

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/9/2025 10:37 AM

Contid: C25141	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: SH 82 TWIN LAKES	Percent Time:	75.41%	Fixed Completion Date:	9/30/2025
Project No: NHPP 0821-117	Pay Period Start:	7/20/2025	Revised Date:	
Project Counties: C041 - LAKE	Pay Period Ending:	08/16/2025	Final Acceptance:	
Region 3	Date Let:	11/07/2024	Date Time Started:	04/01/2025
Contractor:	Date Awarded:	11/12/2024	Date Work Began:	04/01/2025
Kilgore Companies, LLC dba Elam Construction	Date Contract Executed:	11/26/2024	Days Charged:	139.00000
556 Struthers Avenue	Date Notice to Proceed:	11/26/2024		
Grand Junction, CO 81501				

		Current Total	This Estimate
25141-BID			
Current Projected Amt:	\$4,903,123.68	Participating \$ 3,333,295.24	\$ 722,304.30
Award Project Amt:	\$4,919,411.35	Non-Participating 0.00	
Percent Complete:	67.98%	Total Earnings 3,333,295.24	722,304.30
Remaining Projected Funds:	\$1,569,828.44	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$1,893,116.13	Gross Earnings 3,333,295.24	722,304.30
		Retainage -73,791.17	-7,654.68
		Securities Encumbered	
		Net Earnings 3,259,504.07	714,649.62
		Amount Due 3,259,504.07	714,649.62
		Total for 25141-BID	\$ 714,649.62
		Payment Due	\$ 714,649.62

Approved for Payment By Cody Catron 09/08/2025

Estimate Comment:

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PROJECT:

