630-00000	Flagging | HOUR	100.00	$43.10/HOUR	0.00	0.00	0.00	$0.00	$0.00
091	630-00007	Traffic Control Inspection | DAY	15.00	$161.50/DAY	0.00	0.00	0.00	$0.00	$0.00
092	630-00012	Traffic Control Management | DAY	45.00	$1,243.00/DAY	88.00	1.00	89.00	$1,243.00	$110,627.00
093	630-80335	Barricade (Type 3 M-A) (Temporary) | EACH	7.00	$107.50/EACH	3.60	0.00	3.60	$0.00	$387.00
094	630-80341	Construction Traffic Sign (Panel Size A) | EACH	12.00	$107.50/EACH	7.20	0.00	7.20	$0.00	$774.00
095	630-80342	Construction Traffic Sign (Panel Size B) | EACH	26.00	$107.50/EACH	28.80	0.00	28.80	$0.00	$3,096.00
096	630-80351	Vertical Panel (Plastic) | EACH	30.00	$53.80/EACH	27.90	0.00	27.90	$0.00	$1,501.02
097	630-80360	Drum Channelizing Device | EACH	55.00	$53.80/EACH	0.00	0.00	0.00	$0.00	$0.00

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25140-BID									
0200 - ROADWAY									
098	630-80372	Concrete Barrier (Temporary) (Furnish and Install) | LF	180.00	$99.20/LF	162.00	0.00	162.00	$0.00	$16,070.40
099	630-80380	Traffic Cone | EACH	80.00	$10.80/EACH	64.80	0.00	64.80	$0.00	$699.84
100	630-85041	Mobile Attenuator | DAY	7.00	$646.00/DAY	84.00	1.00	85.00	$646.00	$54,910.00
101	700-70010	F/A Minor Contract Revisions | F A	100,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
102	700-70016	F/A Fuel Cost Adjustment | F A	0.01	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
103	700-70019	F/A Asphalt Cement Cost Adjustment | F A	0.01	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
104	700-70023	F/A On-The-Job Trainee | F A	4,800.00	$1.00/F A	4,800.00	0.00	4,800.00	$0.00	$4,800.00
105	700-70025	F/A Quality Incentive Payment | F A	6,300.00	$1.00/F A	-1,841.67	0.00	-1,841.67	$0.00	($1,841.67)
106	700-70082	F/A Furnish & Install Electrical Service | F A	5,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
107	700-70380	F/A Erosion Control | F A	5,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
108	700-70589	F/A Environmental Health & Safety Management | F A	5,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00

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25140-BID									
0200 - ROADWAY									
115	900-00006	Added Item (Dollar)/ | DOL | Backplate and Bolt	1.00	$2,044.38/DOL	1.00	0.00	1.00	$0.00	$2,044.38
117	900-00006	Added Item (Dollar)/ | DOL | Overweight Haul Trucks | Overweight Vehicle Penalties	0.00	$1.00/DOL	0.00	-40.00	-40.00	($40.00)	($40.00)
							0200 Total	$2,887.00	$2,455,289.14
0400 - CE Bid Items									
109	620-00020	Sanitary Facility | EACH	2.00	$5,152.00/EACH	2.00	0.00	2.00	$0.00	$10,304.00
							0400 Total	$0.00	$10,304.00
							25140-BID Total	$2,887.00	$2,887.00
							Invoice Total	$2,887.00	$2,465,593.14