

ESTIMATE RUN 05/20/2025

ESTIMATE SUMMARY

17:04:52

CONTID: C25205	ESTIMATE NO: 0003	PROG	SPEC YR: 2005
PCN: 25205-BID	COFRS REPORTING CATEGORY: 0		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 42.0	DAYS	TIME ALLOW:	250 WORK DAYS
CHAIN STATION UPGRADES	PERCENT TIME:	16.80	ORIG TIME ALLOW:	250 WORK DAYS

PROJECT NO: ITSSW03-017
STATEWIDE CHAIN STATION UPGRADES

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK LAS ANIMAS
SUMMIT OTHERS

CONTRACTOR:
MORTON ELECTRIC, INC.
1049 MEADOW LANE

PAY PERIOD ENDING 04/26/2025 DATE TIME STARTED 09/12/2024
DATE LET 08/01/2024 DATE WORK BEGAN
DATE AWARDED 08/23/2024 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/11/2024 DATE ACCEPTED

PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 09/12/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,316,641.06 PARTICIPATING	\$ 1,168,153.23	\$ 483,015.37
AWARD PROJECT AMT: \$ 3,801,536.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 15.97% TOTAL EARNINGS	1,168,153.23	483,015.37
FUNDS AVAILABLE: \$ 6,148,487.83 STOCKPILED MATERIALS	70,883.20	0.00
	GROSS EARNINGS	483,015.37
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,315.82	-13,538.77
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	469,476.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	469,476.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 469,476.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT N00200	ROADWAY				
0005	202-00055	Removal of Fiber Optic Cable	8,825.000	0.000		
		LF		0.000	0.00	
			5.00000	0.000		0.00
0010	202-00810	Removal of Ground Sign	21.000	0.000		
		EACH		12.000	3,420.00	
			285.00000	12.000		3,420.00
0015	202-00815	Removal of Sign (Special)	13.000	0.000		
		EACH		0.000	0.00	
			450.00000	0.000		0.00
0020	202-00825	Removal of Flashing Beacon	32.000	0.000		
		EACH		6.000	2,040.00	
			340.00000	6.000		2,040.00
0025	202-00827	Removal of Pull Box	2.000	0.000		
		EACH		1.000	610.00	
			610.00000	1.000		610.00
0030	202-00855	Removal of Traffic Signal Controller Cabinet	2.000	0.000		
		EACH		0.000	0.00	
			2,230.00000	0.000		0.00
0035	202-00887	Removal of Radar Detection System	2.000	0.000		
		EACH		0.000	0.00	
			1,020.00000	0.000		0.00
0040	203-01597	Potholing	160.000	18.500		
		HOURL		40.500	12,150.00	
			300.00000	59.000		17,700.00
0045	207-00700	Topsoil (Onsite)	800.000	0.000		
		CY		0.000	0.00	
			225.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	2,000.000	40.000		
		LF		0.000	0.00	
			6.50000	40.000		260.00
0055	208-00035	Aggregate Bag	100.000	20.000		
		LF		0.000	0.00	
			13.50000	20.000		270.00

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	CAT N00200	ROADWAY				
0060	208-00103	Removal and Disposal of Sediment (Labor)	11.000	2.000		
			HOUR	9.000	2,250.00	
			250.00000	11.000		2,750.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	3.000	750.00	
			250.00000	3.000		750.00
0070	208-00106	Sweeping (Sediment Removal)	10.000	2.000		
			HOUR	2.000	500.00	
			250.00000	4.000		1,000.00
0075	208-00107	Removal of Trash	10.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0080	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	4.000	2.000		
			EACH	0.000	0.00	
			2,931.00000	2.000		5,862.00
0085	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			495.00000	1.000		495.00
0090	212-00700	Organic Fertilizer	180.000	0.000		
			LB	0.000	0.00	
			32.00000	0.000		0.00
0095	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,100.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0100	212-00703	Humate	120.000	0.000		
			LB	0.000	0.00	
			43.00000	0.000		0.00
0105	212-00707	Seeding (Native) Hydraulic	0.600	0.000		
			ACRE	0.000	0.00	
			16,917.00000	0.000		0.00
0110	213-00012	Spray-on Mulch Blanket	0.600	0.000		
			ACRE	0.000	0.00	
			13,706.00000	0.000		0.00

