

ESTIMATE SUMMARY

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 CONTID: C25441 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 25441-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 17.0 DAYS TIME ALLOW: 91 WORK DAYS  
 REGION 1 GUARDRAIL SAFETY IMPROVEMENTS PERCENT TIME: 18.68 ORIG TIME ALLOW: 91 WORK DAYS

PROJECT NO: SHER100-392  
 REGION 1 GUARDRAIL SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON DOUGLAS, REGION 1  
 ADAMS

CONTRACTOR:

HCG Construction LLC  
 6229 S Jamestown Ct

PAY PERIOD ENDING 03/30/2024 DATE TIME STARTED 01/23/2024  
 DATE LET 12/07/2023 DATE WORK BEGAN 02/25/2024  
 DATE AWARDED 01/08/2024 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/22/2024 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 01/23/2024

AURORA CO 80016 (720)883-3105

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,581,127.00 PARTICIPATING	\$ 614,390.00	\$ 309,293.50
AWARD PROJECT AMT: \$ 2,299,436.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 23.80% TOTAL EARNINGS	614,390.00	309,293.50
FUNDS AVAILABLE: \$ 1,966,737.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	309,293.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,966.70	-8,705.05
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	300,588.45
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	300,588.45
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 300,588.45

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	45.000	30.000		
			EACH	5.000	315.00	
				63.00000		2,205.00
0010	202-00190	Removal of Concrete Median Cover Material	2.000	0.000		
			SY	0.000	0.00	
				170.00000		0.00
0015	202-00203	Removal of Curb and Gutter	15.000	0.000		
			LF	0.000	0.00	
				54.00000		0.00
0020	202-00810	Removal of Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
				250.00000		0.00
0025	202-01130	Removal of Guardrail Type 3	340.000	0.000		
			LF	0.000	0.00	
				18.00000		0.00
0030	202-01200	Removal of High-Tension Cable Barrier	1,602.000	1,602.000		
			LF	0.000	0.00	
				25.00000		40,050.00
0035	202-01300	Removal of End Anchorage	11.000	0.000		
			EACH	2.000	780.00	
				390.00000		780.00
0040	202-04002	Clean Culvert	3.000	0.000		
			EACH	0.000	0.00	
				4,700.00000		0.00
0045	203-00060	Embankment Material (Complete In Place)	135.000	0.000		
			CY	135.000	43,200.00	
				320.00000		43,200.00
0050	203-00450	Rock Removal	6.000	0.000		
			EACH	0.000	0.00	
				300.00000		0.00
0055	203-01597	Potholing	80.000	8.000		
			HOURL	30.500	7,320.00	
				240.00000		9,240.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0060	207-00702	Topsoil (Offsite)	1,757.000		0.000		
			CY		131.000	8,646.00	
				66.00000	131.000		8,646.00
0065	208-00020	Silt Fence	225.000		0.000		
			LF		129.000	1,548.00	
				12.00000	129.000		1,548.00
0070	208-00023	Erosion Log (Type 3)(12 Inch)	5,367.000		0.000		
			LF		2,750.000	19,250.00	
				7.00000	2,750.000		19,250.00
0075	208-00035	Aggregate Bag	120.000		0.000		
			LF		0.000	0.00	
				12.00000	0.000		0.00
0080	208-00045	Concrete Washout Structure	3.000		0.000		
			EACH		0.000	0.00	
				2,900.00000	0.000		0.00
0085	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	4.000		0.000		
			EACH		0.000	0.00	
				420.00000	0.000		0.00
0090	208-00057	Storm Drain Inlet Protection (Type I) (144 inch)	4.000		0.000		
			EACH		0.000	0.00	
				480.00000	0.000		0.00
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	3.000		0.000		
			EACH		0.000	0.00	
				11,100.00000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	90.000		0.000		
			HOURL		12.500	962.50	
				77.00000	12.500		962.50
0105	208-00105	Removal and Disposal of Sediment (Equipment)	90.000		0.000		
			HOURL		6.500	1,170.00	
				180.00000	6.500		1,170.00
0110	208-00106	Sweeping (Sediment Removal)	60.000		5.000		
			HOURL		8.000	1,840.00	
				230.00000	13.000		2,990.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			77.00000	0.000		0.00
0120	208-00207	Erosion Control Management	19.000	2.000		
			DAY	4.000	1,360.00	
			340.00000	6.000		2,040.00
0125	210-00090	Reset Delineator	12.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0130	210-00750	Reset Light Standard	2.000	0.000		
			EACH	0.000	0.00	
			9,400.00000	0.000		0.00
0135	210-00810	Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0140	210-00827	Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0145	210-01130	Reset Guardrail Type 3	75.000	0.000		
			LF	25.000	1,275.00	
			51.00000	25.000		1,275.00
0150	212-00701	Compost (Mechanically Applied)	21.500	0.000		
			CY	0.000	0.00	
			170.00000	0.000		0.00
0155	212-00702	Biotic Soil Amendments (Hydraulically Applied)	6,699.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0160	212-00703	Humate	449.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0165	212-00704	Mycorrhizae	45.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	212-00705	Elemental Sulfur	20.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0175	212-00707	Seeding (Native) Hydraulic	1.910	0.000		
			ACRE	0.000	0.00	
			11,900.00000	0.000		0.00
0180	212-00708	Seeding (Native) Broadcast	0.330	0.000		
			ACRE	0.000	0.00	
			11,900.00000	0.000		0.00
0185	213-00011	Mulching (Hydraulic)	1.910	0.000		
			ACRE	0.000	0.00	
			11,900.00000	0.000		0.00
0190	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,597.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0195	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	121.000	0.000		
			TON	0.000	0.00	
			520.00000	0.000		0.00
0200	506-00209	Riprap (9 Inch)	1.000	0.000		
			CY	0.000	0.00	
			750.00000	0.000		0.00
0205	603-50018	18 Inch Plastic Pipe	25.000	0.000		
			LF	0.000	0.00	
			200.00000	0.000		0.00
0210	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	6,503.000	0.000		
			LF	2,665.000	133,250.00	
			50.00000	2,665.000		133,250.00
0215	606-00910	Guardrail Type 9 (Style CA)	489.000	0.000		
			LF	0.000	0.00	
			360.00000	0.000		0.00
0220	606-01340	End Anchorage Type 3D	4.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00

