

ESTIMATE RUN 05/27/2025

ESTIMATE SUMMARY

14:31:02

CONTID: C25205	ESTIMATE NO: 0004	PROG	SPEC YR: 2005
PCN: 25205-BID	COFRS REPORTING CATEGORY: 0		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 47.0	DAYS	TIME ALLOW:	250 WORK DAYS
CHAIN STATION UPGRADES	PERCENT TIME:	18.80	ORIG TIME ALLOW:	250 WORK DAYS

PROJECT NO: ITSSW03-017
STATEWIDE CHAIN STATION UPGRADES

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK LAS ANIMAS
SUMMIT OTHERS

CONTRACTOR:
MORTON ELECTRIC, INC.
1049 MEADOW LANE

PAY PERIOD ENDING 05/24/2025 DATE TIME STARTED 09/12/2024
DATE LET 08/01/2024 DATE WORK BEGAN
DATE AWARDED 08/23/2024 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/11/2024 DATE ACCEPTED

PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 09/12/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,316,857.06 PARTICIPATING	\$ 1,368,175.93	\$ 200,022.70
AWARD PROJECT AMT: \$ 3,801,536.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 18.70% TOTAL EARNINGS	1,368,175.93	200,022.70
FUNDS AVAILABLE: \$ 5,948,681.13 STOCKPILED MATERIALS	203,995.70	133,112.50
	GROSS EARNINGS	1,572,171.63
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-35,316.50	-6,000.68
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,536,855.13
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,536,855.13
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 327,134.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
ESTIMATE RUN 05/27/2025
14:31:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	202-00055	Removal of Fiber Optic Cable	8,825.000	0.000		
		LF		0.000	0.00	
			5.00000	0.000		0.00
0010	202-00810	Removal of Ground Sign	21.000	12.000		
		EACH		1.000	285.00	
			285.00000	13.000		3,705.00
0015	202-00815	Removal of Sign (Special)	13.000	0.000		
		EACH		0.000	0.00	
			450.00000	0.000		0.00
0020	202-00825	Removal of Flashing Beacon	32.000	6.000		
		EACH		0.000	0.00	
			340.00000	6.000		2,040.00
0025	202-00827	Removal of Pull Box	2.000	1.000		
		EACH		0.000	0.00	
			610.00000	1.000		610.00
0030	202-00855	Removal of Traffic Signal Controller Cabinet	2.000	0.000		
		EACH		0.000	0.00	
			2,230.00000	0.000		0.00
0035	202-00887	Removal of Radar Detection System	2.000	0.000		
		EACH		0.000	0.00	
			1,020.00000	0.000		0.00
0040	203-01597	Potholing	160.000	59.000		
		HOURL		0.000	0.00	
			300.00000	59.000		17,700.00
0045	207-00700	Topsoil (Onsite)	800.000	0.000		
		CY		0.000	0.00	
			225.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	2,000.000	40.000		
		LF		0.000	0.00	
			6.50000	40.000		260.00
0055	208-00035	Aggregate Bag	100.000	20.000		
		LF		0.000	0.00	
			13.50000	20.000		270.00

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
ESTIMATE RUN 05/27/2025
14:31:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0060	208-00103	Removal and Disposal of Sediment (Labor)	11.000	11.000		
			HOUR	0.000	0.00	
			250.00000	11.000		2,750.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	3.000		
			HOUR	0.000	0.00	
			250.00000	3.000		750.00
0070	208-00106	Sweeping (Sediment Removal)	10.000	4.000		
			HOUR	0.000	0.00	
			250.00000	4.000		1,000.00
0075	208-00107	Removal of Trash	10.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0080	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	4.000	2.000		
			EACH	0.000	0.00	
			2,931.00000	2.000		5,862.00
0085	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			495.00000	1.000		495.00
0090	212-00700	Organic Fertilizer	180.000	0.000		
			LB	0.000	0.00	
			32.00000	0.000		0.00
0095	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,100.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0100	212-00703	Humate	120.000	0.000		
			LB	0.000	0.00	
			43.00000	0.000		0.00
0105	212-00707	Seeding (Native) Hydraulic	0.600	0.000		
			ACRE	0.000	0.00	
			16,917.00000	0.000		0.00
0110	213-00012	Spray-on Mulch Blanket	0.600	0.000		
			ACRE	0.000	0.00	
			13,706.00000	0.000		0.00

