COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 8/28/2025 10:16 AM

Contid: C25202 **Estimate No:** 0013 FINAL **Item Code Yr:** 05

Contract Description: ITS I70 DEVICE FIBER (GJ TO GW)		Percent Time:	115.69%	Fixed Completion Date:	12/1/2024
Project No:	ITS 070A-041	Pay Period Start:	6/28/2025	Revised Date:	6/1/2025
Project Counties:	C024 - GARFIELD	Pay Period Ending:	08/07/2025	Final Acceptance:	05/16/2025
Statewide		Date Let:	09/14/2023	Date Time Started:	04/01/2024
Contractor: PAONIA, INC dba PAONIA, LLC 5055 LIST DRIVE COLORADO SPRINGS, CO 80919		Date Awarded:	09/27/2023	Date Work Began:	04/01/2024
		Date Contract Executed:	10/12/2023	Days Charged:	495.00000
		Date Notice to Proceed:	10/12/2023		

25202-BID

			Current Total	This Estimate
Current Projected Amt:	$2,187,706.56	Participating	$ 2,187,706.56	$ 10.00
Award Project Amt:	$2,515,075.00	Non-Participating	0.00	
Percent Complete:	100.00%	Total Earnings	2,187,706.56	10.00
Remaining Projected Funds:	$0.00	Stockpiled Materials	0.00	-343.86
Remaining Contract Amt:	$571,701.89	Gross Earnings	2,187,706.56	-333.86
		Retainage	0.00	37,726.13
		Securities Encumbered		
		Net Earnings	2,187,706.56	37,392.27
		Amount Due	2,187,706.56	37,392.27

Total for 25202-BID $ 37,392.27

Payment Due $ 37,392.27

Approved for Payment By Cindy Morgan 08/27/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25202-BID									
0200									
001	202-00823	Removal of Dynamic Message Sign | EACH	2	$3,500.00/EACH	2.00	0.00	2.00	$0.00	$7,000.00
002	202-00887	Removal of Radar Detection System | EACH	18	$500.00/EACH	18.00	0.00	18.00	$0.00	$9,000.00
003	202-01170	Removal of Guardrail Type 7 | LF	50	$100.00/LF	60.00	0.00	60.00	$0.00	$6,000.00
004	203-01597	Potholing | HOUR	200	$300.00/HOUR	69.50	0.00	69.50	$0.00	$20,850.00
005	207-00700	Topsoil (Onsite) | CY	1,759	$25.00/CY	0.00	0.00	0.00	$0.00	$0.00
006	208-00002	Erosion Log Type 1 (12 Inch) | LF	3,000	$7.00/LF	2,545.00	0.00	2,545.00	$0.00	$17,815.00
007	208-00035	Aggregate Bag | LF	100	$9.00/LF	0.00	0.00	0.00	$0.00	$0.00
008	208-00045	Concrete Washout Structure | EACH	4	$500.00/EACH	4.00	0.00	4.00	$0.00	$2,000.00
009	208-00051	Storm Drain Inlet Protection (Type I) | LF	10	$9.00/LF	0.00	0.00	0.00	$0.00	$0.00
010	208-00103	Removal and Disposal of Sediment (Labor) | HOUR	10	$90.00/HOUR	11.00	0.00	11.00	$0.00	$990.00
011	208-00105	Removal and Disposal of Sediment (Equipment) | HOUR	10	$150.00/HOUR	11.00	0.00	11.00	$0.00	$1,650.00

