

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/28/2025 10:43
AM

Contid: C25205	Estimate No: 0006	PROGRESS	Item Code	Yr: 05
Contract Description: CHAIN STATION UPGRADES	Percent Time:	24.80%	Original Time:	250.00
	Pay Period Start:	7/1/2025	Revised Time:	250.00
Project No: ITS SW03-017	Pay Period Ending:	08/26/2025	Time Charged:	62.000000
Project Counties: C044 - EAGLE	Date Let:	08/01/2024	Date Time Started:	
Statewide	Date Awarded:	08/23/2024	Date Work Began:	
Contractor: MORTON ELECTRIC, INC. 1049 MEADOW LANE PUEBLO, CO 81006	Date Contract Executed:	09/11/2024	Days Charged:	62.000000
	Date Notice to Proceed:	09/12/2024	Date Accepted:	

		Current Total	This Estimate
25205-BID			
Current Projected Amt:	\$4,350,817.06	Participating \$ 0.00	\$
Award Project Amt:	\$3,801,536.05	Non-Participating 2,129,251.11	343,157.50
Percent Complete:	48.94%	Total Earnings 2,129,251.11	343,157.50
Remaining Projected Funds:	\$2,089,862.91	Stockpiled Materials 131,703.05	-40,684.01
Remaining Contract Amt:	\$2,063,381.91	Gross Earnings 2,260,954.15	302,473.49
		Retainage -54,338.98	-10,294.73
		Securities Encumbered	
		Net Earnings 2,206,615.17	292,178.76
		Amount Due 2,206,615.17	292,178.76
		Total for 25205-BID	\$ 292,178.76
		Payment Due	\$ 292,178.76

Approved for Payment By Matt Rickard 08/27/2025

Estimate Comment:

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PROJECT:

CONTID: C25205

PCN: 25205-BID

ESTIMATE NO: 6

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25205-BID									
0200									
001	202-00055	Removal of Fiber Optic Cable LF	8,825	\$5.00/LF	1,306.00	0.00	1,306.00	\$0.00	\$6,530.00
002	202-00810	Removal of Ground Sign EACH	21	\$285.00/EACH	14.00	2.00	16.00	\$570.00	\$4,560.00
003	202-00815	Removal of Sign (Special) EACH	13	\$450.00/EACH	11.00	1.00	12.00	\$450.00	\$5,400.00
004	202-00825	Removal of Flashing Beacon EACH	32	\$340.00/EACH	10.00	10.00	20.00	\$3,400.00	\$6,800.00
005	202-00827	Removal of Pull Box EACH	2	\$610.00/EACH	1.00	1.00	2.00	\$610.00	\$1,220.00
006	202-00855	Removal of Traffic Signal Controller Cabinet EACH	2	\$2,230.00/EACH	1.00	2.00	3.00	\$4,460.00	\$6,690.00
007	202-00887	Removal of Radar Detection System EACH	2	\$1,020.00/EACH	2.00	0.00	2.00	\$0.00	\$2,040.00
008	203-01597	Potholing HOUR	160	\$300.00/HOUR	93.50	13.25	106.75	\$3,975.00	\$32,025.00
009	207-00700	Topsoil (Onsite) CY	800	\$225.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000	\$6.50/LF	40.00	0.00	40.00	\$0.00	\$260.00
011	208-00035	Aggregate Bag LF	100	\$13.50/LF	20.00	0.00	20.00	\$0.00	\$270.00
012	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$250.00/HOUR	11.00	0.00	11.00	\$0.00	\$2,750.00

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0200									
013	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	10	\$250.00/HOUR	3.00	0.00	3.00	\$0.00	\$750.00
014	208-00106	Sweeping (Sediment Removal) HOUR	10	\$250.00/HOUR	4.00	0.00	4.00	\$0.00	\$1,000.00
015	208-00107	Removal of Trash HOUR	10	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00146	Pre-fabricated Concrete Washout Structure (Type 2) EACH	4	\$2,931.00/EACH	2.00	0.00	2.00	\$0.00	\$5,862.00
017	210-00810	Reset Ground Sign EACH	1	\$495.00/EACH	1.00	0.00	1.00	\$0.00	\$495.00
018	212-00700	Organic Fertilizer LB	180	\$32.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
019	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	2,100	\$5.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
020	212-00703	Humate LB	120	\$43.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
021	212-00707	Seeding (Native) Hydraulic ACRE	1	\$16,917.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
022	213-00012	Spray-on Mulch Blanket ACRE	1	\$13,706.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
023	503-00036	Drilled Shaft (36 Inch) LF	18	\$1,750.00/LF	18.00	0.00	18.00	\$0.00	\$31,500.00