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
ESTIMATE RUN 05/27/2025
14:31:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0115	503-00036	Drilled Shaft (36 Inch)	18.000	18.000		
		LF		0.000	0.00	
			1,750.00000	18.000		31,500.00
0120	612-00260	Location Marker (Fiber Optic)(Dome)	21.000	17.000		
		EACH		0.000	0.00	
			301.00000	17.000		5,117.00
0125	612-00270	Location Marker (Utility)(Flat Slat)	36.000	14.000		
		EACH		0.000	0.00	
			304.00000	14.000		4,256.00
0130	613-00206	2 Inch Electrical Conduit (Bored)	3,559.000	3,559.000		
		LF		0.000	0.00	
			45.00000	3,559.000		160,155.00
0135	613-01200	2 Inch Electrical Conduit (Plastic)	10,515.000	7,139.000		
		LF		15.000	675.00	
			45.00000	7,154.000		321,930.00
0140	613-04100	Electrical System Modifications	1.000	0.000		
		L S		0.100	9,230.00	
			92,300.00000	0.100		9,230.00
0145	613-07001	Type One Pull Box	29.000	11.000		
		EACH		0.000	0.00	
			1,873.00000	11.000		20,603.00
0150	613-07002	Type Two Pull Box	5.000	3.000		
		EACH		0.000	0.00	
			2,260.00000	3.000		6,780.00
0155	613-07004	Type Four Pull Box	21.000	16.000		
		EACH		1.000	3,410.00	
			3,410.00000	17.000		57,970.00
0160	613-07005	Type Five Pull Box	1.000	1.000		
		EACH		0.000	0.00	
			4,978.00000	1.000		4,978.00
0165	613-10000	Wiring	1.000	0.200		
		L S		0.000	0.00	
			118,300.00000	0.200		23,660.00

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
ESTIMATE RUN 05/27/2025
14:31:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0170	613-50150	Secondary Service Pedestal	2.000	2.000		
			EACH	0.000	0.00	
			11,190.00000	2.000		22,380.00
0175	613-60700	Troubleshooting	40.000	6.000		
			HOURL	11.000	2,244.00	
			204.00000	17.000		3,468.00
0180	613-81690	Safety Switch	33.000	4.000		
			EACH	6.000	6,828.00	
			1,138.00000	10.000		11,380.00
0185	614-00012	Sign Panel (Class II)	350.000	25.000		
			SF	50.000	1,875.00	
			37.50000	75.000		2,812.50
0190	614-00013	Sign Panel (Class III)	240.000	120.000		
			SF	120.000	6,360.00	
			53.00000	240.000		12,720.00
0195	614-00615	Steel Signpost (W 6x15)	326.000	87.000		
			LF	98.000	12,936.00	
			132.00000	185.000		24,420.00
0200	614-03002	Concrete Footing (Type 2)	22.000	13.000		
			EACH	0.000	0.00	
			2,750.00000	13.000		35,750.00
0205	614-10105	Controller (Install Only)	37.000	0.000		
			EACH	6.000	11,040.00	
			1,840.00000	6.000		11,040.00
0210	614-70025	1310nm SFP Optic Module (Install Only)	35.000	0.000		
			EACH	9.000	958.50	
			106.50000	9.000		958.50
0215	614-70026	CWDM Multiplexor Demultiplexor Module	10.000	0.000		
			EACH	2.000	6,040.00	
			3,020.00000	2.000		6,040.00
0215		MATERIAL ALLOWANCE CWDM-EMX10M Mux/Demux Monitor Port		1.000		
			EACH	-0.200	-302.00	
			1,510.00000	0.800		1,208.00

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

Page 6

ESTIMATE RUN

ESTIMATE NO: 0004

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT N00200 ROADWAY						
0215		MATERIAL ALLOWANCE CWDM-EMX10M Mux/Demux Monitor Port		9.000		
			EACH	-2.000	-3,020.00	
			1,510.00000	7.000		10,570.00
0220	614-70029	CWDM SFP Optic Module (Install Only)	114.000	0.000		
			EACH	8.000	856.00	
			107.00000	8.000		856.00
0225	614-70032	Optical Filter	120.000	0.000		
			EACH	8.000	5,368.00	
			671.00000	8.000		5,368.00
0225		MATERIAL ALLOWANCE CWDM Filters		120.000		
			EACH	-8.000	-1,686.72	
			210.84000	112.000		23,614.08
0230	614-72830	Communications Cabinet	8.000	2.000		
			EACH	0.000	0.00	
			18,256.00000	2.000		36,512.00
0230		MATERIAL ALLOWANCE Communication Cabinet 332		0.000		
			EACH	6.000	80,730.00	
			13,455.00000	6.000		80,730.00
0235	614-72831	Communications Cabinet (Type 1)	12.000	1.000		
			EACH	2.000	25,826.00	
			12,913.00000	3.000		38,739.00
0235		MATERIAL ALLOWANCE Comm Cabinet (Type 1)		0.000		
			EACH	7.000	63,532.00	
			9,076.00000	7.000		63,532.00
0240	614-72832	Communications Cabinet (Type 2)	1.000	0.000		
			EACH	1.000	20,554.00	
			20,554.00000	1.000		20,554.00
0245	614-72887	Microwave Vehicle Radar Detector	2.000	0.000		
			EACH	0.000	0.00	
			13,007.00000	0.000		0.00
0250	614-80000	Flashing Beacon	44.000	5.000		
			EACH	6.000	5,250.00	
			875.00000	11.000		9,625.00

