

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 1/26/2026 10:42
AM

Contid: C25141		Estimate No: 0007 FINAL		Item Code Yr: 05	
Contract Description: SH 82 TWIN LAKES		Percent Time:	100.00%	Fixed Completion Date:	9/30/2025
Project No: NHPP 0821-117		Pay Period Start:	10/1/2025	Revised Date:	
Project Counties: C041 - LAKE		Pay Period Ending:	01/12/2026	Final Acceptance:	09/30/2025
Region 3		Date Let:	11/07/2024	Date Time Started:	04/01/2025
Contractor:		Date Awarded:	11/12/2024	Date Work Began:	04/01/2025
Kilgore Companies, LLC dba Elam Construction		Date Contract Executed:	11/26/2024	Days Charged:	288.00000
556 Struthers Avenue		Date Notice to Proceed:	11/26/2024		
Grand Junction, CO 81501					

			Current Total	This Estimate
<u>25141-BID</u>				
Current Projected Amt:	\$4,413,928.50	Participating	\$ 4,413,928.50	\$ (1,496.89)
Award Project Amt:	\$4,919,411.35	Non-Participating	0.00	
Percent Complete:	100.00%	Total Earnings	4,413,928.50	-1,496.89
Remaining Projected Funds:	\$0.00	Stockpiled Materials	0.00	0.00
		Gross Earnings	4,413,928.50	-1,496.89
		Retainage	0.00	73,791.17
		Securities Encumbered		
		Net Earnings	4,413,928.50	72,294.28
		Amount Due	4,413,928.50	72,294.28
			Total for 25141-BID	\$ 72,294.28
			Payment Due	\$ 72,294.28

Approved for Payment By Lilli Smith 01/23/2026

Estimate Comment:

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PROJECT:

CONTID: C25141

PCN: 25141-BID

ESTIMATE NO: 7

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25141-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	14.00	\$15.50/EACH	289.00	0.00	289.00	\$0.00	\$4,479.50
002	202-00240	Removal of Asphalt Mat (Planing) SY	3,040.00	\$16.70/SY	3,192.00	0.00	3,192.00	\$0.00	\$53,306.40
003	202-00250	Removal of Pavement Marking SF	86,312.00	\$0.55/SF	65,916.00	0.00	65,916.00	\$0.00	\$36,253.80
004	202-01130	Removal of Guardrail Type 3 LF	5,761.00	\$8.25/LF	5,850.00	0.00	5,850.00	\$0.00	\$48,262.50
005	202-01300	Removal of End Anchorage EACH	10.00	\$827.00/EACH	10.00	0.00	10.00	\$0.00	\$8,270.00
006	203-01500	Blading HOUR	10.00	\$175.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01594	Combination Loader HOUR	10.00	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01597	Potholing HOUR	4.00	\$465.00/HOUR	3.00	0.00	3.00	\$0.00	\$1,395.00
009	207-00706	Seeding Media CY	178.00	\$125.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00002	Erosion Log Type 1 (12 Inch) LF	2,500.00	\$6.80/LF	799.00	0.00	799.00	\$0.00	\$5,433.20
011	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$2,070.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00070	Vehicle Tracking Pad EACH	1.00	\$19,650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25141-BID									
0200 - ROADWAY									
013	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$65.00/HOUR	63.50	0.00	63.50	\$0.00	\$4,127.50
014	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$155.00/HOUR	14.50	0.00	14.50	\$0.00	\$2,247.50
015	208-00106	Sweeping (Sediment Removal) HOUR	40.00	\$155.00/HOUR	8.00	0.00	8.00	\$0.00	\$1,240.00
016	208-00107	Removal of Trash HOUR	40.00	\$130.00/HOUR	4.00	0.00	4.00	\$0.00	\$520.00
017	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	1,295.00	\$1.70/LB	1,300.00	0.00	1,300.00	\$0.00	\$2,210.00
018	212-00707	Seeding (Native) Hydraulic ACRE	0.37	\$1,780.00/ACRE	0.37	0.00	0.37	\$0.00	\$658.60
019	213-00012	Spray-on Mulch Blanket ACRE	0.37	\$8,040.00/ACRE	0.37	0.00	0.37	\$0.00	\$2,974.80
020	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut) SY	1,065.00	\$4.40/SY	0.00	0.00	0.00	\$0.00	\$0.00
021	240-00000	Wildlife Biologist HOUR	40.00	\$362.00/HOUR	12.00	0.00	12.00	\$0.00	\$4,344.00
022	240-00010	Removal of Nests HOUR	10.00	\$362.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	304-06000	Aggregate Base Course (Class 6) TON	3.00	\$461.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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024	304-07000	Aggregate Base Course (Class 7) TON	2,699.00	\$53.70/TON	2,707.64	0.00	2,707.64	\$0.00	\$145,400.27
025	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	100.00	\$619.00/TON	167.95	0.00	167.95	\$0.00	\$103,961.05
026	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	15,862.00	\$96.00/TON	14,104.37	0.00	14,104.37	\$0.00	\$1,354,019.52
027	411-03355	Asphalt Cement Performance Grade (PG 58-34) TON	952.00	\$687.00/TON	841.53	0.00	841.53	\$0.00	\$578,131.11
028	411-10255	Emulsified Asphalt (Slow-Setting) GAL	9,592.00	\$3.10/GAL	5,044.00	0.00	5,044.00	\$0.00	\$15,636.40
029	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	6,136.00	\$51.70/LF	6,133.00	0.00	6,133.00	\$0.00	\$317,076.10
030	606-01320	End Anchorage Type 3B EACH	1.00	\$10,340.00/EACH	1.00	0.00	1.00	\$0.00	\$10,340.00
031	606-01370	Transition Type 3G EACH	4.00	\$7,030.00/EACH	4.00	0.00	4.00	\$0.00	\$28,120.00
032	606-02003	End Anchorage (Nonflared) EACH	7.00	\$5,790.00/EACH	7.00	0.00	7.00	\$0.00	\$40,530.00
033	606-02005	End Anchorage (Flared) EACH	6.00	\$5,380.00/EACH	6.00	0.00	6.00	\$0.00	\$32,280.00
034	607-11525	Fence (Plastic) LF	600.00	\$4.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
035	608-00015	Detectable Warnings SF	40.00	\$165.00/SF	40.00	0.00	40.00	\$0.00	\$6,600.00

