

ESTIMATE SUMMARY

CONTID: C25166

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 25166-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 252.0 DAYS

TIME ALLOW: 11/30/202 FIXED COMPLETION DAT

I-25 EXPRESS LANES SEGMENT 6 - CP 7

PERCENT TIME: 106.78

ORIG TIME ALLOW: 11/30/202 FIXED COMPLETION DAT

PROJECT NO:

NHPP0253-296

I-25 EXPRESS LANES SEGMENT 6 - CP 7

NAME OF ROAD:

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

RLW/SEMA , A Joint Venture

9351 Grant Street

Suite 110

Thornton

CO 80229

(801)617-1727

PAY PERIOD ENDING

12/16/2023

DATE TIME STARTED 04/09/2023

DATE LET

02/07/2023

DATE WORK BEGAN 04/09/2023

DATE AWARDED

03/02/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/15/2023

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/09/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,690,159.64 PARTICIPATING	\$ 3,448,429.84	\$ 151,448.44
AWARD PROJECT AMT: \$ 3,507,949.39 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 93.45% TOTAL EARNINGS	3,448,429.84	151,448.44
FUNDS AVAILABLE: \$ 241,729.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	151,448.44
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-52,619.24	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,395,810.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,395,810.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 151,448.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			6,872.20000	1.000		6,872.20
0010	202-00019	Removal of Inlet	1.000	1.000		
			EACH	0.000	0.00	
			1,694.27000	1.000		1,694.27
0015	202-00035	Removal of Pipe	58.000	58.000		
			LF	0.000	0.00	
			72.63000	58.000		4,212.54
0020	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			314.79000	2.000		629.58
0025	202-00220	*Removal of Asphalt Mat	3,497.000	3,497.000		
			SY	0.000	0.00	
			5.83000	3,497.000		20,387.51
0030	202-00700	*Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			541.33000	1.000		541.33
0035	202-00705	*Removal of Light Standard Foundation	1.000	1.000		
			EACH	0.000	0.00	
			860.80000	1.000		860.80
0040	202-00810	*Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			99.82000	2.000		199.64
0045	202-04001	Plug Culvert	1.000	1.000		
			EACH	0.000	0.00	
			2,563.43000	1.000		2,563.43
0050	203-00060	Embankment Material (Complete In Place)	7,327.000	7,327.000		
			CY	0.000	0.00	
			15.87000	7,327.000		116,279.49
0055	203-01100	Proof Rolling	4.500	4.500		
			HOUR	0.000	0.00	
			140.65000	4.500		632.92

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			320.89000	0.000		0.00
0065	206-00000	Structure Excavation	0.000	0.000		
			CY	0.000	0.00	
			69.95000	0.000		0.00
0070	206-00200	Structure Backfill (Class 2) (Special)	241.000	241.000		
			CY	0.000	0.00	
			80.97000	241.000		19,513.77
0075	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			360.23000	0.000		0.00
0080	210-04010	Adjust Manhole	2.000	2.000		
			EACH	0.000	0.00	
			1,706.96000	2.000		3,413.92
0085	213-00070	Landscape Weed Barrier Fabric	2,402.470	2,402.470		
			SY	0.000	0.00	
			2.85000	2,402.470		6,847.04
0090	304-06007	Aggregate Base Course (Class 6)	3,342.000	3,342.000		
			CY	0.000	0.00	
			54.57000	3,342.000		182,372.94
0095	304-08002	Aggregate Base Course (Shoulder Material)	43.000	43.000		
			CY	0.000	0.00	
			246.08000	43.000		10,581.44
0100	306-01000	Reconditioning	83.000	83.000		
			SY	0.000	0.00	
			12.89000	83.000		1,069.87
0105	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	6,312.000	6,312.000		
			SY	0.000	0.00	
			3.53000	6,312.000		22,281.36
0110	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	54.520	54.520		
			TON	0.000	0.00	
			273.52000	54.520		14,912.31