CONTID: C25141

PCN: 25141-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25141-BID									
0200									
001	202-00090	Removal of Delineator EACH	14	\$15.50/EACH	12.00	0.00	12.00	\$0.00	\$186.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	3,040	\$16.70/SY	2,607.00	585.00	3,192.00	\$9,769.50	\$53,306.40
003	202-00250	Removal of Pavement Marking SF	86,312	\$0.55/SF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-01130	Removal of Guardrail Type 3 LF	5,761	\$8.25/LF	4,850.00	1,000.00	5,850.00	\$8,250.00	\$48,262.50
005	202-01300	Removal of End Anchorage EACH	10	\$827.00/EACH	6.00	4.00	10.00	\$3,308.00	\$8,270.00
006	203-01500	Blading HOUR	10	\$175.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01594	Combination Loader HOUR	10	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01597	Potholing HOUR	4	\$465.00/HOUR	3.00	0.00	3.00	\$0.00	\$1,395.00
009	207-00706	Seeding Media CY	178	\$125.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00002	Erosion Log Type 1 (12 Inch) LF	2,500	\$6.80/LF	799.00	0.00	799.00	\$0.00	\$5,433.20
011	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$2,070.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00070	Vehicle Tracking Pad EACH	1	\$19,650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25141-BID									
0200									
013	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$65.00/HOUR	63.50	0.00	63.50	\$0.00	\$4,127.50
014	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$155.00/HOUR	14.50	0.00	14.50	\$0.00	\$2,247.50
015	208-00106	Sweeping (Sediment Removal) HOUR	40	\$155.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00107	Removal of Trash HOUR	40	\$130.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	1,295	\$1.70/LB	0.00	0.00	0.00	\$0.00	\$0.00
018	212-00707	Seeding (Native) Hydraulic ACRE	0	\$1,780.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
019	213-00012	Spray-on Mulch Blanket ACRE	0	\$8,040.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
020	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut) SY	1,065	\$4.40/SY	0.00	0.00	0.00	\$0.00	\$0.00
021	240-00000	Wildlife Biologist HOUR	40	\$362.00/HOUR	12.00	0.00	12.00	\$0.00	\$4,344.00
022	240-00010	Removal of Nests HOUR	10	\$362.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	304-06000	Aggregate Base Course (Class 6) TON	3	\$461.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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25141-BID									
0200									
024	304-07000	Aggregate Base Course (Class 7) TON	2,699	\$53.70/TON	113.18	0.00	113.18	\$0.00	\$6,077.77
025	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	100	\$619.00/TON	0.00	167.95	167.95	\$103,961.05	\$103,961.05
026	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	15,862	\$96.00/TON	10,397.69	3,706.68	14,104.37	\$355,841.28	\$1,354,019.52
027	411-03355	Asphalt Cement Performance Grade (PG 58-34) TON	952	\$687.00/TON	613.87	227.66	841.53	\$156,402.42	\$578,131.11
028	411-10255	Emulsified Asphalt (Slow-Setting) GAL	9,592	\$3.10/GAL	3,644.40	1,399.77	5,044.17	\$4,339.29	\$15,636.93
029	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	6,136	\$51.70/LF	3,877.50	0.00	3,877.50	\$0.00	\$200,466.75
030	606-01320	End Anchorage Type 3B EACH	1	\$10,340.00/EACH	0.75	0.00	0.75	\$0.00	\$7,755.00
031	606-01370	Transition Type 3G EACH	4	\$7,030.00/EACH	3.00	0.00	3.00	\$0.00	\$21,090.00
032	606-02003	End Anchorage (Nonflared) EACH	7	\$5,790.00/EACH	3.75	0.00	3.75	\$0.00	\$21,712.50
033	606-02005	End Anchorage (Flared) EACH	6	\$5,380.00/EACH	3.00	0.00	3.00	\$0.00	\$16,140.00
034	607-11525	Fence (Plastic) LF	600	\$4.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
035	608-00015	Detectable Warnings SF	40	\$165.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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25141-BID									
0200									
036	612-00001	Delineator (Type I) EACH	10	\$51.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
037	612-00002	Delineator (Type II) EACH	10	\$56.90/EACH	0.00	0.00	0.00	\$0.00	\$0.00
038	612-00003	Delineator (Type III) EACH	18	\$62.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	625-00000	Construction Surveying L S	1	\$16,450.00/L S	0.90	0.00	0.90	\$0.00	\$14,805.00
040	625-00001	Construction Surveying (Hourly) HOUR	10	\$191.00/HOUR	20.00	0.00	20.00	\$0.00	\$3,820.00
041	626-00000	Mobilization L S	1	\$855,000.00/L S	0.48	0.00	0.48	\$0.00	\$406,441.14
042	626-01104	Public Information Services (Tier IV) L S	1	\$7,330.00/L S	0.68	0.17	0.85	\$1,246.10	\$6,230.50
043	627-00008	Modified Epoxy Pavement Marking GAL	1,016	\$171.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
044	627-00013	Pavement Marking Paint (High Build) GAL	1,724	\$28.40/GAL	466.97	202.38	669.35	\$5,747.59	\$19,009.54
045	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	100	\$37.70/SF	0.00	0.00	0.00	\$0.00	\$0.00
046	630-00000	Flagging HOUR	6,000	\$43.40/HOUR	1,415.75	993.50	2,409.25	\$43,117.90	\$104,561.45

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25141-BID									
0200									
047	630-00007	Traffic Control Inspection DAY	44	\$408.00/DAY	34.00	12.00	46.00	\$4,896.00	\$18,768.00
048	630-00012	Traffic Control Management DAY	109	\$1,550.00/DAY	35.00	16.00	51.00	\$24,800.00	\$79,050.00
049	630-80001	Flashing Beacon (Portable) EACH	2	\$1,550.00/EACH	1.00	0.00	1.00	\$0.00	\$1,550.00
050	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	3	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	630-80341	Construction Traffic Sign (Panel Size A) EACH	14	\$41.40/EACH	3.00	0.00	3.00	\$0.00	\$124.20
052	630-80342	Construction Traffic Sign (Panel Size B) EACH	83	\$41.40/EACH	26.00	5.50	31.50	\$227.70	\$1,304.10
053	630-80348	Construction Information Sign EACH	2	\$165.00/EACH	3.50	0.00	3.50	\$0.00	\$577.50
054	630-80355	Portable Message Sign Panel EACH	2	\$5,690.00/EACH	1.50	0.00	1.50	\$0.00	\$8,535.00
055	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$1,550.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
056	630-80360	Drum Channelizing Device EACH	50	\$31.00/EACH	19.00	12.50	31.50	\$387.50	\$976.50

