

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/10/2025 1:24 PM

Contid: C25236	Estimate No: 0001	PROGRESS	Item Code	Yr: 05
Contract Description: 25236 SH65 ORCHARD CITY S MP 0-6.5 RURAL RD	Percent Time:	36.36%	Original Time:	55.00
Project No:	Pay Period Start:	4/20/2025	Revised Time:	55.00
Project Counties: C018 - DELTA	Pay Period Ending:	05/17/2025	Time Charged:	20.00000
Region 3	Date Let:	09/12/2024	Date Time Started:	
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	09/23/2024	Date Work Began:	
	Date Contract Executed:	10/02/2024	Days Charged:	20.00000
	Date Notice to Proceed:	10/03/2024	Date Accepted:	

25236-BID

			Current Total	This Estimate
Current Projected Amt:	\$4,737,176.51	Participating	\$ 701,097.17	\$ 701,097.17
Award Project Amt:	\$4,408,676.50	Non-Participating	72,050.00	72,050.00
Percent Complete:	16.32%	Total Earnings	773,147.17	773,147.17
Remaining Projected Funds:	\$3,964,029.35	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$3,964,029.35	Gross Earnings	773,147.17	773,147.17
		Retainage	-17,221.15	-17,221.15
		Securities Encumbered		
		Net Earnings	755,926.02	755,926.02
		Amount Due	755,926.02	755,926.02

Total for 25236-BID	\$	755,926.02
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Payment Due	\$	755,926.02
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Approved for Payment By Sean Maloney 06/06/2025

Estimate Comment:

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PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
001	202-00090	Removal of Delineator EACH	324	\$5.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	20,711	\$4.75/SY	0.00	8,261.00	8,261.00	\$39,239.75	\$39,239.75
003	202-00250	Removal of Pavement Marking SF	48,535	\$0.70/SF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-01130	Removal of Guardrail Type 3 LF	825	\$16.00/LF	0.00	225.00	225.00	\$3,600.00	\$3,600.00
005	202-01300	Removal of End Anchorage EACH	6	\$1,115.00/EACH	0.00	2.00	2.00	\$2,230.00	\$2,230.00
006	203-01582	Truck (Dump) HOUR	20	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01590	Front End Loader (Rubber Tire) HOUR	20	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01597	Potholing HOUR	30	\$500.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
009	208-00035	Aggregate Bag LF	500	\$3.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00103	Removal and Disposal of Sediment (Labor) HOUR	20	\$126.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	208-00106	Sweeping (Sediment Removal) HOUR	20	\$390.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00107	Removal of Trash HOUR	20	\$375.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	304-07000	Aggregate Base Course (Class 7) TON	2,691	\$43.50/TON	0.00	0.00	0.00	\$0.00	\$0.00

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25236-BID									
0200									
014	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	43	\$535.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
015	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	12,921	\$85.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
016	403-36701	Hot Mix Asphalt (Grading ST) (75) TON	7,870	\$75.00/TON	0.00	2,089.14	2,089.14	\$156,685.50	\$156,685.50
017	411-03342	Asphalt Cement Performance Grade (PG 64-28) TON	801	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
018	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	535	\$585.00/TON	0.00	119.81	119.81	\$70,088.85	\$70,088.85
019	411-10255	Emulsified Asphalt (Slow-Setting) GAL	14,761	\$5.50/GAL	0.00	1,300.00	1,300.00	\$7,150.00	\$7,150.00
020	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	3,600	\$36.50/LF	0.00	113.00	113.00	\$4,124.50	\$4,124.50
021	606-02003	End Anchorage (Nonflared) EACH	8	\$4,440.00/EACH	0.00	2.00	2.00	\$8,880.00	\$8,880.00
022	612-00001	Delineator (Type I) EACH	162	\$26.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
023	612-00002	Delineator (Type II) EACH	6	\$28.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25236-BID									
0200									
024	612-00003	Delineator (Type III) EACH	156	\$29.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	625-00001	Construction Surveying (Hourly) HOUR	20	\$225.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
026	626-00000	Mobilization L S	1	\$426,500.00/L S	0.00	0.47	0.47	\$199,108.83	\$199,108.83
027	626-01103	Public Information Services (Tier III) L S	1	\$6,775.00/L S	0.00	0.50	0.50	\$3,387.50	\$3,387.50
028	627-00008	Modified Epoxy Pavement Marking GAL	571	\$166.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
029	627-00013	Pavement Marking Paint (High Build) GAL	895	\$106.50/GAL	0.00	135.00	135.00	\$14,377.50	\$14,377.50
030	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	69	\$34.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
031	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	122	\$19.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
032	630-00000	Flagging HOUR	3,640	\$48.50/HOUR	0.00	459.00	459.00	\$22,261.50	\$22,261.50
033	630-00001	Pilot Car Operation HOUR	450	\$102.00/HOUR	0.00	32.00	32.00	\$3,264.00	\$3,264.00
034	630-00007	Traffic Control Inspection DAY	20	\$430.00/DAY	0.00	9.00	9.00	\$3,870.00	\$3,870.00