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CAT N00200 ROADWAY						
0115	503-00036	Drilled Shaft (36 Inch)	18.000	18.000		
		LF		0.000	0.00	
			1,750.00000	18.000		31,500.00
0120	612-00260	Location Marker (Fiber Optic)(Dome)	21.000	7.000		
		EACH		10.000	3,010.00	
			301.00000	17.000		5,117.00
0125	612-00270	Location Marker (Utility)(Flat Slat)	36.000	5.000		
		EACH		9.000	2,736.00	
			304.00000	14.000		4,256.00
0130	613-00206	2 Inch Electrical Conduit (Bored)	3,559.000	660.000		
		LF		2,899.000	130,455.00	
			45.00000	3,559.000		160,155.00
0135	613-01200	2 Inch Electrical Conduit (Plastic)	10,515.000	5,835.000		
		LF		1,304.000	58,680.00	
			45.00000	7,139.000		321,255.00
0140	613-04100	Electrical System Modifications	1.000	0.000		
		L S		0.000	0.00	
			92,300.00000	0.000		0.00
0145	613-07001	Type One Pull Box	29.000	5.000		
		EACH		6.000	11,238.00	
			1,873.00000	11.000		20,603.00
0150	613-07002	Type Two Pull Box	5.000	1.000		
		EACH		2.000	4,520.00	
			2,260.00000	3.000		6,780.00
0155	613-07004	Type Four Pull Box	21.000	7.000		
		EACH		9.000	30,690.00	
			3,410.00000	16.000		54,560.00
0160	613-07005	Type Five Pull Box	1.000	0.000		
		EACH		1.000	4,978.00	
			4,978.00000	1.000		4,978.00
0165	613-10000	Wiring	1.000	0.050		
		L S		0.150	17,745.00	
			118,300.00000	0.200		23,660.00

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CAT N00200 ROADWAY						
0170	613-50150	Secondary Service Pedestal	2.000	1.000		
			EACH	1.000	11,190.00	
			11,190.00000	2.000		22,380.00
0175	613-60700	Troubleshooting	40.000	4.000		
			HOURL	2.000	408.00	
			204.00000	6.000		1,224.00
0180	613-81690	Safety Switch	33.000	0.000		
			EACH	4.000	4,552.00	
			1,138.00000	4.000		4,552.00
0185	614-00012	Sign Panel (Class II)	350.000	0.000		
			SF	25.000	937.50	
			37.50000	25.000		937.50
0190	614-00013	Sign Panel (Class III)	240.000	0.000		
			SF	120.000	6,360.00	
			53.00000	120.000		6,360.00
0195	614-00615	Steel Signpost (W 6x15)	326.000	0.000		
			LF	87.000	11,484.00	
			132.00000	87.000		11,484.00
0200	614-03002	Concrete Footing (Type 2)	22.000	7.000		
			EACH	6.000	16,500.00	
			2,750.00000	13.000		35,750.00
0205	614-10105	Controller (Install Only)	37.000	0.000		
			EACH	0.000	0.00	
			1,840.00000	0.000		0.00
0210	614-70025	1310nm SFP Optic Module (Install Only)	35.000	0.000		
			EACH	0.000	0.00	
			106.50000	0.000		0.00
0215	614-70026	CWDM Multiplexor Demultiplexor Module	10.000	0.000		
			EACH	0.000	0.00	
			3,020.00000	0.000		0.00
0215		MATERIAL ALLOWANCE CWDM-EMX10M Mux/Demux Monitor Port		1.000		
			EACH	0.000	0.00	
			1,510.00000	1.000		1,510.00

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	CAT NO0200	ROADWAY				
0215		MATERIAL ALLOWANCE CWDM-EMX10M Mux/Demux Monitor Port		9.000		
			EACH	0.000	0.00	
			1,510.00000	9.000		13,590.00
0220	614-70029	CWDM SFP Optic Module (Install Only)	114.000	0.000		
			EACH	0.000	0.00	
			107.00000	0.000		0.00
0225	614-70032	Optical Filter	120.000	0.000		
			EACH	0.000	0.00	
			671.00000	0.000		0.00
0225		MATERIAL ALLOWANCE CWDM Filters		120.000		
			EACH	0.000	0.00	
			210.84000	120.000		25,300.80
0230	614-72830	Communications Cabinet	8.000	1.000		
			EACH	1.000	18,256.00	
			18,256.00000	2.000		36,512.00
0235	614-72831	Communications Cabinet (Type 1)	12.000	0.000		
			EACH	1.000	12,913.00	
			12,913.00000	1.000		12,913.00
0240	614-72832	Communications Cabinet (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			20,554.00000	0.000		0.00
0245	614-72887	Microwave Vehicle Radar Detector	2.000	0.000		
			EACH	0.000	0.00	
			13,007.00000	0.000		0.00
0250	614-80000	Flashing Beacon	44.000	0.000		
			EACH	5.000	4,375.00	
			875.00000	5.000		4,375.00
0255	614-86105	Telemetry (Field)	36.000	0.000		
			EACH	0.000	0.00	
			1,762.00000	0.000		0.00
0255		MATERIAL ALLOWANCE Splice Canisters & Trays		36.000		
			EACH	0.000	0.00	
			768.50000	36.000		27,666.00

