

ESTIMATE SUMMARY

CONTID: C25317

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 25317-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

71 WORK DAYS

US 50 & CO 231 INTERSECS IMPROV

PERCENT TIME: 76.06

ORIG TIME ALLOW:

71 WORK DAYS

PROJECT NO:

FSAC020-051

US 50 & CO 231 INTERSECS IMPROV

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PAY PERIOD ENDING

03/16/2024

DATE TIME STARTED 08/09/2023

DATE LET

07/06/2023

DATE WORK BEGAN 09/25/2023

DATE AWARDED

07/20/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/08/2023

DATE ACCEPTED

PUEBLO

CO 81006

(719)948-3097

DATE NOTICE TO PROCEED

08/09/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,255,932.65 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,291,761.85 NON-PARTICIPATING	1,003,528.38	444,383.44
PERCENT COMPLETE: 79.90% TOTAL EARNINGS	1,003,528.38	444,383.44
FUNDS AVAILABLE: \$ 252,404.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	444,383.44
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,376.43	-4,548.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	984,151.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	984,151.95
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 439,834.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			12,600.00000	1.000		12,600.00
0010	201-00005	Removal of Debris	0.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	44.000	44.000		
			SY	0.000	0.00	
			37.00000	44.000		1,628.00
0020	202-00203	*Removal of Curb and Gutter	625.000	625.000		
			LF	0.000	0.00	
			19.00000	625.000		11,875.00
0025	202-00206	*Removal of Concrete Curb Ramp	22.000	22.000		
			SY	0.000	0.00	
			38.00000	22.000		836.00
0030	202-00220	Removal of Asphalt Mat	1,079.610	1,079.610		
			SY	0.000	0.00	
			30.00000	1,079.610		32,388.30
0035	202-00240	*Removal of Asphalt Mat (Planing)	158.000	93.000		
			SY	65.000	3,900.00	
			60.00000	158.000		9,480.00
0040	202-00250	*Removal of Pavement Marking	21,113.490	0.000		
			SF	21,113.490	26,391.86	
			1.25000	21,113.490		26,391.86
0045	202-00810	Removal of Ground Sign	6.000	0.000		
			EACH	6.000	540.00	
			90.00000	6.000		540.00
0050	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	1.000	170.00	
			170.00000	1.000		170.00
0055	202-00825	Removal of Flashing Beacon	1.000	0.000		
			EACH	1.000	260.00	
			260.00000	1.000		260.00

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	202-05026	*Sawing Asphalt Material (6 Inch)	2,471.000	624.000		
			LF	0.000	0.00	
			15.00000	624.000		9,360.00
0065	203-00000	Unclassified Excavation	273.870	273.870		
			CY	0.000	0.00	
			100.00000	273.870		27,387.00
0070	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0075	203-01597	Potholing	15.000	0.000		
			HOURL	15.000	4,125.00	
			275.00000	15.000		4,125.00
0080	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0085	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	100.000		
			LF	0.000	0.00	
			7.00000	100.000		700.00
0090	208-00035	*Aggregate Bag	175.000	175.000		
			LF	0.000	0.00	
			11.00000	175.000		1,925.00
0095	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	3,500.00	
			3,500.00000	2.000		7,000.00
0100	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0105	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	20.000	17.500		
			HOOR	2.500	375.00	
			150.00000	20.000		3,000.00
0125	210-00810	Reset Ground Sign	10.000	2.000		
			EACH	8.000	1,680.00	
			210.00000	10.000		2,100.00
0130	212-00700	*Organic Fertilizer	213.000	213.000		
			LB	0.000	0.00	
			4.00000	213.000		852.00
0135	212-00701	*Compost (Mechanically Applied)	46.150	46.150		
			CY	0.000	0.00	
			107.00000	46.150		4,938.05
0140	212-00703	*Humate	53.250	53.250		
			LB	0.000	0.00	
			10.00000	53.250		532.50
0145	212-00704	*Mycorrhizae	14.200	14.200		
			LB	0.000	0.00	
			76.00000	14.200		1,079.20
0150	212-00708	*Seeding (Native) Broadcast	0.710	0.710		
			ACRE	0.000	0.00	
			7,975.00000	0.710		5,662.25
0155	213-00012	*Spray-on Mulch Blanket	0.710	0.710		
			ACRE	0.000	0.00	
			660.00000	0.710		468.60
0160	304-06000	Aggregate Base Course (Class 6)	689.720	661.380		
			TON	28.340	2,408.90	
			85.00000	689.720		58,626.20
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	79.020	61.000		
			TON	18.020	6,937.70	
			385.00000	79.020		30,422.70

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	233.370	0.000		
			TON	0.000	0.00	
			208.00000	0.000		0.00
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	0.000	0.000		
			GAL	0.000	0.00	
			10.00000	0.000		0.00
0180	503-00048	*Drilled Shaft (48 Inch)	42.000	0.000		
			LF	42.000	44,100.00	
			1,050.00000	42.000		44,100.00
0185	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			6.60000	0.000		0.00
0190	608-00000	*Concrete Sidewalk	30.000	30.000		
			SY	0.000	0.00	
			155.00000	30.000		4,650.00
0195	608-00010	*Concrete Curb Ramp	75.330	75.330		
			SY	0.000	0.00	
			328.00000	75.330		24,708.24
0200	609-21011	*Curb and Gutter Type 2 (Section I-M)	1,459.000	1,459.000		
			LF	0.000	0.00	
			43.00000	1,459.000		62,737.00
0205	609-21020	*Curb and Gutter Type 2 (Section II-B)	142.000	142.000		
			LF	0.000	0.00	
			52.00000	142.000		7,384.00
0210	609-21021	*Curb and Gutter Type 2 (Section II-M)	42.000	42.000		
			LF	0.000	0.00	
			56.00000	42.000		2,352.00
0215	609-21900	*Curb and Gutter Type 2 (Special)	53.000	53.000		
			LF	0.000	0.00	
			110.00000	53.000		5,830.00
0220	609-24000	*Gutter Type 2 (Special)	30.000	30.000		
			LF	0.000	0.00	
			121.00000	30.000		3,630.00