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036	612-00001	Delineator (Type I) EACH	10.00	\$51.70/EACH	273.00	0.00	273.00	\$0.00	\$14,114.10
037	612-00002	Delineator (Type II) EACH	10.00	\$56.90/EACH	121.00	0.00	121.00	\$0.00	\$6,884.90
038	612-00003	Delineator (Type III) EACH	18.00	\$62.00/EACH	81.00	0.00	81.00	\$0.00	\$5,022.00
039	625-00000	Construction Surveying L S	1.00	\$16,450.00/L S	1.00	0.00	1.00	\$0.00	\$16,450.00
040	625-00001	Construction Surveying (Hourly) HOUR	10.00	\$191.00/HOUR	20.00	0.00	20.00	\$0.00	\$3,820.00
041	626-00000	Mobilization L S	1.00	\$855,000.00/L S	1.00	0.00	1.00	\$0.00	\$855,000.00
042	626-01104	Public Information Services (Tier IV) L S	1.00	\$7,330.00/L S	1.00	0.00	1.00	\$0.00	\$7,330.00
043	627-00008	Modified Epoxy Pavement Marking GAL	1,016.00	\$171.00/GAL	671.00	0.00	671.00	\$0.00	\$114,741.00
044	627-00013	Pavement Marking Paint (High Build) GAL	1,724.00	\$28.40/GAL	669.00	1.87	670.87	\$53.11	\$19,052.71
045	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	100.00	\$37.70/SF	90.00	0.00	90.00	\$0.00	\$3,393.00
046	630-00000	Flagging HOUR	6,000.00	\$43.40/HOUR	3,432.75	0.00	3,432.75	\$0.00	\$148,981.35

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0200 - ROADWAY									
047	630-00007	Traffic Control Inspection DAY	44.00	\$408.00/DAY	65.00	0.00	65.00	\$0.00	\$26,520.00
048	630-00012	Traffic Control Management DAY	109.00	\$1,550.00/DAY	78.00	-1.00	77.00	(\$1,550.00)	\$119,350.00
049	630-80001	Flashing Beacon (Portable) EACH	2.00	\$1,550.00/EACH	2.00	0.00	2.00	\$0.00	\$3,100.00
050	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	3.00	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	630-80341	Construction Traffic Sign (Panel Size A) EACH	14.00	\$41.40/EACH	6.00	0.00	6.00	\$0.00	\$248.40
052	630-80342	Construction Traffic Sign (Panel Size B) EACH	83.00	\$41.40/EACH	63.00	0.00	63.00	\$0.00	\$2,608.20
053	630-80348	Construction Information Sign EACH	2.00	\$165.00/EACH	7.00	0.00	7.00	\$0.00	\$1,155.00
054	630-80355	Portable Message Sign Panel EACH	2.00	\$5,690.00/EACH	3.00	0.00	3.00	\$0.00	\$17,070.00
055	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2.00	\$1,550.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
056	630-80360	Drum Channelizing Device EACH	50.00	\$31.00/EACH	63.00	0.00	63.00	\$0.00	\$1,953.00