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25205-BID									
0200									
024	612-00260	Location Marker (Fiber Optic)(Dome) EACH	21	\$301.00/EACH	22.00	1.00	23.00	\$301.00	\$6,923.00
025	612-00270	Location Marker (Utility)(Flat Slat) EACH	36	\$304.00/EACH	16.00	4.00	20.00	\$1,216.00	\$6,080.00
026	613-00206	2 Inch Electrical Conduit (Bored) LF	3,350	\$45.00/LF	3,699.00	0.00	3,699.00	\$0.00	\$166,455.00
027	613-01200	2 Inch Electrical Conduit (Plastic) LF	10,515	\$45.00/LF	7,502.00	1,308.00	8,810.00	\$58,860.00	\$396,450.00
028	613-04100	Electrical System Modifications L S	1	\$92,300.00/L S	0.30	0.00	0.30	\$0.00	\$27,690.00
029	613-07001	Type One Pull Box EACH	29	\$1,873.00/EACH	13.00	3.00	16.00	\$5,619.00	\$29,968.00
030	613-07002	Type Two Pull Box EACH	5	\$2,260.00/EACH	3.00	1.00	4.00	\$2,260.00	\$9,040.00
031	613-07004	Type Four Pull Box EACH	21	\$3,410.00/EACH	21.00	1.00	22.00	\$3,410.00	\$75,020.00
032	613-07005	Type Five Pull Box EACH	1	\$4,978.00/EACH	1.00	0.00	1.00	\$0.00	\$4,978.00
033	613-10000	Wiring L S	1	\$118,300.00/L S	0.30	0.00	0.30	\$0.00	\$35,490.00
034	613-50150	Secondary Service Pedestal EACH	2	\$11,190.00/EACH	2.00	0.00	2.00	\$0.00	\$22,380.00
035	613-60700	Troubleshootin g HOUR	40	\$204.00/HOUR	41.00	20.00	61.00	\$4,080.00	\$12,444.00

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0200									
036	613-81690	Safety Switch EACH	33	\$1,138.00/EACH	16.00	6.00	22.00	\$6,828.00	\$25,036.00
037	614-00012	Sign Panel (Class II) SF	350	\$37.50/SF	175.00	75.00	250.00	\$2,812.50	\$9,375.00
038	614-00013	Sign Panel (Class III) SF	240	\$53.00/SF	240.00	0.00	240.00	\$0.00	\$12,720.00
039	614-00615	Steel Signpost (w 6x15) LF	326	\$132.00/LF	243.00	41.50	284.50	\$5,478.00	\$37,554.00
040	614-03002	Concrete Footing (Type 2) EACH	22	\$2,750.00/EACH	17.00	3.00	20.00	\$8,250.00	\$55,000.00
041	614-10105	Controller (Install Only) EACH	37	\$1,840.00/EACH	13.00	0.00	13.00	\$0.00	\$23,920.00
042	614-70025	1310nm SFP Optic Module (Install Only) EACH	35	\$106.50/EACH	9.00	0.00	9.00	\$0.00	\$958.50
043	614-70026	CWDM Multiplexor Demultiplexor Module EACH	10	\$3,020.00/EACH	2.00	0.00	2.00	\$0.00	\$6,040.00
043	Total Material Allowance							\$0.00	\$11,778.00
044	614-70029	CWDM SFP Optic Module (Install Only) EACH	114	\$107.00/EACH	8.00	0.00	8.00	\$0.00	\$856.00
045	614-70032	Optical Filter EACH	120	\$671.00/EACH	8.00	0.00	8.00	\$0.00	\$5,368.00
045	Total Material Allowance							\$0.00	\$23,614.08
046	614-72830	Communications Cabinet EACH	8	\$18,256.00/EACH	3.00	1.00	4.00	\$18,256.00	\$73,024.00
046	Total Material Allowance							(\$13,454.98)	\$53,820.07