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7
ESTIMATE RUN 05/27/2025
14:31:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0255	614-86105	Telemetry (Field)	36.000	0.000		
			EACH	7.000	12,334.00	
			1,762.00000	7.000		12,334.00
0255		MATERIAL ALLOWANCE Splice Canisters & Trays		36.000		
			EACH	-7.000	-5,379.50	
			768.50000	29.000		22,286.50
0260	614-86800	Uninterrupted Power Supply	10.000	0.000		
			EACH	0.000	0.00	
			11,462.00000	0.000		0.00
0265	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	33,355.000	4,490.000		
			LF	5,116.000	31,975.00	
			6.25000	9,606.000		60,037.50
0270	614-87015	Buffer Tube Fan Out Kit	30.000	0.000		
			EACH	6.000	1,926.00	
			321.00000	6.000		1,926.00
0270		MATERIAL ALLOWANCE Buffer Tube Fan Out Kits		30.000		
			EACH	-6.000	-101.28	
			16.88000	24.000		405.12
0275	614-87024	Fiber Optic Termination Panel (24 Fiber)	4,490.000	0.000		
			EACH	2.000	1,320.00	
			660.00000	2.000		1,320.00
0275		MATERIAL ALLOWANCE FO Term Panels & Bulk Heads		7.000		
			EACH	-2.000	-660.00	
			330.00000	5.000		1,650.00
0280	614-87320	Closed Circuit Television	1.000	1.000		
			EACH	0.000	0.00	
			7,032.00000	1.000		7,032.00
0285	614-87325	Closed Circuit Television Pole	1.000	1.000		
			EACH	0.000	0.00	
			14,279.00000	1.000		14,279.00
0290	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.130	434.20	
			3,340.00000	0.130		434.20

CONTID: C25205
PCN: 25205-BID
PROJECT: ITSSW03-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
ESTIMATE RUN 05/27/2025
14:31:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0295	614-87691	Ethernet Switch Type I	33.000	1.000		
			EACH	3.000	750.00	
			250.00000	4.000		1,000.00
0300	614-87692	Ethernet Switch Type II	13.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0305	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			33,000.00000	0.000		0.00
0310	626-00000	Mobilization	1.000	0.307		
			L S	0.000	0.00	
			622,017.00000	0.307		190,959.22
0315	626-01114	Public Information Management (Tier IV)	205.000	100.000		
			DAY	28.000	2,940.00	
			105.00000	128.000		13,440.00
0320	630-00000	Flagging	20.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0325	630-00007	Traffic Control Inspection	100.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0330	630-00012	Traffic Control Management	250.000	43.000		
			DAY	16.000	28,000.00	
			1,750.00000	59.000		103,250.00
0335	630-80341	Construction Traffic Sign (Panel Size A)	24.000	12.000		
			EACH	0.000	0.00	
			55.00000	12.000		660.00
0340	630-80342	Construction Traffic Sign (Panel Size B)	25.000	11.000		
			EACH	1.500	108.00	
			72.00000	12.500		900.00
0345	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			83.00000	0.000		0.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0350	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
		EACH		0.000	0.00	
			660.00000	1.000		660.00
0355	630-80359	Portable Message Sign Panel	5.000	0.000		
		DAY		0.000	0.00	
			220.00000	0.000		0.00
0360	630-80380	Traffic Cone	140.000	70.000		
		EACH		0.000	0.00	
			22.00000	70.000		1,540.00
0365	630-80393	Stackable Vertical Panels	40.000	20.000		
		EACH		0.000	0.00	
			33.00000	20.000		660.00
0370	630-85020	Mobile Attenuator	3.000	1.500		
		EACH		0.000	0.00	
			22,000.00000	1.500		33,000.00
0375	700-70010	F/A Minor Contract Revisions	350,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0385	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0390	700-70082	F/A Furnish & Install Electrical Service	60,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0395	700-70230	F/A Communication Lines	100,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 7,316,857.06	\$	333,135.20	\$ 1,572,171.62
	PROJECT TOTAL	CURRENT AMT	\$ 7,316,857.06	\$	333,135.20	\$ 1,572,171.62