

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/5/2025 2:03 PM

Contid: C25236	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: 25236 SH65 ORCHARD CITY S MP 0-6.5 RURAL RD	Percent Time:	100.00%	Original Time:	55.00
Project No: STR 065A-026	Pay Period Start:	6/22/2025	Revised Time:	55.00
Project Counties: C018 - DELTA	Pay Period Ending:	07/11/2025	Time Charged:	55.00000
Region 3	Date Let:	09/12/2024	Date Time Started:	05/12/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	09/23/2024	Date Work Began:	04/21/2025
	Date Contract Executed:	10/02/2024	Days Charged:	55.00000
	Date Notice to Proceed:	10/03/2024	Date Accepted:	7/11/2025

25236-BID

			Current Total	This Estimate
Current Projected Amt:	\$4,433,708.38	Participating	\$ 4,361,637.38	\$ 1,010,190.41
Award Project Amt:	\$4,408,676.50	Non-Participating	72,050.00	0.00
Percent Complete:	100.00%	Total Earnings	4,433,687.38	1,010,190.41
Remaining Projected Funds:	\$21.00	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$303,489.14	Gross Earnings	4,433,687.38	1,010,190.41
		Retainage	-66,130.15	0.00
		Securities Encumbered		
		Net Earnings	4,367,557.23	1,010,190.41
		Amount Due	4,367,557.23	1,010,190.41

Total for 25236-BID	\$	1,010,190.41
----------------------------	-----------	---------------------

Payment Due	\$	1,010,190.41
--------------------	-----------	---------------------

Approved for Payment By Sean Maloney 07/31/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
001	202-00090	Removal of Delineator EACH	324	\$5.40/EACH	0.00	152.00	152.00	\$820.80	\$820.80
002	202-00240	Removal of Asphalt Mat (Planing) SY	20,711	\$4.75/SY	17,446.00	0.00	17,446.00	\$0.00	\$82,868.50
003	202-00250	Removal of Pavement Marking SF	48,535	\$0.70/SF	0.00	50,499.00	50,499.00	\$35,349.30	\$35,349.30
004	202-01130	Removal of Guardrail Type 3 LF	825	\$16.00/LF	225.00	600.00	825.00	\$9,600.00	\$13,200.00
005	202-01300	Removal of End Anchorage EACH	6	\$1,115.00/EACH	2.00	4.00	6.00	\$4,460.00	\$6,690.00
006	203-01582	Truck (Dump) HOUR	20	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01590	Front End Loader (Rubber Tire) HOUR	20	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01597	Potholing HOUR	30	\$500.00/HOUR	0.00	4.50	4.50	\$2,250.00	\$2,250.00
009	208-00035	Aggregate Bag LF	500	\$3.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00103	Removal and Disposal of Sediment (Labor) HOUR	20	\$126.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	208-00106	Sweeping (Sediment Removal) HOUR	20	\$390.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00107	Removal of Trash HOUR	20	\$375.00/HOUR	22.00	0.00	22.00	\$0.00	\$8,250.00
013	304-07000	Aggregate Base Course (Class 7) TON	2,691	\$43.50/TON	0.00	2,996.69	2,996.69	\$130,356.02	\$130,356.02