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	CAT N00200	ROADWAY				
0260	614-86800	Uninterrupted Power Supply	10.000	0.000		
			EACH	0.000	0.00	
			11,462.00000	0.000		0.00
0265	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	33,355.000	4,490.000		
			LF	0.000	0.00	
			6.25000	4,490.000		28,062.50
0270	614-87015	Buffer Tube Fan Out Kit	30.000	0.000		
			EACH	0.000	0.00	
			321.00000	0.000		0.00
0270		MATERIAL ALLOWANCE Buffer Tube Fan Out Kits		30.000		
			EACH	0.000	0.00	
			16.88000	30.000		506.40
0275	614-87024	Fiber Optic Termination Panel (24 Fiber)	4,490.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0275		MATERIAL ALLOWANCE FO Term Panels & Bulk Heads		7.000		
			EACH	0.000	0.00	
			330.00000	7.000		2,310.00
0280	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	1.000	7,032.00	
			7,032.00000	1.000		7,032.00
0285	614-87325	Closed Circuit Television Pole	1.000	0.000		
			EACH	1.000	14,279.00	
			14,279.00000	1.000		14,279.00
0290	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,340.00000	0.000		0.00
0295	614-87691	Ethernet Switch Type I	33.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0300	614-87692	Ethernet Switch Type II	13.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

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CAT N00200 ROADWAY						
0305	625-00000	Construction Surveying	1.000	0.000		
		L S		0.000	0.00	
			33,000.00000	0.000		0.00
0310	626-00000	Mobilization	1.000	0.256		
		L S		0.051	31,722.87	
			622,017.00000	0.307		190,959.22
0315	626-01114	Public Information Management (Tier IV)	205.000	55.000		
		DAY		45.000	4,725.00	
			105.00000	100.000		10,500.00
0320	630-00000	Flagging	20.000	0.000		
		HOURL		0.000	0.00	
			35.00000	0.000		0.00
0325	630-00007	Traffic Control Inspection	100.000	0.000		
		DAY		0.000	0.00	
			150.00000	0.000		0.00
0330	630-00012	Traffic Control Management	250.000	21.000		
		DAY		22.000	38,500.00	
			1,750.00000	43.000		75,250.00
0335	630-80341	Construction Traffic Sign (Panel Size A)	24.000	6.000		
		EACH		6.000	330.00	
			55.00000	12.000		660.00
0340	630-80342	Construction Traffic Sign (Panel Size B)	22.000	4.000		
		EACH		7.000	504.00	
			72.00000	11.000		792.00
0345	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
		EACH		0.000	0.00	
			83.00000	0.000		0.00
0350	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
		EACH		1.000	660.00	
			660.00000	1.000		660.00
0355	630-80359	Portable Message Sign Panel	5.000	0.000		
		DAY		0.000	0.00	
			220.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0360	630-80380	Traffic Cone	140.000	35.000		
			EACH	35.000	770.00	
			22.00000	70.000		1,540.00
0365	630-80393	Stackable Vertical Panels	40.000	5.000		
			EACH	15.000	495.00	
			33.00000	20.000		660.00
0370	630-85020	Mobile Attenuator	3.000	1.000		
			EACH	0.500	11,000.00	
			22,000.00000	1.500		33,000.00
0375	700-70010	F/A Minor Contract Revisions	350,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70082	F/A Furnish & Install Electrical Service	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70230	F/A Communication Lines	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 7,316,641.06	\$	483,015.37	\$ 1,239,036.42

	PROJECT TOTAL	CURRENT AMT	\$ 7,316,641.06	\$	483,015.37	\$ 1,239,036.42