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25202-BID									
0200									
012	208-00106	Sweeping (Sediment Removal) | HOUR	10	$150.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
013	208-00207	Erosion Control Management | DAY	40	$550.00/DAY	9.00	0.00	9.00	$0.00	$4,950.00
014	212-00702	Biotic Soil Amendments (Hydraulically Applied) | LB	7,630	$3.50/LB	9,480.28	0.00	9,480.28	$0.00	$33,180.98
015	212-00703	Humate | LB	436	$3.50/LB	541.73	0.00	541.73	$0.00	$1,896.06
016	212-00707	Seeding (Native) Hydraulic | ACRE	1	$2,500.00/ACRE	1.52	0.00	1.52	$0.00	$3,800.00
017	213-00012	Spray-on Mulch Blanket | ACRE	1	$5,500.00/ACRE	1.52	0.00	1.52	$0.00	$8,360.00
018	240-00000	Wildlife Biologist | HOUR	20	$150.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
019	250-00050	Monitoring Technician | HOUR	30	$300.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
020	503-00036	Drilled Shaft (36 Inch) | LF	16	$1,200.00/LF	16.00	0.00	16.00	$0.00	$19,200.00
021	606-00301	Guardrail Type 3 (6-3 Post Spacing) | LF	120	$76.00/LF	100.00	0.00	100.00	$0.00	$7,600.00
022	606-01340	End Anchorage Type 3D | EACH	1	$3,500.00/EACH	1.00	0.00	1.00	$0.00	$3,500.00
023	606-02003	End Anchorage (Nonflared) | EACH	1	$6,100.00/EACH	1.00	0.00	1.00	$0.00	$6,100.00

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25202-BID									
0200									
024	612-00260	Location Marker (Fiber Optic)(Dome) | EACH	56	$300.00/EACH	54.00	0.00	54.00	$0.00	$16,200.00
025	612-00270	Location Marker (Utility)(Flat Slat) | EACH	8	$150.00/EACH	8.00	0.00	8.00	$0.00	$1,200.00
026	613-00206	2 Inch Electrical Conduit (Bored) | LF	10,835	$25.00/LF	10,625.00	0.00	10,625.00	$0.00	$265,625.00
027	613-00207	2 Inch Electrical Conduit (Bridge) (Special) | LF	215	$300.00/LF	141.00	0.00	141.00	$0.00	$42,300.00
028	613-00306	3 Inch Electrical Conduit (Bored) | LF	130	$35.00/LF	160.00	0.00	160.00	$0.00	$5,600.00
029	613-01200	2 Inch Electrical Conduit (Plastic) | LF	8,085	$25.00/LF	5,913.00	0.00	5,913.00	$0.00	$147,825.00
030	613-01300	3 Inch Electrical Conduit (Plastic) | LF	375	$35.00/LF	435.00	0.00	435.00	$0.00	$15,225.00
031	613-07004	Type Four Pull Box | EACH	65	$2,500.00/EACH	61.00	0.00	61.00	$0.00	$152,500.00
032	613-07195	Proof Conduit | LF	1,125	$20.00/LF	2.50	0.50	3.00	$10.00	$60.00
033	613-60700	Troubleshooting | HOUR	30	$350.00/HOUR	9.50	0.00	9.50	$0.00	$3,325.00
034	613-80130	Service Meter Cabinet | EACH	3	$15,000.00/EACH	3.00	0.00	3.00	$0.00	$45,000.00

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0200									
035	614-01022	Steel Signpost (W 10x22) | LF	68	$158.00/LF	62.00	0.00	62.00	$0.00	$9,796.00
036	614-03005	Concrete Footing (Type 5) | EACH	4	$2,500.00/EACH	4.00	0.00	4.00	$0.00	$10,000.00
037	614-10125	Variable Message Sign (Ground Mounted) | EACH	2	$66,000.00/EACH	2.00	0.00	2.00	$0.00	$132,000.00
038	614-70024	1310nm SFP Optic Module | EACH	72	$350.00/EACH	54.00	0.00	54.00	$0.00	$18,900.00
039	614-70030	Optical Attenuator | EACH	72	$250.00/EACH	50.00	0.00	50.00	$0.00	$12,500.00
039	Total Material Allowance							($343.86)	$0.00
040	614-72832	Communications Cabinet (Type 2) | EACH	1	$24,000.00/EACH	1.00	0.00	1.00	$0.00	$24,000.00
041	614-86105	Telemetry (Field) | EACH	2	$4,000.00/EACH	2.00	0.00	2.00	$0.00	$8,000.00
042	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) | LF	27,405	$8.00/LF	29,970.00	0.00	29,970.00	$0.00	$239,760.00
043	614-87012	Fiber Optic Termination Panel (12 Fiber) | EACH	26	$2,000.00/EACH	27.00	0.00	27.00	$0.00	$54,000.00
044	614-87015	Buffer Tube Fan Out Kit | EACH	28	$450.00/EACH	28.00	0.00	28.00	$0.00	$12,600.00
045	614-87096	Fiber Optic Termination Panel (96 Fiber) | EACH	2	$5,000.00/EACH	1.00	0.00	1.00	$0.00	$5,000.00