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25236-BID									
0200									
035	630-00012	Traffic Control Management DAY	55	\$1,505.00/DAY	0.00	18.00	18.00	\$27,090.00	\$27,090.00
036	630-80341	Construction Traffic Sign (Panel Size A) EACH	29	\$53.75/EACH	0.00	17.50	17.50	\$940.63	\$940.63
037	630-80342	Construction Traffic Sign (Panel Size B) EACH	100	\$59.00/EACH	0.00	28.50	28.50	\$1,681.50	\$1,681.50
038	630-80343	Construction Traffic Sign (Panel Size C) EACH	1	\$69.75/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	630-80344	Construction Traffic Sign (Special) SF	104	\$21.50/SF	0.00	52.00	52.00	\$1,118.00	\$1,118.00
040	630-80355	Portable Message Sign Panel EACH	4	\$7,200.00/EACH	0.00	1.50	1.50	\$10,800.00	\$10,800.00
041	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,021.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	630-80360	Drum Channelizing Device EACH	80	\$37.50/EACH	0.00	17.00	17.00	\$637.50	\$637.50
043	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	40	\$43.00/EACH	0.00	4.50	4.50	\$193.50	\$193.50
044	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	25	\$43.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25236-BID									
0200									
045	630-80370	Barrier (Temporary) LF	370	\$34.00/LF	0.00	190.00	190.00	\$6,460.00	\$6,460.00
046	630-80380	Traffic Cone EACH	400	\$10.75/EACH	0.00	134.50	134.50	\$1,445.88	\$1,445.88
047	630-80440	Portable Rumble Strips (Temporary) EACH	12	\$1,290.00/EACH	0.00	6.00	6.00	\$7,740.00	\$7,740.00
048	630-80511	Mobile Pavement Marking Zone L S	1	\$10,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
049	630-85010	Impact Attenuator (Temporary) EACH	2	\$6,183.00/EACH	0.00	1.00	1.00	\$6,183.00	\$6,183.00
050	630-85041	Mobile Attenuator DAY	20	\$1,183.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
051	630-86810	Traffic Signal (Temporary) EACH	2	\$16,130.00/EACH	0.00	1.00	1.00	\$16,130.00	\$16,130.00
052	700-70010	F/A Minor Contract Revisions F A	153,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
053	700-70016	F/A Fuel Cost Adjustment F A	38,000	\$1.00/F A	0.00	136.74	136.74	\$136.74	\$136.74
054	700-70018	F/A Roadway Smoothness Incentive F A	91,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
055	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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25236-BID									
0200									
056	700-70023	F/A On-The-Job Trainee F A	3,200	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
057	700-70025	F/A Quality Incentive Payment F A	18,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
058	700-70042	F/A Railroad Flagging F A	12,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
059	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
060	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$618,824.67	\$618,824.67
0300									
061	202-00240	Removal of Asphalt Mat (Planing) SY	1,413	\$4.75/SY	0.00	3,686.00	3,686.00	\$17,508.50	\$17,508.50
062	202-00453	Removal of Portions of Present Structure (Class 2) SY	7	\$620.00/SY	0.00	5.00	5.00	\$3,100.00	\$3,100.00
080	202-00460	Removal of Portions of Present Structure (Class 3) SY	0	\$700.00/SY	0.00	1.00	1.00	\$700.00	\$700.00
063	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	117	\$85.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
064	403-36701	Hot Mix Asphalt (Grading ST) (75) TON	195	\$75.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
065	411-03342	Asphalt Cement Performance Grade (PG 64-28) TON	8	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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25236-BID									
0300									
066	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	14	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
067	411-10255	Emulsified Asphalt (Slow-Setting) GAL	142	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
068	515-00120	Waterproofing (Membrane) SY	1,413	\$57.00/SY	0.00	744.00	744.00	\$42,408.00	\$42,408.00
069	518-03000	Sawing and Sealing Bridge Joint LF	84	\$34.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
070	601-03057	Concrete Class DR CY	1	\$2,760.00/CY	0.00	1.10	1.10	\$3,036.00	\$3,036.00
071	601-51005	Galvanic Anodes EACH	35	\$12.50/EACH	0.00	20.00	20.00	\$250.00	\$250.00
072	606-01371	Transition Type 3G (Special) EACH	4	\$7,635.00/EACH	0.00	2.00	2.00	\$15,270.00	\$15,270.00
0300 Total								\$82,272.50	\$82,272.50
0301									
073	202-00240	Removal of Asphalt Mat (Planing) SY	46	\$4.75/SY	0.00	0.00	0.00	\$0.00	\$0.00
074	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	6	\$85.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
075	411-03342	Asphalt Cement Performance Grade (PG 64-28) TON	1	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
076	411-10255	Emulsified Asphalt (Slow-Setting) GAL	3	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00

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25236-BID									
0301									
0301 Total								\$0.00	\$0.00
0400									
077	620-00002	Field Office (Class 2) EACH	1	\$33,000.00/EACH	0.00	1.00	1.00	\$33,000.00	\$33,000.00
078	620-00012	Field Laboratory (Class 2) EACH	1	\$33,000.00/EACH	0.00	1.00	1.00	\$33,000.00	\$33,000.00
079	620-00020	Sanitary Facility EACH	1	\$6,050.00/EACH	0.00	1.00	1.00	\$6,050.00	\$6,050.00
0400 Total								\$72,050.00	\$72,050.00
25236-BID Total								\$773,147.17	\$773,147.17
Invoice Total								\$773,147.17	\$773,147.17