

ESTIMATE SUMMARY

CONTID: C25354

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 25354-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

64 WORK DAYS

FY23 US285/BAILEY SAFETY IMPROVEMENTS

PERCENT TIME: 64.06

ORIG TIME ALLOW:

64 WORK DAYS

PROJECT NO:

STA2854-155

FY23 US285/BAILEY SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

PARK

CONTRACTOR:

Native Sun Materials Inc dba Native Sun Construcion
16050 Old Denver Road

PAY PERIOD ENDING

08/31/2023

DATE TIME STARTED 05/17/2023

DATE LET

04/13/2023

DATE WORK BEGAN

DATE AWARDED

04/25/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/16/2023

DATE ACCEPTED

Monument

CO 80132 (719)593-5874

DATE NOTICE TO PROCEED

05/17/2023

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,298,165.88 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,131,163.07 NON-PARTICIPATING	1,303,366.66	729,459.34
PERCENT COMPLETE:	56.71% TOTAL EARNINGS	1,303,366.66	729,459.34
FUNDS AVAILABLE:	\$ 994,799.22 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,303,366.66	729,459.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,967.45	-17,638.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,271,399.21	711,820.62
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,271,399.21	711,820.62
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

711,820.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA2854-155

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00005	Removal of Debris	1.000	0.000		
			L S	0.000	0.00	
			26,114.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	45.000	45.000		
			EACH	0.000	0.00	
			34.27462	45.000		1,542.36
0015	202-00190	Removal of Concrete Median Cover Material	1,424.000	1,424.000		
			SY	0.000	0.00	
			12.94337	1,424.000		18,431.36
0020	202-00203	Removal of Curb and Gutter	3,061.000	3,061.000		
			LF	0.000	0.00	
			1.78906	3,061.000		5,476.31
0025	202-00220	Removal of Asphalt Mat	287.000	286.600		
			SY	0.000	0.00	
			13.59330	286.600		3,895.84
0030	202-00250	Removal of Pavement Marking	11,332.000	0.000		
			SF	0.000	0.00	
			0.95976	0.000		0.00
0035	202-00810	*Removal of Ground Sign	24.000	15.000		
			EACH	0.000	0.00	
			411.29542	15.000		6,169.43
0040	202-00821	*Removal of Sign Panel	27.000	12.000		
			EACH	0.000	0.00	
			342.74630	12.000		4,112.96
0045	202-01130	*Removal of Guardrail Type 3	87.000	0.000		
			LF	0.000	0.00	
			16.59954	0.000		0.00
0050	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			843.15500	0.000		0.00
0055	202-05030	*Sawing Asphalt Material (10 Inch)	3,130.000	3,130.000		
			LF	0.000	0.00	
			5.82668	3,130.000		18,237.51

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CAT NO0200 ROADWAY						
0060	203-00000	Unclassified Excavation	678.030	678.030		
			CY	0.000	0.00	
			48.62642	678.030		32,970.17
0065	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			630.65300	0.000		0.00
0070	207-00700	Topsoil (Onsite)	50.000	0.000		
			CY	0.000	0.00	
			47.59480	0.000		0.00
0075	208-00006	*Erosion Log (Special)	1,176.000	1,175.600		
			LF	0.000	0.00	
			10.96788	1,175.600		12,893.84
0080	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,783.10000	0.000		0.00
0085	208-00051	*Storm Drain Inlet Protection (Type I)	77.380	77.380		
			LF	0.000	0.00	
			20.06200	77.380		1,552.40
0090	208-00103	Removal and Disposal of Sediment (Labor)	24.000	0.000		
			HOURL	0.000	0.00	
			71.81333	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	24.000	0.000		
			HOURL	0.000	0.00	
			241.55458	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	24.000	0.000		
			HOURL	0.000	0.00	
			78.82500	0.000		0.00
0105	210-04020	Modify Inlet	0.000	0.000		
			EACH	0.000	0.00	
			7,181.35000	0.000		0.00
0110	212-00700	*Organic Fertilizer	240.000	0.000		
			LB	0.000	0.00	
			2.75913	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	26.000	0.000		
			LB	0.000	0.00	
			4.64038	0.000		0.00
0120	212-00703	*Humate	80.000	0.000		
			LB	0.000	0.00	
			3.15325	0.000		0.00
0125	212-00704	*Mycorrhizae	8.000	0.000		
			LB	0.000	0.00	
			33.24625	0.000		0.00
0130	212-00707	*Seeding (Native) Hydraulic	0.400	0.000		
			ACRE	0.000	0.00	
			5,017.80000	0.000		0.00
0135	213-00012	*Spray-on Mulch Blanket	0.400	0.000		
			ACRE	0.000	0.00	
			6,285.97500	0.000		0.00
0140	304-06000	Aggregate Base Course (Class 6)	780.600	721.490		
			TON	59.110	3,787.33	
			64.07260	780.600		50,015.07
0145	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	839.890	732.440		
			TON	107.450	36,757.94	
			342.09340	839.890		287,320.83
0150	412-00600	Concrete Pavement (6 Inch)	0.000	0.000		
			SY	0.000	0.00	
			390.52087	0.000		0.00
0155	503-00048	Drilled Shaft (48 Inch)	20.000	0.000		
			LF	0.000	0.00	
			894.45900	0.000		0.00
0160	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	843.000	0.000		
			LF	0.000	0.00	
			77.73631	0.000		0.00
0165	606-00910	Guardrail Type 9 (Style CA)	1,138.000	0.000		
			LF	1,138.000	553,711.98	
			486.56589	1,138.000		553,711.98