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25205-BID									
0200									
047	614-72831	Communications Cabinet (Type 1) EACH	12	\$12,913.00/EACH	5.00	3.00	8.00	\$38,739.00	\$103,304.00
047	Total Material Allowance							(\$27,229.02)	\$18,149.27
048	614-72832	Communications Cabinet (Type 2) EACH	1	\$20,554.00/EACH	1.00	0.00	1.00	\$0.00	\$20,554.00
049	614-72887	Microwave Vehicle Radar Detector EACH	2	\$13,007.00/EACH	2.00	0.00	2.00	\$0.00	\$26,014.00
050	614-80000	Flashing Beacon EACH	44	\$875.00/EACH	19.00	8.00	27.00	\$7,000.00	\$23,625.00
051	614-86105	Telemetry (Field) EACH	36	\$1,762.00/EACH	7.00	0.00	7.00	\$0.00	\$12,334.00
051	Total Material Allowance							\$0.00	\$22,286.50
052	614-86800	Uninterrupted Power Supply EACH	10	\$11,462.00/EACH	0.00	9.00	9.00	\$103,158.00	\$103,158.00
053	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) LF	33,355	\$6.25/LF	12,910.00	0.00	12,910.00	\$0.00	\$80,687.50
054	614-87015	Buffer Tube Fan Out Kit EACH	30	\$321.00/EACH	6.00	0.00	6.00	\$0.00	\$1,926.00
054	Total Material Allowance							\$0.00	\$405.12
055	614-87024	Fiber Optic Termination Panel (24 Fiber) EACH	7	\$660.00/EACH	2.00	0.00	2.00	\$0.00	\$1,320.00
055	Total Material Allowance							\$0.00	\$1,650.00
056	614-87320	Closed Circuit Television EACH	1	\$7,032.00/EACH	1.00	0.00	1.00	\$0.00	\$7,032.00

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0200									
057	614-87325	Closed Circuit Television Pole EACH	1	\$14,279.00/EACH	1.00	0.00	1.00	\$0.00	\$14,279.00
058	614-87350	Test Fiber Optic Cable L S	1	\$3,340.00/L S	0.13	0.00	0.13	\$0.00	\$434.20
059	614-87691	Ethernet Switch Type I EACH	33	\$250.00/EACH	12.00	10.00	22.00	\$2,500.00	\$5,500.00
060	614-87692	Ethernet Switch Type II EACH	13	\$250.00/EACH	5.00	2.00	7.00	\$500.00	\$1,750.00
061	625-00000	Construction Surveying L S	1	\$33,000.00/L S	0.00	0.50	0.50	\$16,500.00	\$16,500.00
062	626-00000	Mobilization L S	1	\$622,017.00/L S	0.51	0.00	0.51	\$0.00	\$317,951.91
063	626-01114	Public Information Management (Tier IV) DAY	205	\$105.00/DAY	163.00	35.00	198.00	\$3,675.00	\$20,790.00
064	630-00000	Flagging HOUR	20	\$35.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
065	630-00007	Traffic Control Inspection DAY	100	\$150.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
066	630-00012	Traffic Control Management DAY	250	\$1,750.00/DAY	82.00	23.00	105.00	\$40,250.00	\$183,750.00
067	630-80341	Construction Traffic Sign (Panel Size A) EACH	18	\$55.00/EACH	12.00	0.00	12.00	\$0.00	\$660.00

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0200									
068	630-80342	Construction Traffic Sign (Panel Size B) EACH	22	\$72.00/EACH	12.50	0.00	12.50	\$0.00	\$900.00
069	630-80343	Construction Traffic Sign (Panel Size C) EACH	4	\$83.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$660.00/EACH	1.00	0.00	1.00	\$0.00	\$660.00
071	630-80359	Portable Message Sign Panel DAY	5	\$220.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone EACH	100	\$22.00/EACH	70.00	0.00	70.00	\$0.00	\$1,540.00
073	630-80393	Stackable Vertical Panels EACH	20	\$33.00/EACH	20.00	0.00	20.00	\$0.00	\$660.00
074	630-85020	Mobile Attenuator EACH	2	\$22,000.00/EACH	1.50	0.00	1.50	\$0.00	\$33,000.00
075	700-70010	F/A Minor Contract Revisions F A	350,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70023	F/A On-The-Job Trainee F A	12,800	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70082	F/A Furnish & Install Electrical Service F A	60,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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25205-BID

0200

079	700-70230	F/A Communication Lines F A	100,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
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0200 Total	\$302,473.49	\$2,260,954.15
25205-BID Total	\$302,473.49	\$343,157.50
Invoice Total	\$302,473.49	\$2,260,954.15