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25141-BID									
0200									
057	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20	\$41.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20	\$41.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	630-80367	Portable Traffic Speed Monitor EACH	2	\$3,620.00/EACH	1.00	0.00	1.00	\$0.00	\$3,620.00
060	630-80380	Traffic Cone EACH	500	\$1.05/EACH	49.00	9.50	58.50	\$9.98	\$61.43
061	630-80511	Mobile Pavement Marking Zone L S	1	\$10,340.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
062	630-85010	Impact Attenuator (Temporary) EACH	1	\$2,580.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	700-70010	F/A Minor Contract Revisions F A	200,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
064	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
065	700-70018	F/A Roadway Smoothness Incentive F A	50,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
066	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
067	700-70023	F/A On-The-Job Trainee F A	6,400	\$1.00/F A	4,685.00	0.00	4,685.00	\$0.00	\$4,685.00

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25141-BID									
0200									
068	700-70025	F/A Quality Incentive Payment F A	20,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
069	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
088	900-00007	Added Item (Each)/Balance d MIX Design Testing EACH	6	\$2,600.00/EACH	5.00	0.00	5.00	\$0.00	\$13,000.00
0200 Total								\$722,304.30	\$3,139,682.07
0300									
071	202-00240	Removal of Asphalt Mat (Planing) SY	345	\$16.70/SY	280.00	0.00	280.00	\$0.00	\$4,676.00
072	202-00453	Removal of Portions of Present Structure (Class 2) SY	18	\$972.00/SY	31.00	0.00	31.00	\$0.00	\$30,132.00
073	202-00460	Removal of Portions of Present Structure (Class 3) SY	4	\$2,280.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
074	202-00505	Removal of Portions of Present Structure SF	3	\$775.00/SF	12.00	0.00	12.00	\$0.00	\$9,300.00
075	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	57	\$96.00/TON	56.80	0.00	56.80	\$0.00	\$5,452.80
076	411-03355	Asphalt Cement Performance Grade (PG 58-34) TON	4	\$687.00/TON	3.21	0.00	3.21	\$0.00	\$2,205.27

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0300									
077	411-10255	Emulsified Asphalt (Slow-Setting) GAL	18	\$3.10/GAL	0.00	0.00	0.00	\$0.00	\$0.00
078	515-00120	Waterproofing (Membrane) SY	345	\$25.90/SY	344.00	0.00	344.00	\$0.00	\$8,909.60
079	518-03000	Sawing and Sealing Bridge Joint LF	174	\$36.20/LF	0.00	0.00	0.00	\$0.00	\$0.00
080	601-03057	Concrete Class DR CY	3	\$6,430.00/CY	3.90	0.00	3.90	\$0.00	\$25,077.00
081	601-06102	Concrete (Patching) CF	1	\$5,070.00/CF	1.30	0.00	1.30	\$0.00	\$6,591.00
082	601-51005	Galvanic Anodes EACH	110	\$55.80/EACH	150.00	0.00	150.00	\$0.00	\$8,370.00
083	602-00020	Reinforcing Steel (Epoxy Coated) LB	148	\$9.30/LB	0.00	0.00	0.00	\$0.00	\$0.00
084	606-10305	Bridge Rail Type 3 (Special) LF	242	\$233.00/LF	181.50	0.00	181.50	\$0.00	\$42,289.50
0300 Total								\$0.00	\$143,003.17
0400									
085	620-00002	Field Office (Class 2) EACH	1	\$20,660.00/EACH	1.00	0.00	1.00	\$0.00	\$20,660.00
086	620-00012	Field Laboratory (Class 2) EACH	1	\$21,690.00/EACH	1.00	0.00	1.00	\$0.00	\$21,690.00
087	620-00020	Sanitary Facility EACH	1	\$8,260.00/EACH	1.00	0.00	1.00	\$0.00	\$8,260.00
0400 Total								\$0.00	\$50,610.00

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25141-BID Total								\$722,304.30	\$722,304.30
Invoice Total								\$722,304.30	\$3,333,295.24