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-----						
CAT NO0200 ROADWAY						
0225	606-01370	Transition Type 3G	3.000	0.000		
			EACH	0.000	0.00	
			4,700.00000	0.000		0.00
0230	606-01380	Transition Type 3H	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0235	606-01390	End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0240	606-02003	End Anchorage (Nonflared)	4.000	0.000		
			EACH	2.000	9,600.00	
			4,800.00000	2.000		9,600.00
0245	606-02005	End Anchorage (Flared)	1.000	0.000		
			EACH	1.000	4,900.00	
			4,900.00000	1.000		4,900.00
0250	607-11525	Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0255	609-20010	Curb Type 2 (Section B)	15.000	0.000		
			LF	0.000	0.00	
			89.00000	0.000		0.00
0260	609-60011	Curb Type 6 (Section M)	420.000	0.000		
			LF	0.000	0.00	
			59.00000	0.000		0.00
0265	610-00030	Median Cover Material (Concrete)	15.000	0.000		
			SF	0.000	0.00	
			54.00000	0.000		0.00
0270	612-00036	Delineator (Flexible) (Square Base)	15.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0275	612-00060	Reflector (Median Barrier)	5.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	612-00070	Reflector Strip (4 Inch)	52.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0285	612-00111	Delineator (Drivable)(Type I)	62.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0290	612-00112	Delineator (Drivable)(Type II)	50.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0295	612-00113	Delineator (Drivable)(Type III)	3.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0300	613-40010	Light Standard Foundation	2.000	0.000		
			EACH	0.000	0.00	
			7,400.00000	0.000		0.00
0305	614-00011	Sign Panel (Class I)	45.000	0.000		
			SF	0.000	0.00	
			55.00000	0.000		0.00
0310	614-00012	Sign Panel (Class II)	68.000	0.000		
			SF	0.000	0.00	
			62.00000	0.000		0.00
0315	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	7.000	0.000		
			EACH	0.000	0.00	
			740.00000	0.000		0.00
0320	615-00030	Embankment Protector Type 3	1.000	0.000		
			EACH	0.000	0.00	
			4,800.00000	0.000		0.00
0325	625-00000	Construction Surveying	1.000	0.200		
			L S	0.200	3,800.00	
			19,000.00000	0.400		7,600.00
0330	626-00000	Mobilization	1.000	0.257		
			L S	0.051	19,125.00	
			375,000.00000	0.308		115,500.00