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0200									
046	614-87320	Closed Circuit Television | EACH	1	$7,000.00/EACH	1.00	0.00	1.00	$0.00	$7,000.00
047	614-87350	Test Fiber Optic Cable | L S	1	$15,000.00/L S	0.00	0.00	0.00	$0.00	$0.00
048	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet) | EACH	1	$30,000.00/EACH	1.00	0.00	1.00	$0.00	$30,000.00
049	614-87496	Fiber Optic Cable (Single Mode) (96 Strands) | LF	1,825	$20.00/LF	1,650.00	0.00	1,650.00	$0.00	$33,000.00
050	614-87691	Ethernet Switch Type I | EACH	14	$7,000.00/EACH	14.00	0.00	14.00	$0.00	$98,000.00
051	614-87692	Ethernet Switch Type II | EACH	8	$6,000.00/EACH	8.00	0.00	8.00	$0.00	$48,000.00
052	614-87693	Ethernet Switch Type III | EACH	5	$6,000.00/EACH	5.00	0.00	5.00	$0.00	$30,000.00
053	625-00000	Construction Surveying | L S	1	$5,000.00/L S	0.00	0.00	0.00	$0.00	$0.00
054	626-00000	Mobilization | L S	1	$300,000.00/L S	1.00	0.00	1.00	$0.00	$300,000.00
055	630-00000	Flagging | HOUR	20	$40.00/HOUR	83.00	0.00	83.00	$0.00	$3,320.00
056	630-00007	Traffic Control Inspection | DAY	5	$250.00/DAY	0.00	0.00	0.00	$0.00	$0.00

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057	630-00012	Traffic Control Management | DAY	200	$1,200.00/DAY	110.00	0.00	110.00	$0.00	$132,000.00
058	630-80341	Construction Traffic Sign (Panel Size A) | EACH	14	$125.00/EACH	16.00	0.00	16.00	$0.00	$2,000.00
059	630-80342	Construction Traffic Sign (Panel Size B) | EACH	19	$150.00/EACH	68.00	0.00	68.00	$0.00	$10,200.00
060	630-80343	Construction Traffic Sign (Panel Size C) | EACH	4	$200.00/EACH	0.00	0.00	0.00	$0.00	$0.00
061	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	2	$2,500.00/EACH	3.00	0.00	3.00	$0.00	$7,500.00
062	630-80359	Portable Message Sign Panel | DAY	5	$250.00/DAY	5.00	0.00	5.00	$0.00	$1,250.00
063	630-80380	Traffic Cone | EACH	200	$15.00/EACH	60.00	0.00	60.00	$0.00	$900.00
064	630-80393	Stackable Vertical Panels | EACH	20	$40.00/EACH	44.00	0.00	44.00	$0.00	$1,760.00
065	630-85020	Mobile Attenuator | EACH	2	$45,000.00/EACH	2.00	0.00	2.00	$0.00	$90,000.00
066	700-70010	F/A Minor Contract Revisions | F A	100,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
067	700-70016	F/A Fuel Cost Adjustment | F A	0	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00

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068	700-70023	F/A On-The-Job Trainee | F A	10,333	$1.00/F A	6,400.00	0.00	6,400.00	$0.00	$6,400.00
069	700-70082	F/A Furnish & Install Electrical Service | F A	15,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
070	700-70111	Project First Program | F A	5,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
071	700-70230	F/A Communication Lines | F A	100,000	$1.00/F A	11,068.52	0.00	11,068.52	$0.00	$11,068.52
072	700-70380	F/A Erosion Control | F A	5,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
073	700-70591	F/A Health and Safety Officer | F A	9,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
							0200 Total	($333.86)	$2,187,706.56
							25202-BID Total	($333.86)	$10.00
							Invoice Total	($333.86)	$2,187,706.56