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
014	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	43	\$535.00/TON	0.00	317.68	317.68	\$169,958.80	\$169,958.80
015	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	12,921	\$85.00/TON	11,643.69	853.37	12,497.06	\$72,536.45	\$1,062,250.10
016	403-36701	Hot Mix Asphalt (Grading ST) (75) TON	7,870	\$75.00/TON	7,794.25	0.00	7,794.25	\$0.00	\$584,568.75
017	411-03342	Asphalt Cement Performance Grade (PG 64-28) TON	801	\$585.00/TON	661.72	48.64	710.36	\$28,454.40	\$415,560.60
018	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	535	\$585.00/TON	462.52	0.00	462.52	\$0.00	\$270,574.20
019	411-10255	Emulsified Asphalt (Slow-Setting) GAL	14,761	\$5.50/GAL	8,375.00	275.00	8,650.00	\$1,512.50	\$47,575.00
020	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	3,600	\$36.50/LF	113.00	3,488.00	3,601.00	\$127,312.00	\$131,436.50
021	606-02003	End Anchorage (Nonflared) EACH	8	\$4,440.00/EACH	2.00	6.00	8.00	\$26,640.00	\$35,520.00
022	612-00001	Delineator (Type I) EACH	162	\$26.00/EACH	0.00	117.00	117.00	\$3,042.00	\$3,042.00
023	612-00002	Delineator (Type II) EACH	6	\$28.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
024	612-00003	Delineator (Type III) EACH	156	\$29.00/EACH	0.00	52.00	52.00	\$1,508.00	\$1,508.00
025	625-00001	Construction Surveying (Hourly) HOUR	20	\$225.00/HOUR	17.00	0.00	17.00	\$0.00	\$3,825.00
026	626-00000	Mobilization L S	1	\$426,500.00/L S	0.93	0.07	1.00	\$28,282.35	\$426,500.00
027	626-01103	Public Information Services (Tier III) L S	1	\$6,775.00/L S	1.00	0.00	1.00	\$0.00	\$6,775.00
028	627-00008	Modified Epoxy Pavement Marking GAL	571	\$166.50/GAL	0.00	546.00	546.00	\$90,909.00	\$90,909.00
029	627-00013	Pavement Marking Paint (High Build) GAL	895	\$106.50/GAL	931.00	0.00	931.00	\$0.00	\$99,151.50
030	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	69	\$34.50/SF	0.00	69.00	69.00	\$2,380.50	\$2,380.50
031	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	122	\$19.50/SF	0.00	108.00	108.00	\$2,106.00	\$2,106.00
032	630-00000	Flagging HOUR	3,640	\$48.50/HOUR	2,585.00	1,223.00	3,808.00	\$59,315.50	\$184,688.00
033	630-00001	Pilot Car Operation HOUR	450	\$102.00/HOUR	262.00	89.00	351.00	\$9,078.00	\$35,802.00
034	630-00007	Traffic Control Inspection DAY	20	\$430.00/DAY	22.00	7.00	29.00	\$3,010.00	\$12,470.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
035	630-00012	Traffic Control Management DAY	55	\$1,505.00/DAY	40.00	13.00	53.00	\$19,565.00	\$79,765.00
036	630-80341	Construction Traffic Sign (Panel Size A) EACH	29	\$53.75/EACH	31.50	5.50	37.00	\$295.63	\$1,988.75
037	630-80342	Construction Traffic Sign (Panel Size B) EACH	100	\$59.00/EACH	68.40	12.60	81.00	\$743.40	\$4,779.00
038	630-80343	Construction Traffic Sign (Panel Size C) EACH	1	\$69.75/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	630-80344	Construction Traffic Sign (Special) SF	104	\$21.50/SF	70.20	7.80	78.00	\$167.70	\$1,677.00
040	630-80355	Portable Message Sign Panel EACH	4	\$7,200.00/EACH	2.70	0.30	3.00	\$2,160.00	\$21,600.00
041	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,021.50/EACH	1.80	0.20	2.00	\$204.30	\$2,043.00
042	630-80360	Drum Channelizing Device EACH	80	\$37.50/EACH	72.00	8.00	80.00	\$300.00	\$3,000.00
043	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	40	\$43.00/EACH	10.80	1.20	12.00	\$51.60	\$516.00
044	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	25	\$43.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
045	630-80370	Barrier (Temporary) LF	370	\$34.00/LF	342.00	38.00	380.00	\$1,292.00	\$12,920.00
046	630-80380	Traffic Cone EACH	400	\$10.75/EACH	225.00	75.00	300.00	\$806.25	\$3,225.00
047	630-80440	Portable Rumble Strips (Temporary) EACH	12	\$1,290.00/EACH	10.80	1.20	12.00	\$1,548.00	\$15,480.00