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CAT NO0200 ROADWAY						
0115	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	4,191.300	4,191.030		
			TON	0.000	0.00	
			106.12000	4,191.030		444,752.10
0120	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,838.000	1,810.680		
			TON	0.000	0.00	
			123.81000	1,810.680		224,180.29
0125	412-00801	*Concrete Pavement (8 Inch) (Special)	1,625.000	1,625.000		
			SY	0.000	0.00	
			147.18000	1,625.000		239,167.50
0130	420-00102	Geotextile (Erosion Control) (Class 1)	172.120	172.120		
			SY	0.000	0.00	
			14.86000	172.120		2,557.70
0135	502-00460	File Tip	0.000	0.000		
			EACH	0.000	0.00	
			224.60000	0.000		0.00
0140	502-11489	Steel Piling (HP 14x89)	0.000	0.000		
			LF	0.000	0.00	
			211.84000	0.000		0.00
0145	506-00206	Riprap (6 Inch)	709.600	709.600		
			CY	0.000	0.00	
			180.70000	709.600		128,224.72
0150	506-00209	Riprap (9 Inch)	86.050	86.050		
			CY	0.000	0.00	
			201.49000	86.050		17,338.21
0155	509-00000	Structural Steel	0.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00
0160	601-01000	Concrete Class B	4.000	3.930		
			CY	0.000	0.00	
			1,109.42000	3.930		4,360.02
0165	601-03000	Concrete Class D	0.000	0.000		
			CY	0.000	0.00	
			1,056.14000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	601-40400	Structural Concrete Stain	0.000	0.000		
			SY	0.000	0.00	
			19.37000	0.000		0.00
0175	602-00000	Reinforcing Steel	355.700	355.700		
			LB	0.000	0.00	
			2.74000	355.700		974.62
0180	602-00020	Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB	0.000	0.00	
			1.96000	0.000		0.00
0185	604-00305	Inlet Type C (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			6,748.81000	1.000		6,748.81
0190	604-00310	Inlet Type C (10 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,379.88000	2.000		14,759.76
0195	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			8,083.07000	1.000		8,083.07
0200	604-16050	Inlet Type 16 (Single) (Special)	2.000	2.000		
			EACH	0.000	0.00	
			12,449.31000	2.000		24,898.62
0205	604-19105	Inlet Type R L 5 (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			8,769.55000	2.000		17,539.10
0210	604-19110	Inlet Type R L 5 (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			16,307.14000	1.000		16,307.14
0215	604-30005	Manhole Slab Base (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			7,360.40000	1.000		7,360.40
0220	604-30010	Manhole Slab Base (10 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			11,267.92000	2.000		22,535.84

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CAT NO0200 ROADWAY						
0225	604-30015	Manhole Slab Base (15 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			17,139.08000	2.000		34,278.16
0230	604-30020	Manhole Slab Base (20 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			19,084.53000	1.000		19,084.53
0235	606-00910	*Guardrail Type 9 (Style CA)	278.000	278.000		
			LF	0.000	0.00	
			329.08000	278.000		91,484.24
0240	606-00915	*Guardrail Type 9 (Style CG)	310.000	310.000		
			LF	0.000	0.00	
			355.19000	310.000		110,108.90
0245	609-20011	*Curb Type 2 (Section M)	414.000	414.000		
			LF	0.000	0.00	
			42.48000	414.000		17,586.72
0250	609-21011	*Curb and Gutter Type 2 (Section I-M)	587.000	587.000		
			LF	0.000	0.00	
			36.90000	587.000		21,660.30
0255	609-21021	*Curb and Gutter Type 2 (Section II-M)	1,217.000	1,217.000		
			LF	0.000	0.00	
			44.54000	1,217.000		54,205.18
0260	609-21900	*Curb and Gutter Type 2 (Special)	711.000	711.000		
			LF	0.000	0.00	
			42.83000	711.000		30,452.13
0265	610-00020	*Median Cover Material (Patterned Concrete)	1,827.000	1,827.000		
			SF	0.000	0.00	
			22.17000	1,827.000		40,504.59
0270	610-00055	Median Cover Material (Stone)	2,463.000	2,463.000		
			SF	0.000	0.00	
			6.45000	2,463.000		15,886.35
0275	612-00111	*Delineator (Drivable)(Type I)	0.000	0.000		
			EACH	0.000	0.00	
			34.08000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00112	Delineator (Drivable)(Type II)	0.000	0.000		
			EACH	0.000	0.00	
			37.66000	0.000		0.00
0285	612-00113	*Delineator (Drivable)(Type III)	0.000	0.000		
			EACH	0.000	0.00	
			41.25000	0.000		0.00
0290	613-00306	*3 Inch Electrical Conduit (Bored)	657.000	657.000		
			LF	0.000	0.00	
			52.14000	657.000		34,255.98
0295	613-01200	*2 Inch Electrical Conduit (Plastic)	3,441.000	3,441.000		
			LF	0.000	0.00	
			36.60000	3,441.000		125,940.60
0300	613-10000	*Wiring	1.000	0.000		
			L S	1.000	69,926.27	
			69,926.27000	1.000		69,926.27
0305	613-13008	*Luminaire (LED) (8,000 Lumens)	1.000	1.000		
			EACH	0.000	0.00	
			1,457.61000	1.000		1,457.61
0310	613-13014	*Luminaire (LED) (14,000 Lumens)	6.000	0.000		
			EACH	6.000	26,310.12	
			4,385.02000	6.000		26,310.12
0315	613-20000	*Light Standard and Luminaire (Install Only)	6.000	5.000		
			EACH	1.000	815.33	
			815.33000	6.000		4,891.98
0320	613-32300	*Light Standard Steel (30 Foot)	6.000	0.000		
			EACH	6.000	18,609.48	
			3,101.58000	6.000		18,609.48
0325	613-34400	*Light Standard Metal (40 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			5,490.98000	1.000		5,490.98
0330	613-40010	*Light Standard Foundation	13.000	13.000		
			EACH	0.000	0.00	
			4,397.22000	13.000		57,163.86