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	610-00030	*Median Cover Material (Concrete)	3,160.000	3,160.000		
			SF	0.000	0.00	
			23.00000	3,160.000		72,680.00
0230	610-00035	*Median Cover Material (Concrete)(Special)	78.000	78.000		
			SF	0.000	0.00	
			52.00000	78.000		4,056.00
0235	612-00001	Delineator (Type I)	27.000	21.000		
			EACH	6.000	1,020.00	
			170.00000	27.000		4,590.00
0236	612-00003	Delin (Ty III)	2.000	0.000		
			EACH	2.000	360.00	
			180.00000	2.000		360.00
0238	612-00039	Delin (Flex) (Surf Mount)	16.000	0.000		
			EACH	16.000	2,960.00	
			185.00000	16.000		2,960.00
0240	614-00011	Sign Panel (Class I)	96.000	0.000		
			SF	96.000	3,360.00	
			35.00000	96.000		3,360.00
0245	614-00012	Sign Panel (Class II)	33.000	0.000		
			SF	33.000	1,320.00	
			40.00000	33.000		1,320.00
0250	614-00013	Sign Panel (Class III)	576.000	0.000		
			SF	576.000	25,920.00	
			45.00000	576.000		25,920.00
0252	900-00006	Added Item (Dollar)/ Temporary Signs	22,453.800	0.000		
			DOL	22,453.800	22,453.80	
			1.00000	22,453.800		22,453.80
0255	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	1.000		
			EACH	3.000	2,250.00	
			750.00000	4.000		3,000.00
0260	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	9.000	6.000		
			EACH	3.000	2,250.00	
			750.00000	9.000		6,750.00

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0265	614-10110	LED Warning Sign System (_Signs)	4.000	0.000		
			EACH	4.000	16,000.00	
			4,000.00000	4.000		16,000.00
0270	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	2.000	0.000		
			EACH	1.000	60,000.00	
			60,000.00000	1.000		60,000.00
0275	614-72886	Intersection Detection System (Camera)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0280	614-80000	Flashing Beacon	5.000	0.000		
			EACH	5.000	25,000.00	
			5,000.00000	5.000		25,000.00
0285	614-80004	Flashing Beacon (Special)	4.000	0.000		
			EACH	3.000	9,000.00	
			3,000.00000	3.000		9,000.00
0290	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.100	1,760.00	
			17,600.00000	1.000		17,600.00
0295	626-00000	*Mobilization	1.000	0.309		
			L S	0.206	43,260.00	
			210,000.00000	0.515		108,150.00
0300	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	178.410	0.000		
			GAL	178.410	37,466.10	
			210.00000	178.410		37,466.10
0305	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			68.00000	0.000		0.00
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	390.500	0.000		
			SF	390.500	7,810.00	
			20.00000	390.500		7,810.00
0315	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	508.660	0.000		
			SF	508.660	9,155.88	
			18.00000	508.660		9,155.88

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0320	630-00000	*Flagging	148.500	95.500		
			HOURLY	53.000	2,332.00	
			44.00000	148.500		6,534.00
0325	630-00003	*Uniformed Traffic Control	10.000	0.000		
			HOURLY	10.000	1,250.00	
			125.00000	10.000		1,250.00
0330	630-00007	*Traffic Control Inspection	112.000	30.000		
			DAY	82.000	13,530.00	
			165.00000	112.000		18,480.00
0335	630-00012	*Traffic Control Management	47.000	29.000		
			DAY	18.000	17,820.00	
			990.00000	47.000		46,530.00
0340	630-00015	*Uniformed Traffic Control Coordination	1.000	0.000		
			HOURLY	0.000	0.00	
			100.00000	0.000		0.00
0345	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	1.500		
			EACH	1.200	168.00	
			140.00000	2.700		378.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	9.000	4.500		
			EACH	3.600	198.00	
			55.00000	8.100		445.50
0355	630-80342	*Construction Traffic Sign (Panel Size B)	79.000	35.500		
			EACH	28.400	2,357.20	
			83.00000	63.900		5,303.70
0360	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			94.00000	0.000		0.00
0365	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	9,680.00	
			6,050.00000	3.600		21,780.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.800	1,056.00	
			1,320.00000	1.800		2,376.00

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 03/24/2024
 20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0375	630-80360	*Drum Channelizing Device	145.000	55.000		
			EACH	44.000	2,420.00	
			55.00000	99.000		5,445.00
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	35.000	17.500		
			EACH	14.000	924.00	
			66.00000	31.500		2,079.00
0385	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0390	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			67.00000	0.000		0.00
0395	630-80380	*Traffic Cone	45.000	17.500		
			EACH	14.000	350.00	
			25.00000	31.500		787.50
0400	630-80393	*Stackable Vertical Panels	70.000	31.000		
			EACH	24.800	1,364.00	
			55.00000	55.800		3,069.00
0405	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			11,000.00000	0.000		0.00
0410	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.400	13,200.00	
			33,000.00000	0.900		29,700.00
0415	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C25317
 PCN: 25317-BID
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/24/2024

ESTIMATE NO: 0002

20:30:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0430	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,255,932.65	\$ 444,383.44	\$ 1,003,528.38
		PROJECT TOTAL	CURRENT AMT	\$ 1,255,932.65	\$ 444,383.44	\$ 1,003,528.38