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CAT NO0200 ROADWAY						
0170	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	0.000	0.00	
			5,068.53000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			6,251.69000	0.000		0.00
0180	606-40400	Structural Concrete Stain	878.000	0.000		
			SY	0.000	0.00	
			82.25910	0.000		0.00
0185	614-00012	*Sign Panel (Class II)	625.000	0.000		
			SF	0.000	0.00	
			42.50054	0.000		0.00
0190	614-00028	*Sign Panel (Class III) (Install Only)	156.000	0.000		
			SF	0.000	0.00	
			30.16167	0.000		0.00
0195	614-00615	*Steel Signpost (W 6x15)	28.000	0.000		
			LF	0.000	0.00	
			185.08286	0.000		0.00
0200	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	8.000	0.000		
			EACH	0.000	0.00	
			431.86000	0.000		0.00
0205	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	20.000	0.000		
			EACH	0.000	0.00	
			616.94333	0.000		0.00
0210	614-03002	*Concrete Footing (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			4,661.35000	0.000		0.00
0215	614-32900	*Monotube Overhead Sign Cantilever (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			33,621.78000	0.000		0.00
0220	614-80386	Rumble Strip (Special)	42.000	0.000		
			LF	0.000	0.00	
			10.46071	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-85001	*Impact Attenuator Crash Cushion	6.000	0.000		
			EACH	0.000	0.00	
			40,892.37000	0.000		0.00
0230	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,799.75000	1.000		4,799.75
0235	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			41,129.55000	0.800		32,903.64
0240	626-00000	*Mobilization	1.000	0.473		
			L S	0.474	96,486.42	
			203,557.85000	0.947		192,769.28
0245	626-01113	*Public Information Management (Tier III)	104.000	36.000		
			DAY	31.000	3,207.16	
			103.45663	67.000		6,931.59
0250	627-00009	Modified Epoxy Pavement Marking(Inlaid)	44.000	0.000		
			GAL	0.000	0.00	
			246.77727	0.000		0.00
0255	627-00013	Pavement Marking Paint (High Build)	59.000	0.000		
			GAL	0.000	0.00	
			61.69441	0.000		0.00
0260	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,234.000	0.000		
			SF	0.000	0.00	
			21.93576	0.000		0.00
0265	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	465.100	0.000		
			SF	0.000	0.00	
			19.19260	0.000		0.00
0270	630-00000	*Flagging	30.000	0.000		
			HOURL	0.000	0.00	
			54.83933	0.000		0.00
0275	630-00003	*Uniformed Traffic Control	40.000	0.000		
			HOURL	0.000	0.00	
			342.74625	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	82.000	25.000		
			DAY	31.000	17,000.21	
			548.39400	56.000		30,710.06
0285	630-00012	*Traffic Control Management	9.000	2.000		
			DAY	0.000	0.00	
			3,701.66000	2.000		7,403.32
0290	630-00015	*Uniformed Traffic Control Coordination	5.000	0.000		
			HOUR	0.000	0.00	
			102.82400	0.000		0.00
0295	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			548.39500	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	3.500		
			EACH	0.000	0.00	
			123.38867	3.500		431.86
0305	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	7.000		
			EACH	0.000	0.00	
			150.80825	7.000		1,055.66
0310	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	0.000	0.00	
			164.51833	0.000		0.00
0315	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			7,540.42000	1.000		7,540.42
0320	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,056.48000	0.000		0.00
0325	630-80360	*Drum Channelizing Device	83.000	41.500		
			EACH	0.000	0.00	
			95.96893	41.500		3,982.71
0330	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			109.67875	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			109.67875	0.000		0.00
0340	630-80380	*Traffic Cone	100.000	0.000		
			EACH	0.000	0.00	
			27.41972	0.000		0.00
0345	630-80393	*Stackable Vertical Panels	75.000	0.000		
			EACH	0.000	0.00	
			95.96893	0.000		0.00
0350	630-85010	*Impact Attenuator (Temporary)	6.000	0.000		
			EACH	3.000	18,508.30	
			6,169.43250	3.000		18,508.30
0355	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			20,564.78000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,298,165.88	\$ 729,459.34	\$ 1,303,366.65
		PROJECT TOTAL	CURRENT AMT	\$ 2,298,165.88	\$ 729,459.34	\$ 1,303,366.65