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CAT NO0200 ROADWAY						
0335	613-50100	*Lighting Control Center	1.000	1.000		
			EACH	0.000	0.00	
			11,559.91000	1.000		11,559.91
0340	614-00011	*Sign Panel (Class I)	193.000	31.250		
			SF	149.840	6,201.88	
			41.39000	181.090		7,495.32
0345	614-00012	*Sign Panel (Class II)	176.000	0.000		
			SF	61.000	2,902.99	
			47.59000	61.000		2,902.99
0350	614-00013	*Sign Panel (Class III)	190.000	0.000		
			SF	95.000	5,199.35	
			54.73000	95.000		5,199.35
0355	614-00615	*Steel Signpost (W 6x15)	30.000	0.000		
			LF	30.000	3,145.20	
			104.84000	30.000		3,145.20
0360	614-00818	*Steel Signpost (W 8x18)	43.000	0.000		
			LF	43.000	5,457.13	
			126.91000	43.000		5,457.13
0365	614-01512	*Steel Sign Support (2-Inch Round)(Post)	44.000	33.000		
			LF	11.000	188.21	
			17.11000	44.000		752.84
0370	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	4.000		
			EACH	0.000	0.00	
			517.90000	4.000		2,071.60
0375	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	235.000	112.000		
			LF	123.000	6,922.44	
			56.28000	235.000		13,225.80
0380	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	21.000	19.000		
			EACH	2.000	1,271.36	
			635.68000	21.000		13,349.28
0385	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	22.000	0.000		
			LF	22.000	1,485.88	
			67.54000	22.000		1,485.88

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CAT NO0200 ROADWAY						
0390	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	2.000		
			EACH	0.000	0.00	
			838.74000	2.000		1,677.48
0395	614-03001	*Concrete Footing (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			1,538.84000	2.000		3,077.68
0400	614-03003	*Concrete Footing (Type 3)	2.000	2.000		
			EACH	0.000	0.00	
			1,760.94000	2.000		3,521.88
0405	614-80000	*Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			900.49000	0.000		0.00
0410	624-29016	15 Inch Drainage Pipe (Class 9) (Complete In Place)	7.000	7.000		
			LF	0.000	0.00	
			334.41000	7.000		2,340.87
0415	624-29019	18 Inch Drainage Pipe (Class 9) (Complete In Place)	237.000	237.000		
			LF	0.000	0.00	
			127.48000	237.000		30,212.76
0420	624-29025	24 Inch Drainage Pipe (Class 9) (Complete In Place)	166.000	166.000		
			LF	0.000	0.00	
			148.84000	166.000		24,707.44
0425	624-29061	60 Inch Drainage Pipe (Class 9) (Complete In Place)	837.000	837.000		
			LF	0.000	0.00	
			412.63000	837.000		345,371.31
0430	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			55,472.77000	1.000		55,472.77
0435	626-00100	*Mobilization (without Autopay)	1.000	1.000		
			L S	0.000	0.00	
			130,981.70000	1.000		130,981.70
0440	626-00100	Mobilization (without Autopay) (Overhead)	1.000	1.000		
			L S	0.000	0.00	
			278,609.40000	1.000		278,609.40

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0445	627-00008	*Modified Epoxy Pavement Marking	87.000	73.410		
			GAL	0.000	0.00	
			217.40000	73.410		15,959.33
0450	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	45.000	45.000		
			SF	0.000	0.00	
			35.82000	45.000		1,611.90
0455	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	63.000	63.000		
			SF	0.000	0.00	
			28.69000	63.000		1,807.47
0460	630-00000	*Flagging	600.000	356.750		
			HOUR	0.000	0.00	
			45.20000	356.750		16,125.10
0465	630-00007	*Traffic Control Inspection	230.000	202.000		
			DAY	28.000	3,012.80	
			107.60000	230.000		24,748.00
0470	630-00017	*Traffic Control Management (Special)	30.000	24.000		
			DAY	0.000	0.00	
			430.41000	24.000		10,329.84
0475	700-70010	F/A Minor Contract Revisions	36,618.700	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70012	F/A Asphalt Pavement Incentive	32,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70016	F/A Fuel Cost Adjustment	18,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70018	F/A Roadway Smoothness Incentive	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70019	F/A Asphalt Cement Cost Adjustment	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 PCN: 25166-BID
 PROJECT: NHPP0253-296

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/09/2024

ESTIMATE NO: 0011

15:22:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0500	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70082	F/A Furnish & Install Electrical Service	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-71000	CMGC Overrun Pool	78,086.590	60,277.370		
			F A	0.000	0.00	
			1.00000	60,277.370		60,277.37
0515	900-00006	Added Item (Dollar)/ Delineator Incurred Costs	1.000	0.000		
			DOL	0.000	0.00	
			1,743.38000	0.000		0.00
0520	900-00014	Added Item (Lump Sum)/ Special Sign Mount (CMO 004)	1.000	0.000		
			L S	0.000	0.00	
			9,811.49000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 3,690,159.64	\$	151,448.44	\$ 3,448,429.85
	PROJECT TOTAL	CURRENT AMT	\$ 3,690,159.64	\$	151,448.44	\$ 3,448,429.85