048	630-80511	Mobile Pavement Marking Zone L S	1	\$10,000.00/L S	0.00	1.00	1.00	\$10,000.00	\$10,000.00
049	630-85010	Impact Attenuator (Temporary) EACH	2	\$6,183.00/EACH	1.80	0.20	2.00	\$1,236.60	\$12,366.00
050	630-85041	Mobile Attenuator DAY	20	\$1,183.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
051	630-86810	Traffic Signal (Temporary) EACH	2	\$16,130.00/EACH	1.80	0.20	2.00	\$3,226.00	\$32,260.00
052	700-70010	F/A Minor Contract Revisions F A	153,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
053	700-70016	F/A Fuel Cost Adjustment F A	38,000	\$1.00/F A	136.74	74.48	211.22	\$74.48	\$211.22
054	700-70018	F/A Roadway Smoothness Incentive F A	91,000	\$1.00/F A	0.00	66,246.55	66,246.55	\$66,246.55	\$66,246.55
055	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0200									
056	700-70023	F/A On-The-Job Trainee F A	3,200	\$1.00/F A	0.00	3,180.00	3,180.00	\$3,180.00	\$3,180.00
057	700-70025	F/A Quality Incentive Payment F A	18,000	\$1.00/F A	0.00	72,201.29	72,201.29	\$72,201.29	\$72,201.29
058	700-70042	F/A Railroad Flagging F A	12,500	\$1.00/F A	3,486.00	0.00	3,486.00	\$0.00	\$3,486.00
059	700-70111	Project First Program F A	5,000	\$1.00/F A	2,000.00	0.00	2,000.00	\$0.00	\$2,000.00
060	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks 0-3000 pounds	0	\$20.00/DOL	0.00	-1.00	-1.00	(\$20.00)	(\$20.00)
0200 Total								\$992,160.41	\$4,215,310.38
0300									
061	202-00240	Removal of Asphalt Mat (Planing) SY	1,413	\$4.75/SY	3,686.00	0.00	3,686.00	\$0.00	\$17,508.50
062	202-00453	Removal of Portions of Present Structure (Class 2) SY	7	\$620.00/SY	12.00	0.00	12.00	\$0.00	\$7,440.00
080	202-00460	Removal of Portions of Present Structure (Class 3) SY	0	\$700.00/SY	1.00	0.00	1.00	\$0.00	\$700.00
063	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	117	\$85.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0300									
064	403-36701	Hot Mix Asphalt (Grading ST) (75) TON	195	\$75.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
065	411-03342	Asphalt Cement Performance Grade (PG 64-28) TON	8	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
066	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	14	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
067	411-10255	Emulsified Asphalt (Slow-Setting) GAL	142	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
068	515-00120	Waterproofing (Membrane) SY	1,413	\$57.00/SY	1,417.00	0.00	1,417.00	\$0.00	\$80,769.00
069	518-03000	Sawing and Sealing Bridge Joint LF	84	\$34.50/LF	0.00	80.00	80.00	\$2,760.00	\$2,760.00
070	601-03057	Concrete Class DR CY	1	\$2,760.00/CY	2.20	0.00	2.20	\$0.00	\$6,072.00
071	601-51005	Galvanic Anodes EACH	35	\$12.50/EACH	43.00	0.00	43.00	\$0.00	\$537.50
072	606-01371	Transition Type 3G (Special) EACH	4	\$7,635.00/EACH	2.00	2.00	4.00	\$15,270.00	\$30,540.00
0300 Total								\$18,030.00	\$146,327.00
0301									
073	202-00240	Removal of Asphalt Mat (Planing) SY	46	\$4.75/SY	0.00	0.00	0.00	\$0.00	\$0.00
074	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	6	\$85.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25236

PCN: 25236-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25236-BID									
0301									
075	411-03342	Asphalt Cement Performance Grade (PG 64-28) TON	1	\$585.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
076	411-10255	Emulsified Asphalt (Slow-Setting) GAL	3	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
0301 Total								\$0.00	\$0.00
0400									
077	620-00002	Field Office (Class 2) EACH	1	\$33,000.00/EACH	1.00	0.00	1.00	\$0.00	\$33,000.00
078	620-00012	Field Laboratory (Class 2) EACH	1	\$33,000.00/EACH	1.00	0.00	1.00	\$0.00	\$33,000.00
079	620-00020	Sanitary Facility EACH	1	\$6,050.00/EACH	1.00	0.00	1.00	\$0.00	\$6,050.00
0400 Total								\$0.00	\$72,050.00
25236-BID Total								\$1,010,190.41	\$1,010,190.41
Invoice Total								\$1,010,190.41	\$4,433,687.38