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-----						
CAT NO0200 ROADWAY						
0335	626-01113	Public Information Management (Tier III)	265.000	21.000		
			DAY	28.000	2,800.00	
			100.00000	49.000		4,900.00
0340	630-00000	Flagging	261.000	68.000		
			HOUR	193.000	10,422.00	
			54.00000	261.000		14,094.00
0345	630-00003	Uniformed Traffic Control	88.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0350	630-00007	Traffic Control Inspection	20.000	0.000		
			DAY	10.000	4,900.00	
			490.00000	10.000		4,900.00
0355	630-00012	Traffic Control Management	121.000	4.000		
			DAY	13.000	26,000.00	
			2,000.00000	17.000		34,000.00
0360	630-80002	Flashing Beacon (Solar)	24.000	0.500		
			EACH	0.000	0.00	
			2,100.00000	0.500		1,050.00
0365	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0370	630-80341	Construction Traffic Sign (Panel Size A)	53.000	6.000		
			EACH	0.000	0.00	
			65.00000	6.000		390.00
0375	630-80342	Construction Traffic Sign (Panel Size B)	24.000	7.500		
			EACH	4.500	292.50	
			65.00000	12.000		780.00
0380	630-80355	Portable Message Sign Panel	2.000	0.500		
			EACH	0.000	0.00	
			34,200.00000	0.500		17,100.00
0385	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	1,000.00	
			2,000.00000	0.500		1,000.00



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CAT NO0200 ROADWAY						
0390	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 2,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0395	630-80360	Drum Channelizing Device	24.000 EACH 42.00000	0.000 0.000 0.000	0.00 0.00	0.00
0400	630-80370	Barrier (Temporary)	756.000 LF 94.00000	378.000 0.000 378.000	0.00 0.00	35,532.00
0405	630-80380	Traffic Cone	200.000 EACH 18.00000	25.000 5.000 30.000	90.00 90.00	540.00
0410	630-80393	Stackable Vertical Panels	100.000 EACH 59.00000	0.000 2.500 2.500	147.50 147.50	147.50
0415	630-85010	Impact Attenuator (Temporary)	4.000 EACH 7,700.00000	0.500 0.000 0.500	0.00 0.00	3,850.00
0420	630-85041	Mobile Attenuator	60.000 DAY 1,100.00000	0.000 3.000 3.000	3,300.00 3,300.00	3,300.00
0425	700-70010	F/A Minor Contract Revisions	200,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0430	700-70016	F/A Fuel Cost Adjustment	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0435	700-70023	F/A On-The-Job Trainee	3,200.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0440	700-70111	Project First Program	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0445	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 2,494,527.00 \$	309,293.50 \$ 527,790.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			82,000.00000	1.000		82,000.00
0455	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,600.00000	1.000		4,600.00
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			CAT 0400	CURRENT AMT	\$ 86,600.00 \$	0.00 \$ 86,600.00
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			PROJECT TOTAL	CURRENT AMT	\$ 2,581,127.00 \$	309,293.50 \$ 614,390.00