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0200 - ROADWAY									
057	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20.00	\$41.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20.00	\$41.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	630-80367	Portable Traffic Speed Monitor EACH	2.00	\$3,620.00/EACH	2.00	0.00	2.00	\$0.00	\$7,240.00
060	630-80380	Traffic Cone EACH	500.00	\$1.05/EACH	117.00	0.00	117.00	\$0.00	\$122.85
061	630-80511	Mobile Pavement Marking Zone L S	1.00	\$10,340.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
062	630-85010	Impact Attenuator (Temporary) EACH	1.00	\$2,580.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	700-70010	F/A Minor Contract Revisions F A	200,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
064	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
065	700-70018	F/A Roadway Smoothness Incentive F A	50,000.00	\$1.00/F A	32,070.30	0.00	32,070.30	\$0.00	\$32,070.30
066	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
067	700-70023	F/A On-The-Job Trainee F A	6,400.00	\$1.00/F A	13,390.00	0.00	13,390.00	\$0.00	\$13,390.00

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0200 - ROADWAY									
068	700-70025	F/A Quality Incentive Payment F A	20,000.00	\$1.00/F A	-31,413.58	0.00	-31,413.58	\$0.00	(\$31,413.58)
069	700-70111	Project First Program F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70380	F/A Erosion Control F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
089	900-00006	Added Item (Dollar)/ DOL Material Price Reductions Binder Price Reduction	0.00	\$1.00/DOL	-7,123.17	0.00	-7,123.17	\$0.00	(\$7,123.17)
090	900-00006	Added Item (Dollar)/ DOL Material Price Reductions Failing ABC Class 7 Gradation	0.00	\$1.00/DOL	-1,958.98	0.00	-1,958.98	\$0.00	(\$1,958.98)
091	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks Overweight Truck Price Reduction	0.00	\$1.00/DOL	-102.00	0.00	-102.00	\$0.00	(\$102.00)
088	900-00007	Added Item (Each)/Balance d MIX Design Testing EACH	6.00	\$2,600.00/EACH	5.00	0.00	5.00	\$0.00	\$13,000.00
0200 Total								(\$1,496.89)	\$4,199,836.33
0300 - H-11-A									
071	202-00240	Removal of Asphalt Mat (Planing) SY	345.00	\$16.70/SY	280.00	0.00	280.00	\$0.00	\$4,676.00
072	202-00453	Removal of Portions of Present Structure (Class 2) SY	18.00	\$972.00/SY	31.00	0.00	31.00	\$0.00	\$30,132.00

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25141-BID									
0300 - H-11-A									
073	202-00460	Removal of Portions of Present Structure (Class 3) SY	4.00	\$2,280.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
074	202-00505	Removal of Portions of Present Structure SF	3.30	\$775.00/SF	12.00	0.00	12.00	\$0.00	\$9,300.00
075	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	57.00	\$96.00/TON	56.80	0.00	56.80	\$0.00	\$5,452.80
076	411-03355	Asphalt Cement Performance Grade (PG 58-34) TON	4.00	\$687.00/TON	3.21	0.00	3.21	\$0.00	\$2,205.27
077	411-10255	Emulsified Asphalt (Slow-Setting) GAL	18.00	\$3.10/GAL	0.00	0.00	0.00	\$0.00	\$0.00
078	515-00120	Waterproofing (Membrane) SY	345.00	\$25.90/SY	344.00	0.00	344.00	\$0.00	\$8,909.60
079	518-03000	Sawing and Sealing Bridge Joint LF	174.00	\$36.20/LF	174.00	0.00	174.00	\$0.00	\$6,298.80
080	601-03057	Concrete Class DR CY	3.00	\$6,430.00/CY	3.90	0.00	3.90	\$0.00	\$25,077.00
081	601-06102	Concrete (Patching) CF	0.50	\$5,070.00/CF	1.30	0.00	1.30	\$0.00	\$6,591.00
082	601-51005	Galvanic Anodes EACH	110.00	\$55.80/EACH	150.00	0.00	150.00	\$0.00	\$8,370.00
083	602-00020	Reinforcing Steel (Epoxy Coated) LB	148.00	\$9.30/LB	9.00	0.00	9.00	\$0.00	\$83.70

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25141-BID									
0300 - H-11-A									
084	606-10305	Bridge Rail Type 3 (Special) LF	242.00	\$233.00/LF	242.00	0.00	242.00	\$0.00	\$56,386.00
0300 Total								\$0.00	\$163,482.17
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
085	620-00002	Field Office (Class 2) EACH	1.00	\$20,660.00/EACH	1.00	0.00	1.00	\$0.00	\$20,660.00
086	620-00012	Field Laboratory (Class 2) EACH	1.00	\$21,690.00/EACH	1.00	0.00	1.00	\$0.00	\$21,690.00
087	620-00020	Sanitary Facility EACH	1.00	\$8,260.00/EACH	1.00	0.00	1.00	\$0.00	\$8,260.00
0400 Total								\$0.00	\$50,610.00
25141-BID Total								(\$1,496.89)	(\$1,496.89)
Invoice Total								(\$1,496.89)	\$4,413,928.50